



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE HACIENDA

2 - Etiquetado - Recursos Federales (Clasificación Administrativa)

SISTEMA PRESUPUESTARIO 2023

(PESOS)

CIERRE DE MARZO

EP-5

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2.1.1.2.1.190 Instituto de la Infraestructura Física Educativa del Estado de Chiapas

viernes, 31 de marzo de 2023

UR	URO	FI	FUN	SF	SSF	PS	PP	OA	AI	PT	MPIO	GA	COGC	GASTO	GTO	AG	TG	TR	FF	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio		
Gran Total																					1,164,939,027.00	115,374,082.40	1,280,313,109.40	115,374,082.40	1,164,939,027.00	115,374,082.40	115,374,082.40	55,846,739.45	54,842,265.85	54,842,265.85	1,224,466,369.95		
Total																					1,164,939,027.00	115,374,082.40	1,280,313,109.40	115,374,082.40	1,164,939,027.00	115,374,082.40	115,374,082.40	55,846,739.45	54,842,265.85	54,842,265.85	1,224,466,369.95		
TOTAL FUENTE DE FINANCIAMIENTO																					1,164,939,027.00	115,374,082.40	1,280,313,109.40	115,374,082.40	1,164,939,027.00	115,374,082.40	115,374,082.40	55,846,739.45	54,842,265.85	54,842,265.85	1,224,466,369.95		
TOTAL GLOBAL FUNCIÓN 5 Educación																					1,164,939,027.00	115,374,082.40	1,280,313,109.40	115,374,082.40	1,164,939,027.00	115,374,082.40	115,374,082.40	55,846,739.45	54,842,265.85	54,842,265.85	1,224,466,369.95		
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO C Recursos en Proceso de Ejecución																					0.00	115,374,082.40	115,374,082.40	115,374,082.40	0.00	115,374,082.40	115,374,082.40	55,846,739.45	54,842,265.85	54,842,265.85	59,527,342.95		
INVERSIÓN																					0.00	115,374,082.40	115,374,082.40	115,374,082.40	0.00	115,374,082.40	115,374,082.40	55,846,739.45	54,842,265.85	54,842,265.85	59,527,342.95		
Programa Normal																					0.00	115,374,082.40	115,374,082.40	115,374,082.40	0.00	115,374,082.40	115,374,082.40	55,846,739.45	54,842,265.85	54,842,265.85	59,527,342.95		
03	001	2	5	1	1	D	006	01	E11	B001										229233.- Jardín de Niños María Rosaura Zapata Cano (07EN0131R)	0.00	850,923.54	850,923.54	850,923.54	0.00	850,923.54	850,923.54	850,923.54	850,923.54	850,923.54	0.00		
03	001	2	5	1	1	D	006	01	E11	B001	035	B	00	6000							Inversión Pública.	0.00	850,923.54	850,923.54	850,923.54	0.00	850,923.54	850,923.54	850,923.54	850,923.54	850,923.54	0.00	
03	001	2	5	1	1	D	006	01	E11	B001	035	B	00	62201	2	2	5					Obras de Construcción para Edificios no Habitacionales.	0.00	850,923.54	850,923.54	850,923.54	0.00	850,923.54	850,923.54	850,923.54	850,923.54	850,923.54	0.00
03	001	2	5	1	1	D	006	01	E11	B003											229236.- Jardín de Niños Juan Sabinés Gutierrez (07EN0466D)	0.00	364,784.78	364,784.78	364,784.78	0.00	364,784.78	364,784.78	364,784.78	364,784.78	364,784.78	0.00	
03	001	2	5	1	1	D	006	01	E11	B003	101	B	00	6000							Inversión Pública.	0.00	364,784.78	364,784.78	364,784.78	0.00	364,784.78	364,784.78	364,784.78	364,784.78	364,784.78	0.00	
03	001	2	5	1	1	D	006	01	E11	B003	101	B	00	62201	2	2	5					Obras de Construcción para Edificios no Habitacionales.	0.00	364,784.78	364,784.78	364,784.78	0.00	364,784.78	364,784.78	364,784.78	364,784.78	364,784.78	0.00
03	001	2	5	1	1	D	006	01	E11	B004											229257.- Jadin de Niños Cristobal Rodas Garcia (07DJN0941R)	0.00	437,747.43	437,747.43	437,747.43	0.00	437,747.43	437,747.43	331,723.59	331,723.59	331,723.59	106,023.84	
03	001	2	5	1	1	D	006	01	E11	B004	034	B	00	6000							Inversión Pública.	0.00	437,747.43	437,747.43	437,747.43	0.00	437,747.43	437,747.43	331,723.59	331,723.59	331,723.59	106,023.84	
03	001	2	5	1	1	D	006	01	E11	B004	034	B	00	62201	2	2	5					Obras de Construcción para Edificios no Habitacionales.	0.00	437,747.43	437,747.43	437,747.43	0.00	437,747.43	437,747.43	331,723.59	331,723.59	331,723.59	106,023.84
03	001	2	5	1	1	D	006	01	E11	B005											229258.- Jardin de Niños Leon Felipe (07DJN0708L)	0.00	2,158,407.11	2,158,407.11	2,158,407.11	0.00	2,158,407.11	2,158,407.11	663,879.11	663,879.11	663,879.11	1,494,528.00	
03	001	2	5	1	1	D	006	01	E11	B005	027	B	00	6000							Inversión Pública.	0.00	2,158,407.11	2,158,407.11	2,158,407.11	0.00	2,158,407.11	2,158,407.11	663,879.11	663,879.11	663,879.11	1,494,528.00	
03	001	2	5	1	1	D	006	01	E11	B005	027	B	00	62201	2	2	5					Obras de Construcción para Edificios no Habitacionales.	0.00	2,158,407.11	2,158,407.11	2,158,407.11	0.00	2,158,407.11	2,158,407.11	663,879.11	663,879.11	663,879.11	1,494,528.00
03	001	2	5	1	1	D	006	01	E11	B006											229259.- Jardin de Niños Sor Juana Ines de La Cruz (07DCC0045G)	0.00	987,601.51	987,601.51	987,601.51	0.00	987,601.51	987,601.51	137,803.38	125,970.20	125,970.20	849,798.13	
03	001	2	5	1	1	D	006	01	E11	B006	121	B	00	6000							Inversión Pública.	0.00	987,601.51	987,601.51	987,601.51	0.00	987,601.51	987,601.51	137,803.38	125,970.20	125,970.20	849,798.13	
03	001	2	5	1	1	D	006	01	E11	B006	121	B	00	62201	2	2	5					Obras de Construcción para Edificios no Habitacionales.	0.00	987,601.51	987,601.51	987,601.51	0.00	987,601.51	987,601.51	137,803.38	125,970.20	125,970.20	849,798.13
03	001	2	5	1	1	D	006	01	E11	B007											229283.- Jardín de Niños Niños Heroes de Chapultepec (07DCC1680N)	0.00	1,002,657.06	1,002,657.06	1,002,657.06	0.00	1,002,657.06	1,002,657.06	646,946.07	646,946.07	646,946.07	355,710.99	
03	001	2	5	1	1	D	006	01	E11	B007	082	B	00	6000							Inversión Pública.	0.00	1,002,657.06	1,002,657.06	1,002,657.06	0.00	1,002,657.06	1,002,657.06	646,946.07	646,946.07	646,946.07	355,710.99	
03	001	2	5	1	1	D	006	01	E11	B007	082	B	00	62201	2	2	5					Obras de Construcción para Edificios no Habitacionales.	0.00	1,002,657.06	1,002,657.06	1,002,657.06	0.00	1,002,657.06	1,002,657.06	646,946.07	646,946.07	646,946.07	355,710.99
03	001	2	5	1	1	D	006	01	E11	B008											229268.- Jardín de Niños Enoch Cancino Casahonda (07EN0722D)	0.00	646,333.06	646,333.06	646,333.06	0.00	646,333.06	646,333.06	0.00	0.00	0.00	646,333.06	
03	001	2	5	1	1	D	006	01	E11	B008	101	B	00	6000							Inversión Pública.	0.00	646,333.06	646,333.06	646,333.06	0.00	646,333.06	646,333.06	0.00	0.00	0.00	646,333.06	
03	001	2	5	1	1	D	006	01	E11	B008	101	B	00	62201	2	2	5					Obras de Construcción para Edificios no Habitacionales.	0.00	646,333.06	646,333.06	646,333.06	0.00	646,333.06	646,333.06	0.00	0.00	0.00	646,333.06
03	001	2	5	1	1	D	006	01	E11	B009											229269.- Jardín de Niños Eduardo Manet (07DJN0885P)	0.00	425,823.33	425,823.33	425,823.33	0.00	425,823.33	425,823.33	425,823.33	425,823.33	425,823.33	0.00	

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