



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE HACIENDA

Analitico de Partidas por Clasificación Administrativa

SISTEMA PRESUPUESTARIO 2023

(PESOS)

CIERRE DE SEPTIEMBRE



30/09/2023

2.1.1.2.1.190

Instituto de la Infraestructura Física Educativa del Estado de Chiapas

CLAVE PRESUPUESTAL	UR	URO	F	I	SF	SSF	PS	PP	OA	AI	PT	MPIO	GA	COGC	GASTO	GTO	AG	TG	TR	FF	SFTE	RM	PF	RI	CP	DM	No. Obra	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio
030012513D00701E1B002	03	001	2	5	1	3	D	007	01	E11	B002	051	B	00	6000	00	23	2	2	5	C	33	I007B	825	2022	1	229181	229181.- Escuela Secundaria Técnica 76 (07DST0078P)	0.00	805,683.37	805,683.37	805,683.37	0.00	805,683.37	805,683.37	805,683.37	805,683.37	805,683.37	0.00
030012511D00601E1B001	03	001	2	5	1	1	D	006	01	E11	B001	035	B	00	6000	00	23	2	2	5	C	33	I007B	825	2022	1	229233	229233.- Jardín de Niños María Rosaura Zapata Cano (07EJN0131R)	0.00	850,923.54	850,923.54	850,923.54	0.00	850,923.54	850,923.54	850,923.54	850,923.54	850,923.54	0.00
030012511D00701E1B003	03	001	2	5	1	1	D	007	01	E11	B003	077	B	00	6000	00	23	2	2	5	C	33	I007B	825	2022	1	229234	229234.- Jardín de Niños Niños Heroes de Chapultepec (07DCC0266R).	0.00	1,002,243.37	1,002,243.37	1,002,243.37	0.00	1,002,243.37	1,002,243.37	1,002,243.37	1,002,243.37	1,002,243.37	0.00
030012513D00701E1B003	03	001	2	5	1	1	D	007	01	E11	B002	101	B	00	6000	00	23	2	2	5	C	33	I007B	825	2022	1	229235	229235.- Jardín de Niños Delfina Rincon (07EJN0005U)	0.00	542,830.83	542,830.83	542,830.83	0.00	542,830.83	542,830.83	542,830.83	542,830.83	542,830.83	0.00
030012511D00601E1B003	03	001	2	5	1	1	D	006	01	E11	B003	101	B	00	6000	00	23	2	2	5	C	33	I007B	825	2022	1	229236	229236.- Jardín de Niños Juan Sabinés Gutiérrez (07EJN0466D)	0.00	364,784.78	364,784.78	364,784.78	0.00	364,784.78	364,784.78	364,784.78	364,784.78	364,784.78	0.00
030012512D00601E1B002	03	001	2	5	1	2	D	006	01	E11	B002	023	B	00	6000	00	23	2	2	5	C	33	I007B	825	2022	1	229237	229237.- Primaria Fray Bartolome de las Casas (07DPR3151Q)	0.00	271,634.01	271,634.01	271,634.01	0.00	271,634.01	271,634.01	271,634.01	271,634.01	271,634.01	0.00
030012512D00701E1B003	03	001	2	5	1	2	D	007	01	E11	B003	017	B	00	6000	00	23	2	2	5	C	33	I007B	825	2022	1	229238	229238.- Primaria Rodolfo Figueroa Esquinca (07EPR0396P)	0.00	321,950.49	321,950.49	321,950.49	0.00	321,950.49	321,950.49	321,950.49	321,950.49	321,950.49	0.00
030012512D00601E1B003	03	001	2	5	1	2	D	006	01	E11	B003	077	B	00	6000	00	23	2	2	5	C	33	I007B	825	2022	1	229239	229239.- Primaria Cuauhtemoc (07DPB0665T)	0.00	987,670.43	987,670.43	987,670.43	0.00	987,670.43	987,670.43	987,670.43	987,670.43	987,670.43	0.00
030012512D00601E1B004	03	001	2	5	1	2	D	006	01	E11	B004	077	B	00	6000	00	23	2	2	5	C	33	I007B	825	2022	1	229240	229240.- Primaria MI Patria Es Primero (07DPB2006X)	0.00	1,515,721.24	1,515,721.24	1,515,721.24	0.00	1,515,721.24	1,515,721.24	1,515,721.24	1,515,721.24	1,515,721.24	0.00
030012512D00601E1B005	03	001	2	5	1	2	D	006	01	E11	B005	077	B	00	6000	00	23	2	2	5	C	33	I007B	825	2022	1	229241	229241.- Primaria Santos Degollado (07DPR0346I)	0.00	1,105,406.11	1,105,406.11	1,105,406.11	0.00	1,105,406.11	1,105,406.11	1,105,406.11	1,105,406.11	1,105,406.11	0.00
030012512D00701E1B004	03	001	2	5	1	2	D	007	01	E11	B004	078	B	00	6000	00	23	2	2	5	C	33	I007B	825	2022	1	229242	229242.- Primaria Jose Castillo Tielemans (07EPR0579X)	0.00	360,052.34	360,052.34	360,052.34	0.00	360,052.34	360,052.34	360,052.34	360,052.34	360,052.34	0.00
030012512D00601E1B006	03	001	2	5	1	2	D	006	01	E11	B006	078	B	00	6000	00	23	2	2	5	C	33	I007B	825	2022	1	229243	229243.- Primaria Luis Donaldo Colosio Murrieta (07DPB2694B)	0.00	1,361,874.12	1,361,874.12	1,361,874.12	0.00	1,361,874.12	1,361,874.12	1,361,874.12	1,361,874.12	1,361,874.12	0.00
030012512D00601E1B007	03	001	2	5	1	2	D	006	01	E11	B007	078	B	00	6000	00	23	2	2	5	C	33	I007B	825	2022	1	229244	229244.- Primaria Sor Juana Ines de la Cruz (07EPR0542J)	0.00	328,836.43	328,836.43	328,836.43	0.00	328,836.43	328,836.43	328,836.43	328,836.43	328,836.43	0.00
030012512D00601E1B008	03	001	2	5	1	2	D	006	01	E11	B008	119	B	00	6000	00	23	2	2	5	C	33	I007B	825	2022	1	229245	229245.- Primaria Leona Vicario Fernandez (07DPR1434J)	0.00	3,575,976.09	3,575,976.09	3,575,976.09	0.00	3,575,976.09	3,575,976.09	3,575,976.09	3,575,976.09	3,575,976.09	0.00
030012512D00601E1B009	03	001	2	5	1	2	D	006	01	E11	B009	093	B	00	6000	00	23	2	2	5	C	33	I007B	825	2022	1	229246	229246.- Primaria Valentin Gomez Farias (07DPB0284L)	0.00	1,499,462.52	1,499,462.52	1,499,462.52	0.00	1,499,462.52	1,499,462.52	1,499,462.52	1,499,462.52	1,499,462.52	0.00
030012512D00601E1B010	03	001	2	5	1	2	D	006	01	E11	B010	103	B	00	6000	00	23	2	2	5	C	33	I007B	825	2022	1	229247	229247.- Primaria Ignacio Jose de Allende y Unzaga (07DPR0682K)	0.00	1,169,325.43	1,169,325.43	1,169,325.43	0.00	1,169,325.43	1,169,325.43	1,169,325.43	1,169,325.43	1,169,325.43	0.00
030012512D00601E1B011	03	001	2	5	1	2	D	006	01	E11	B011	089	B	00	6000	00	23	2	2	5	C	33	I007B	825	2022	1	229248	229248.- Primaria Efraim Antonio Gutierrez (07EPR0159N)	0.00	578,208.60	578,208.60	578,208.60	0.00	578,208.60	578,208.60	578,208.60	578,208.60	578,208.60	0.00
030012513D00701E1B001	03	001	2	5	1	3	D	007	01	E11	B001	016	B	00	6000	00	23	2	2	5	C	33	I007B	825	2022	1	229249	229249.- Telesecundaria 063 Alvaro Obregon (07ETV0100N)	0.00	202,211.20	202,211.20	202,211.20	0.00	202,211.20	202,211.20	202,211.20	199,578.72	199,578.72	0.00
030012513D00601E1B002	03	001	2	5	1	3	D	006	01	E11	B002	077	B	00	6000	00	23	2	2	5	C	33	I007B	825	2022	1	229250	229250.- Telesecundaria 853 Mariano Azuela (07ETV0875X)	0.00	1,066,112.27	1,066,112.27	1,066,112.27	0.00	1,066,112.27	1,066,112.27	1,066,112.27	1,066,112.27	1,066,112.27	0.00
030012513D00601E1B003	03	001	2	5	1	3	D	006	01	E11	B003	103	B	00	6000	00	23	2	2	5	C	33	I007B	825	2022	1	229251	229251.- Secundaria Union y Progreso Ejidal (07DES0038W)	0.00	1,746,055.74	1,746,055.74	1,746,055.74	0.00	1,746,055.74	1,746,055.74	1,746,055.74	1,746,055.74	1,746,055.74	0.01
030012512D00601E1B012	03	001	2	5	1	2	D	006	01	E11	B012	002	B	00	6000	00	23	2	2	5	C	33	I007B	825	2022	1	229252	229252.- Primaria Francisco Ignacio Madero Gonzalez (07DPR3224S)	0.00	492,248.60	492,248.60	492,248.60	0.00	492,248.60	492,248.60	492,248.60	492,248.60	492,248.60	0.00
030012512D00601E1B013	03	001	2	5	1	2	D	006	01	E11	B013	121	B	00	6000	00	23	2	2	5	C	33	I007B	825	2022	1	229253	229253.- Primaria Primero de Mayo (07DPB2481Z)	0.00	2,240,528.49	2,240,528.49	2,240,528.49	0.00	2,240,528.49	2,240,528.49	2,240,528.49	2,240,528.49	2,240,528.49	0.00
030012512D00601E1B014	03	001	2	5	1	2	D	006	01	E11	B014	100	B	00	6000	00	23	2	2	5	C	33	I007B	825	2022	1	229254	229254.- Primaria Alfonso Caso Alvarez (07DPB0595O)	0.00	1,338,020.94	1,338,020.94	1,338,020.94	0.00						



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CLAVE PRESUPUESTAL		UR	URO	F	I	SF	SSF	PS	PP	OA	AI	PT	MPIO	GA	COGC	GASTO	GTO	AG	TG	TR	FF	SFTE	RM	PF	RI	CP	DM	No. Obra	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio
030012511D00701E11B005		03	001	2	5	1	1	D	007	01	E11	B005	122	B	00	6000	00	23	2	2	5	C	33	I007B	825	2022	1	229284	229284.- Jardín de Niños Jaime Sabinés Gutierrez (07DJN07282)	0.00	719,108.58	719,108.58	719,108.58	0.00	719,108.58	719,108.58	719,108.58	719,108.58	719,108.58	0.00
030012511D00601E11B014		03	001	2	5	1	1	D	006	01	E11	B014	077	B	00	6000	00	23	2	2	5	C	33	I007B	825	2022	1	229285	229285.- Jardín de Niños Margarita Maza de Juárez (07DCC1522Y)	0.00	839,087.68	839,087.68	839,087.68	0.00	839,087.68	839,087.68	839,087.68	839,087.68	839,087.68	0.00
030012512D00701E11B018		03	001	2	5	1	2	D	007	01	E11	B018	027	B	00	6000	00	23	2	2	5	C	33	I007B	825	2022	1	229287	229287.- Primaria Simon Bolivar (07DPR1059W)	0.00	2,277,195.19	2,277,195.19	2,277,195.19	0.00	2,277,195.19	2,277,195.19	2,277,195.19	2,277,195.19	2,277,195.19	0.00
030012512D00601E11B019		03	001	2	5	1	2	D	006	01	E11	B019	002	B	00	6000	00	23	2	2	5	C	33	I007B	825	2022	1	229288	229288.- Primaria Emiliano Zapata Salazar (07EPR0244K)	0.00	1,554,049.59	1,554,049.59	1,554,049.59	0.00	1,554,049.59	1,554,049.59	1,554,049.59	1,554,049.59	1,554,049.59	0.00
030012512D00601E11B021		03	001	2	5	1	2	D	006	01	E11	B021	084	B	00	6000	00	23	2	2	5	C	33	I007B	825	2022	1	229289	229289.- Primaria Niños Heroes de Chapultepec (07DPR1173O)	0.00	1,369,563.09	1,369,563.09	1,369,563.09	0.00	1,369,563.09	1,369,563.09	1,369,563.08	1,363,954.47	1,363,954.47	0.01
030012512D00601E11B022		03	001	2	5	1	2	D	006	01	E11	B022	029	B	00	6000	00	23	2	2	5	C	33	I007B	825	2022	1	229290	229290.- Primaria Benito Juárez García (07EPR0247H)	0.00	1,111,167.47	1,111,167.47	1,111,167.47	0.00	1,111,167.47	1,111,167.47	1,111,167.47	1,111,167.45	1,082,355.55	0.02
030012512D00601E11B023		03	001	2	5	1	2	D	006	01	E11	B023	012	B	00	6000	00	23	2	2	5	C	33	I007B	825	2022	1	229291	229291.- Primaria Joaquín Miguel Gutiérrez Canales (07EPR0011V)	0.00	1,734,967.02	1,734,967.02	1,734,967.02	0.00	1,734,967.02	1,734,967.02	1,734,967.02	1,734,967.02	1,734,967.02	0.00
030012512D00701E11B008		03	001	2	5	1	2	D	007	01	E11	B008	012	B	00	6000	00	23	2	2	5	C	33	I007B	825	2022	1	229292	229292.- Primaria Jose Manuel Velasco Balboa (07DPR3214L)	0.00	694,163.27	694,163.27	694,163.27	0.00	694,163.27	694,163.27	694,163.27	694,163.27	694,163.27	0.00
030012512D00601E11B024		03	001	2	5	1	2	D	006	01	E11	B024	061	B	00	6000	00	23	2	2	5	C	33	I007B	825	2022	1	229293	229293.- Primaria Lisandro Calderon Hernandez (07DPR0855L)	0.00	1,238,858.55	1,238,858.55	1,238,858.55	0.00	1,238,858.55	1,238,858.55	1,238,858.55	1,235,532.43	1,235,532.43	0.00
030012513D00601E11B005		03	001	2	5	1	3	D	006	01	E11	B005	034	B	00	6000	00	23	2	2	5	C	33	I007B	825	2022	1	229294	229294.- Telesecundaria 452 Fray Victor Maria Flores Fernandez (07ETV0292T)	0.00	1,716,589.56	1,716,589.56	1,716,589.56	0.00	1,716,589.56	1,716,589.56	1,716,589.56	1,716,589.56	1,716,589.56	0.00
030012513D00601E11B007		03	001	2	5	1	3	D	006	01	E11	B007	100	B	00	6000	00	23	2	2	5	C	33	I007B	825	2022	1	229295	229295.- Telesecundaria 564 Ignacio Jose de Allende y Unzaga (07ETV0589C)	0.00	1,003,577.92	1,003,577.92	1,003,577.92	0.00	1,003,577.92	1,003,577.92	1,003,577.92	1,003,577.92	1,003,577.92	0.00
030012513D00601E11B008		03	001	2	5	1	3	D	006	01	E11	B008	023	B	00	6000	00	23	2	2	5	C	33	I007B	825	2022	1	229296	229296.- Telesecundaria 907 Juan Rufio (07ETV0923Q)	0.00	1,068,460.10	1,068,460.10	1,068,460.10	0.00	1,068,460.10	1,068,460.10	1,068,460.10	1,068,460.10	1,068,460.10	0.00
030012513D00601E11B009		03	001	2	5	1	3	D	006	01	E11	B009	020	B	00	6000	00	23	2	2	5	C	33	I007B	825	2022	1	229297	229297.- Telesecundaria 1001 Miguel Hidalgo y Costilla (07ETV1004R)	0.00	2,901,601.75	2,901,601.75	2,901,601.75	0.00	2,901,601.75	2,901,601.75	2,901,601.75	2,901,601.75	2,901,601.75	0.00
030012513D00601E11B017		03	001	2	5	1	3	D	006	01	E11	B017	027	B	00	6000	00	23	2	2	5	C	33	I007B	825	2022	1	229298	229298.- Telesecundaria 1057 Luis Donald Colosio Murrieta (07ETV1079H)	0.00	1,421,425.79	1,421,425.79	1,421,425.79	0.00	1,421,425.79	1,421,425.79	1,421,425.79	1,421,425.79	1,421,425.79	0.00
030012522D00601E11B012		03	001	2	5	2	2	D	006	01	E11	B012	106	B	00	6000	00	23	2	2	5	C	33	I008B	825	2022	1	229299	229299.- Cobach 235 Gaspar Diaz Reyes (07ECB0114M)	0.00	1,319,418.77	1,319,418.77	1,319,418.77	0.00	1,319,418.77	1,319,418.77	1,279,683.31	1,279,683.31	1,279,683.31	39,735.46
030012511D00601E11B020		03	001	2	5	1	1	D	006	01	E11	B020	029	B	00	6000	00	23	2	2	5	C	33	I007B	825	2022	1	229300	229300.- Jardín de Niños Francisco Javier Alegre (07DJN0745P)	0.00	463,933.14	463,933.14	463,933.14	0.00	463,933.14	463,933.14	463,933.14	463,933.14	463,933.14	0.00
030012511D00601E11B017		03	001	2	5	1	1	D	006	01	E11	B017	108	B	00	6000	00	23	2	2	5	C	33	I007B	825	2022	1	229302	229302.- Jardín de Niños Ovidio Decroly (07EJN0095C)	0.00	1,367,146.84	1,367,146.84	1,367,146.84	0.00	1,367,146.84	1,367,146.84	1,364,518.17	1,364,518.17	1,364,518.17	0.00
030012512D00601E11B037		03	001	2	5	1	2	D	006	01	E11	B037	112	B	00	6000	00	23	2	2	5	C	33	I007B	825	2022	1	229303	229303.- Primaria Niños Heroes de Chapultepec (07DPB0557L)	0.00	710,611.53	710,611.53	710,611.53	0.00	710,611.53	710,611.53	710,611.53	710,611.53	710,611.53	0.00
030012511D00701E11B006		03	001	2	5	1	1	D	007	01	E11	B006	027	B	00	6000	00	23	2	2	5	C	33	I007B	825	2022	1	229304	229304.- Jardín de Niños Marco Enrique Becerra (07EJN0135O)	0.00	461,500.12	461,500.12	461,500.12	0.00	461,500.12	461,500.12	461,500.12	461,500.12	461,500.12	0.00
030012511D00601E11B014		03	001	2	5	1	1	D	006	01	E11	B016	046	B	00	6000	00	23	2	2	5	C	33	I007B	825	2022	1	229305	229305.- Jardín de Niños Luis Espinosa (07EJN0089S)	0.00	709,498.41	709,498.41	709,498.41	0.00	709,498.41	709,498.41	709,498.40	709,498.40	709,498.40	0.01
030012512D00601E11B038		03	001	2	5	1	2	D	006	01	E11	B038	064	B	00	6000	00	23	2	2	5	C	33	I007B	825	2022	1	229306	229306.- Primaria Comunitaria Margarita Maza de Juárez (07EPB0847A)	0.00	764,116.53	764,116.53	764,116.53	0.00	764,116.53	764,116.53	764,116.53	764,116.53	764,116.53	0.00
030012513D00601E11B014		03	001	2	5	1	3	D	006	01	E11	B011	097	B	00	6000	00	23	2	2	5	C	33	I007B	825	2022	1	229307	229307.- Telesecundaria 332 (07ETV0350T)	0.00	2,247,652.58	2,247,652.58	2,247,652.58	0.00	2,247,652.58	2,247,652.58	2,240,092.40	2,240,092.40	2,240,092.40	0.00
030012511D00601E11B015		03	001	2	5	1	1	D	006	01	E11	B015	101	B	00	6000	00	23	2	2	5	C	33	I007B	825	2022	1	229308	229308.- Jardín de Niños Maria Rosaura Zapata Cano (07DJN2180C)	0.00	579,218.01	579,218.01	579,218.01	0.00	579,218.01	579,218.01	579,218.01	579,218.01	579,218.01	0.00
030012512D00601E11B016		03	001	2	5	1	2	D	006	01	E11	B018	013	B	00	6000	00	23	2	2																				



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
SECRETARÍA DE HACIENDA
Analítico de Partidas por Clasificación Administrativa
SISTEMA PRESUPUESTARIO 2023
(PESOS)
CIERRE DE SEPTIEMBRE



30/09/2023

2.1.1.2.1.190		Instituto de la Infraestructura Física Educativa del Estado de Chiapas		Gran Total		1,206,030,665.28	129,761,236.95	1,335,791,902.23	1,144,345,057.13	191,446,845.10	928,224,424.79	1,079,710,223.52	832,071,539.79	778,993,224.65	778,993,224.65	503,720,362.44
				Total		1,206,030,665.28	129,761,236.95	1,335,791,902.23	1,144,345,057.13	191,446,845.10	928,224,424.79	1,079,710,223.52	832,071,539.79	778,993,224.65	778,993,224.65	503,720,362.44

CLAVE PRESUPUESTAL	UR	URO	F	I	SF	SSF	PS	PP	OA	AI	PT	MPIO	GA	COGC	GASTO	GTO	AG	TG	TR	FF	SFTE	RM	PF	RI	CP	DM	No. Obra	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio
020012512D00601E11B001	02	001	2	5	1	2	D	006	01	E11	B001	068	B	00	6000	00	23	2	2	5	S	33	10070	825	2023	1	239033	239033.- Primaria Joaquín Miguel Gutiérrez Canales (07EPR0275D)	0.00	6,037,848.36	6,037,848.36	6,037,848.36	0.00	6,037,848.36	6,037,848.36	3,185,262.03	3,185,262.03	3,185,262.03	2,852,586.33
020012512D00601E11B190	02	001	2	5	1	2	D	006	01	E11	B190	078	B	00	6000	00	23	2	2	5	S	33	10070	825	2023	1	239036	239036.- Primaria Vicente Ramon Guerrero Saldaña (07EPR0355P)	0.00	1,115,994.80	1,115,994.80	1,115,994.80	0.00	1,115,994.80	1,115,994.80	1,115,994.79	1,115,994.79	1,115,994.79	0.01
020012512D00601E11B204	02	001	2	5	1	2	D	006	01	E11	B204	089	B	00	6000	00	23	2	2	5	S	33	10070	825	2023	1	239041	239041.- Primaria 20 de Noviembre (07EPR0571E)	0.00	3,560,046.94	3,560,046.94	3,560,046.94	0.00	0.00	3,560,046.94	1,068,014.08	0.00	0.00	2,492,032.86
020012512D00601E11B189	02	001	2	5	1	2	D	006	01	E11	B215	089	B	00	6000	00	23	2	2	5	S	33	10070	825	2023	1	239043	239043.- Primaria Justo Sierra Mendez (07EPR0174F)	0.00	3,229,398.37	3,229,398.37	3,229,398.37	0.00	0.00	3,229,398.37	968,819.51	0.00	0.00	2,260,578.86
020012512D00601E11B189	02	001	2	5	1	2	D	006	01	E11	B189	089	B	00	6000	00	23	2	2	5	S	33	10070	825	2023	1	239044	239044.- Primaria Agustín Yáñez (07EPR0232F)	0.00	952,731.43	952,731.43	952,731.43	0.00	0.00	952,731.43	285,819.42	0.00	0.00	666,912.01
020012512D00601E11B191	02	001	2	5	1	2	D	007	01	E11	B013	092	B	00	6000	00	23	2	2	5	S	33	10070	825	2023	1	239045	239045.- Primaria Jose Aniceto Vazquez (07EPR0179A)	0.00	755,092.73	755,092.73	755,092.73	0.00	0.00	755,092.73	226,527.80	0.00	0.00	528,564.93
020012512D00601E11B191	02	001	2	5	1	2	D	006	01	E11	B191	101	B	00	6000	00	23	2	2	5	S	33	10070	825	2023	1	239046	239046.- Primaria Salomón González Blanco (07EPR0331F)	0.00	2,422,664.73	2,422,664.73	2,422,664.73	0.00	2,422,664.73	2,422,664.73	2,023,584.53	2,023,584.53	2,023,584.53	399,080.20
020012512D00701E11B003	02	001	2	5	1	2	D	007	01	E11	B003	001	B	00	6000	00	23	2	2	5	S	33	10070	825	2023	1	239047	239047.- Primaria Artículo Tercero Constitucional (07DPR3694J)	0.00	920,964.03	920,964.03	920,964.03	0.00	0.00	920,964.03	898,967.37	898,967.37	898,967.37	21,996.63
020012512D00601E11B240	02	001	2	5	1	2	D	006	01	E11	B165	015	B	00	6000	00	23	2	2	5	S	33	10070	825	2023	1	239049	239049.- Primaria Vasco de Quiroga (07DPR1819N)	0.00	1,025,645.91	1,025,645.91	1,025,645.91	0.00	1,025,645.91	1,025,645.91	758,537.57	753,485.11	753,485.11	267,108.34
020012512D00601E11B240	02	001	2	5	1	2	D	006	01	E11	B240	018	B	00	6000	00	23	2	2	5	S	33	10070	825	2023	1	239051	239051.- Primaria Lázaro Cárdenas del Río (07DPR0958H)	0.00	3,111,431.12	3,111,431.12	3,111,431.12	0.00	0.00	3,111,431.12	933,429.33	0.00	0.00	2,178,001.79
020012512D00601E11B164	02	001	2	5	1	2	D	006	01	E11	B164	019	B	00	6000	00	23	2	2	5	S	33	10070	825	2023	1	239054	239054.- Primaria Edgar Robledo Santiago (07DPR0771D)	0.00	4,017,222.58	4,017,222.58	4,017,222.58	0.00	4,017,222.58	4,017,222.58	2,461,945.06	2,442,905.85	2,442,905.85	1,555,277.52
020012512D00601E11B202	02	001	2	5	1	2	D	006	01	E11	B202	019	B	00	6000	00	23	2	2	5	S	33	10070	825	2023	1	239055	239055.- Primaria Ejercito Mexicano (07DPR4070M)	0.00	2,701,676.77	2,701,676.77	2,701,676.77	0.00	2,701,676.77	2,701,676.77	1,182,022.16	1,182,022.16	1,182,022.16	1,283,925.64
020012512D00601E11B192	02	001	2	5	1	2	D	006	01	E11	B192	019	B	00	6000	00	23	2	2	5	S	33	10070	825	2023	1	239056	239056.- Primaria Diego Rivera (07DPR4694Q)	0.00	1,070,023.36	1,070,023.36	1,070,023.36	0.00	1,070,023.36	1,070,023.36	641,795.65	633,279.15	633,279.15	428,227.71
020012512D00601E11B183	02	001	2	5	1	2	D	006	01	E11	B183	039	B	00	6000	00	23	2	2	5	S	33	10070	825	2023	1	239058	239058.- Primaria Nicolas Bravo Rueda (07DPR1357V)	0.00	715,446.15	715,446.15	715,446.15	0.00	715,446.15	715,446.15	323,409.55	323,409.55	323,409.55	392,036.60
020012512D00601E11B163	02	001	2	5	1	2	D	006	01	E11	B163	099	B	00	6000	00	23	2	2	5	S	33	10070	825	2023	1	239060	239060.- Primaria Ignacio Ramirez Calzada (07DPR4784I)	0.00	3,005,572.21	3,005,572.21	3,005,572.21	0.00	3,005,572.21	3,005,572.21	1,238,694.16	1,222,384.67	1,222,384.67	1,766,878.05
020012512D00701E11B050	02	001	2	5	1	2	D	007	01	E11	B050	051	B	00	6000	00	23	2	2	5	S	33	10070	825	2023	1	239061	239061.- Primaria Ignacio Ramirez Calzada (07DPR1367B)	0.00	2,107,997.33	2,107,997.33	2,107,997.33	0.00	2,107,997.33	2,107,997.33	1,384,428.95	1,379,566.42	1,379,566.42	723,568.38
020012512D00601E11B005	02	001	2	5	1	2	D	006	01	E11	B005	061	B	00	6000	00	23	2	2	5	S	33	10070	825	2023	1	239063	239063.- Primaria Joaquín Miguel Gutiérrez Canales (07DPR3618D)	0.00	2,710,255.63	2,710,255.63	2,710,255.63	0.00	2,710,255.63	2,710,255.63	1,891,953.02	1,891,953.02	1,891,953.02	818,302.61
020012512D00701E11B008	02	001	2	5	1	2	D	007	01	E11	B008	079	B	00	6000	00	23	2	2	5	S	33	10070	825	2023	1	239064	239064.- Primaria Joaquín Miguel Gutiérrez Canales (07DPR0749B)	0.00	1,402,467.20	1,402,467.20	1,402,467.20	0.00	0.00	1,402,467.20	558,080.51	558,080.51	558,080.51	844,386.65
020012512D00601E11B193	02	001	2	5	1	2	D	006	01	E11	B193	083	B	00	6000	00	23	2	2	5	S	33	10070	825	2023	1	239067	239067.- Primaria Gabino Barreda (07DPR3776T)	0.00	2,917,151.75	2,917,151.75	2,917,151.75	0.00	2,917,151.75	2,917,151.75	1,972,205.06	1,972,205.06	1,972,205.06	944,946.65
020012512D00601E11B173	02	001	2	5	1	2	D	006	01	E11	B173	089	B	00	6000	00	23	2	2	5	S	33	10070	825	2023	1	239068	239068.- Primaria Jose Vasconcelos Calderon (07DPR4254T)	0.00	3,769,458.08	3,769,458.08	3,769,458.08	0.00	3,769,458.08	3,769,458.08	1,625,153.32	1,617,992.25	1,617,992.25	2,144,304.76
020012512D00601E11B180	02	001	2	5	1	2	D	006	01	E11	B180	089	B	00	6000	00	23	2	2	5	S	33	10070	825	2023	1	239069	239069.- Primaria Belisario Domínguez Palencia (07DPR4543K)	0.00	1,997,439.24	1,997,439.24	1,997,439.24	0.00	0.00	1,997,439.24	1,191,056.67	1,191,056.67	1,191,056.67	806,382.57
020012512D00601E11B187	02	001	2	5	1	2	D	006	01	E11	B187	092	B	00	6000	00	23	2	2	5	S	33	10070	825	2023	1	239070	239070.- Primaria Miguel Hidalgo y Costilla (07DPR4619J)	0.00	1,490,650.78	1,490,650.78	1,490,650.78	0.00	0.00	1,490,650.78	785,612.35	0.00	0.00	705,038.43
020012512D00701E11B030	02	001	2	5	1	2	D	007	01	E11	B030	092	B	00	6000	00	23	2	2	5	S	33	10070	825	2023	1	239071	239071.- Primaria Ignacio Zaragoza Seguin (07DPR1531L)	0.00	1,610,883.16	1,610,883.16	1,610,883.16	0.00	0.00	1,610,883.16	483,264.94	0.00	0.00	1,127,618.22
020012512D00601E11B179	02	001	2	5	1	2	D	006	01	E11	B179	102	B	00	6000	00	23	2	2	5	S	33	10070	825	2023	1	23903												



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
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CIERRE DE SEPTIEMBRE



30/09/2023

2.1.1.2.1.190 Instituto de la Infraestructura Física Educativa del Estado de Chiapas

CLAVE PRESUPUESTAL		UR	URO	F	I	SF	SSF	PS	PP	OA	AI	PT	MPIO	GA	COGC	GASTO	GTO	AG	TG	TR	FF	SFTE	RM	PF	RI	CP	DM	No. Obra	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio
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020012513D00701E11B003	02	001	2	5	1	3	D	007	01	E11	B003	107	B	00	6000	00	23	2	2	5	S	33	I0070	825	2023	1	239147	239147.- Telesecundaria 124 Emilio Rabasa Estebanell (07ETV0084M)	0.00	4,578,835.49	4,578,835.49	4,578,835.49	0.00	4,578,835.49	4,578,835.49	4,578,835.47	4,578,835.47	4,578,835.47	0.02
020012513D00601E11B002	02	001	2	5	1	1	D	006	01	E11	B023	012	B	00	6000	00	23	2	2	5	S	33	I0070	825	2023	1	239154	239154.- Centro de Atención Múltiple (07DML0045V)	0.00	2,368,415.13	2,368,415.13	2,368,415.13	0.00	2,368,415.13	2,368,415.13	2,018,312.65	2,018,312.65	2,018,312.65	350,102.48
020012513D00601E11B002	02	001	2	5	1	3	D	006	01	E11	B022	042	B	00	6000	00	23	2	2	5	F	33	I0070	825	2023	1	239155	239155.- Telesecundaria 1260 José Vasconcelos Calderón (07ETV1283S)	0.00	2,565,178.78	2,565,178.78	2,565,178.78	0.00	2,565,178.78	2,565,178.78	2,018,312.65	2,018,312.65	2,018,312.65	1,795,625.15
020012512D00701E11B009	02	001	2	5	1	2	D	007	01	E11	B029	084	B	00	6000	00	23	2	2	5	S	33	I0070	825	2023	1	239156	239156.- Primaria Francisco Villa (07DPR4678Z)	0.00	2,002,745.44	2,002,745.44	2,002,745.44	0.00	2,002,745.44	2,002,745.44	1,109,987.96	1,109,987.96	1,109,987.96	892,757.48
020012511D00701E11B004	02	001	2	5	1	1	D	007	01	E11	B002	104	B	00	6000	00	23	2	2	5	S	33	I0070	825	2023	1	239157	239157.- Jardín de Niños Jose Joaquin Fernandez de Lizardi (07EJN0524D)	0.00	1,753,761.87	1,753,761.87	1,753,761.87	0.00	1,753,761.87	1,753,761.87	1,678,256.65	1,675,467.05	1,675,467.05	75,505.22
020012512D00701E11B009	02	001	2	5	1	2	D	007	01	E11	B020	104	B	00	6000	00	23	2	2	5	S	33	I0070	825	2023	1	239158	239158.- Primaria Lazaro Cardenas del Rio (07DPR4359N)	0.00	1,334,890.36	1,334,890.36	1,334,890.36	0.00	1,334,890.36	1,334,890.36	1,308,026.30	1,307,033.79	1,307,033.79	26,864.06
020012512D00601E11B107	02	001	2	5	1	2	D	006	01	E11	B170	104	B	00	6000	00	23	2	2	5	S	33	I0070	825	2023	1	239159	239159.- Primaria Eliseo Bandala Fernandez (07DPR0772C)	0.00	2,666,740.80	2,666,740.80	2,666,740.80	0.00	2,666,740.80	2,666,740.80	2,666,740.80	2,666,740.80	2,666,740.80	0.00
020012512D00701E11B004	02	001	2	5	1	2	D	007	01	E11	B021	104	B	00	6000	00	23	2	2	5	S	33	I0070	825	2023	1	239160	239160.- Primaria Adolfo Lopez Mateos (07DPR1299V)	0.00	664,071.86	664,071.86	664,071.86	0.00	664,071.86	664,071.86	664,071.86	664,071.86	664,071.86	0.00
020012511D00701E11B003	02	001	2	5	1	1	D	007	01	E11	B003	081	B	00	6000	00	23	2	2	5	S	33	I0070	825	2023	1	239161	239161.- Jardín de Niños Valentin Gomez Farias (07DCC1096U)	0.00	788,894.90	788,894.90	788,894.90	0.00	788,894.90	788,894.90	788,894.90	788,894.90	788,894.90	0.00
020012512D00601E11B002	02	001	2	5	1	2	D	006	01	E11	B002	081	B	00	6000	00	23	2	2	5	S	33	I0070	825	2023	1	239162	239162.- Primaria Constitucion Mexicana (07DPB0340N)	0.00	2,576,395.30	2,576,395.30	2,576,395.30	0.00	2,576,395.30	2,576,395.30	2,576,395.30	1,899,514.84	1,899,514.84	0.00
020012513D00601E11B003	02	001	2	5	1	3	D	006	01	E11	B003	042	B	00	6000	00	23	2	2	5	S	33	I0070	825	2023	1	239164	239164.- Telesecundaria 1172 Ignacio José de Allende y Unzaga (07ETV1195V)	0.00	3,114,786.55	3,114,786.55	3,114,786.55	0.00	3,114,786.55	3,114,786.55	2,279,866.28	1,770,701.02	1,770,701.02	834,920.27
020012512D00701E11B004	02	001	2	5	1	2	D	007	01	E11	B001	042	B	00	6000	00	23	2	2	5	S	33	I0070	825	2023	1	239165	239165.- Primaria Jaime Sabines Gutierrez (07DPB3296K)	0.00	930,411.22	930,411.22	930,411.22	0.00	930,411.22	930,411.22	930,411.22	930,411.22	930,411.22	0.00
020012511D00701E11B003	02	001	2	5	1	1	D	007	01	E11	B003	081	B	00	6000	00	23	2	2	5	S	33	I0070	825	2023	1	239161	239166.- Primaria Francisco Ignacio Madero González (07DPR1466B)	0.00	2,789,139.98	2,789,139.98	2,789,139.98	0.00	0.00	2,789,139.98	836,741.99	0.00	0.00	1,952,397.99
020012512D00601E11B002	02	001	2	5	1	2	D	006	01	E11	B002	081	B	00	6000	00	23	2	2	5	S	33	I0070	825	2023	1	239162	239168.- Primaria Constitucion Mexicana (07DPB0340N)	0.00	2,576,395.30	2,576,395.30	2,576,395.30	0.00	2,576,395.30	2,576,395.30	2,576,395.30	1,899,514.84	1,899,514.84	0.00
020012513D00601E11B003	02	001	2	5	1	3	D	006	01	E11	B003	042	B	00	6000	00	23	2	2	5	S	33	I0070	825	2023	1	239164	239164.- Telesecundaria 1172 Ignacio José de Allende y Unzaga (07ETV1195V)	0.00	3,114,786.55	3,114,786.55	3,114,786.55	0.00	3,114,786.55	3,114,786.55	2,279,866.28	1,770,701.02	1,770,701.02	834,920.27
020012512D00701E11B004	02	001	2	5	1	2	D	007	01	E11	B001	042	B	00	6000	00	23	2	2	5	S	33	I0070	825	2023	1	239165	239165.- Primaria Jaime Sabines Gutierrez (07DPB3296K)	0.00	930,411.22	930,411.22	930,411.22	0.00	930,411.22	930,411.22	930,411.22	930,411.22	930,411.22	0.00
020012512D00601E11B218	02	001	2	5	1	2	D	006	01	E11	B218	042	B	00	6000	00	23	2	2	5	S	33	I0070	825	2023	1	239166	239166.- Primaria Francisco Ignacio Madero González (07DPR1466B)	0.00	2,789,139.98	2,789,139.98	2,789,139.98	0.00	0.00	2,789,139.98	836,741.99	0.00	0.00	1,952,397.99
020012512D00701E11B007	02	001	2	5	1	2	D	007	01	E11	B027	084	B	00	6000	00	23	2	2	5	S	33	I0070	825	2023	1	239168	239168.- Primaria Guadalupe Victoria (07DPB0507D)	0.00	1,641,316.36	1,641,316.36	1,641,316.36	0.00	1,641,316.36	1,641,316.36	1,507,117.66	1,507,117.66	1,507,117.66	134,198.70
020012511D00701E11B001	02	001	2	5	1	1	D	007	01	E11	B001	045	B	00	6000	00	23	2	2	5	S	33	I0070	825	2023	1	239170	239170.- Jardín de Niños Ignacio Manuel Altamirano Basilio (07DCC1035G)	0.00	731,886.69	731,886.69	731,886.69	0.00	731,886.69	731,886.69	731,886.69	731,886.69	731,886.69	0.00
020012512D00701E11B002	02	001	2	5	1	2	D	007	01	E11	B002	045	B	00	6000	00	23	2	2	5	S	33	I0070	825	2023	1	239171	239171.- Primaria Valentin Gomez Farias (07DPB2081D)	0.00	857,314.48	857,314.48	857,314.48	0.00	857,314.48	857,314.48	857,314.48	857,314.48	857,314.48	0.00
020012511D00601E11B002	02	001	2	5	1	1	D	006	01	E11	B022	012	B	00	6000	00	23	2	2	5	S	33	I0070	825	2023	1	239172	239172.- Jardín de Niños Daniel Robles Sasso (07DJN1976N)	0.00	931,802.12	931,802.12	931,802.12	0.00	931,802.12	931,802.12	931,802.12	931,802.12	931,802.12	0.00
020012512D00601E11B003	02	001	2	5	1	2	D	006	01	E11	B003	101	B	00	6000	00	23	2	2	5	S	33	I0070	825	2023	1	239173	239173.- Primaria 14 de Septiembre de 1824 (07DPR1737D)	0.00	2,394,066.73	2,394,066.73	2,394,066.73	0.00	2,394,066.73	2,394,066.73	2,159,382.77	2,159,382.77	2,159,382.77	234,683.96
020012513D00601E11B001	02	001	2	5	1	3	D	006	01	E11	B001	111	B	00	6000	00	23	2	2	5	S	33	I0070	825	2023	1	239174	239174.- Telesecundaria 305 Belisario Domínguez Palencia (07ETV0372E)	0.00	2,930,638.71	2,930,638.71	2,930,638.71	0.00	2,930,638.71	2,930,638.71	2,930,638.71	2,930,638.71	2,930,638.71	0.00
020012513D00601E11B002	02	001	2	5	1	3	D	006	01	E11	B002	097	B	00	6000	00	23	2	2	5	S	33	I0070	825	2023	1	239175	239175.- Telesecundaria 386 (07ETV0448D)	0.00	2,718,150.45	2,718,150.45	2,718,150.45	0.00	2,718,150.45</					



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SECRETARÍA DE HACIENDA
Analítico de Partidas por Clasificación Administrativa
SISTEMA PRESUPUESTARIO 2023
(PESOS)
CIERRE DE SEPTIEMBRE



30/09/2023

2.1.1.2.1.190

Instituto de la Infraestructura Física Educativa del Estado de Chiapas

Gran Total																											1,206,030,665.28		129,761,236.95		1,335,791,902.23		1,144,345,057.13		191,446,845.10		928,224,424.79		1,079,710,223.52		832,071,539.79		778,993,224.65		778,993,224.65		503,720,362.44	
Total																											1,206,030,665.28		129,761,236.95		1,335,791,902.23		1,144,345,057.13		191,446,845.10		928,224,424.79		1,079,710,223.52		832,071,539.79		778,993,224.65		778,993,224.65		503,720,362.44	
CLAVE PRESUPUESTAL	UR	URO	F	I	SF	SSF	PS	PP	OA	AI	PT	MPIO	GA	COGC	GASTO	GTO	AG	TG	TR	FF	SFTE	RM	PF	RI	CP	DM	No. Obra	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio									
020012511D00601E11B037	02	001	2	5	1	1	D	006	01	E11	B037	008	B	00	6000	00	23	2	2	5	S	33	I0070	825	2023	1	239217	239217.- Jardín de Niños Gustavo Díaz Ordaz (07DJN0271S)	0.00	1,840,132.22	1,840,132.22	1,840,132.22	0.00	1,840,132.22	1,840,132.22	1,347,998.46	1,347,998.46	1,347,998.46	492,133.76									
020012512D00601E11B161	02	001	2	5	1	2	D	006	01	E11	B161	083	B	00	6000	00	23	2	2	5	S	33	I0070	825	2023	1	239218	239218.- Primaria Miguel Hidalgo y Costilla (07DPR2162P)	0.00	2,677,266.07	2,677,266.07	2,677,266.07	0.00	2,677,266.07	2,677,266.07	2,558,155.63	2,558,155.63	2,558,155.63	119,110.44									
020012511D00601E11B030	02	001	2	5	1	1	D	006	01	E11	B030	065	B	00	6000	00	23	2	2	5	S	33	I0070	825	2023	1	239219	239219.- Jardín de Niños Jose Vasconcelos Calderón (07DCC1509D)	0.00	3,308,904.96	3,308,904.96	3,308,904.96	0.00	3,308,904.96	3,308,904.96	2,885,778.77	2,885,778.77	2,885,778.77	423,126.19									
020012512D00601E11B172	02	001	2	5	1	2	D	006	01	E11	B172	093	B	00	6000	00	23	2	2	5	S	33	I0070	825	2023	1	239220	239220.- Primaria Angel Albino Corzo Castillejos (07DPB0353R)	0.00	1,808,187.85	1,808,187.85	1,808,187.85	0.00	1,808,187.85	1,808,187.85	1,009,646.39	1,009,646.39	1,009,646.39	798,541.46									
020012511D00601E11B038	02	001	2	5	1	1	D	006	01	E11	B038	089	B	00	6000	00	23	2	2	5	S	33	I0070	825	2023	1	239221	239221.- Centro de Atención Múltiple Benito Juárez García (07DML0017Z)	0.00	3,911,653.78	3,911,653.78	3,911,653.78	0.00	3,911,653.78	3,911,653.78	3,027,072.37	3,027,072.37	3,027,072.37	884,581.41									
020012512D00601E11B194	02	001	2	5	1	2	D	006	01	E11	B194	027	B	00	6000	00	23	2	2	5	S	33	I0070	825	2023	1	239222	239222.- Primaria Juan Sabines Gutierrez (07DPR4337B)	0.00	730,713.78	730,713.78	730,713.78	0.00	730,713.78	730,713.78	730,713.77	730,713.77	730,713.77	0.01									
020012513D00601E11B005	02	001	2	5	1	3	D	006	01	E11	B005	015	B	00	6000	00	23	2	2	5	S	33	I0070	825	2023	1	239223	239223.- Telesecundaria 058 Lázaro Cárdenas del Río (07ETV0237Z)	0.00	1,813,493.38	1,813,493.38	1,813,493.38	0.00	1,813,493.38	1,813,493.38	544,048.00	544,048.00	544,048.00	1,269,445.38									
020012532D00701E11B006	02	001	2	5	3	2	D	007	01	E11	B006	097	B	00	6000	00	23	2	2	5	S	33	I008C	825	2023	1	239224	239224.- Rehabilitación de Edificios de la Subsele Tonalá de la UNICACH (1era Etapa) (07ESU0014C)	0.00	2,500,422.00	2,500,422.00	2,500,422.00	0.00	2,500,422.00	2,500,422.00	1,998,872.84	1,998,872.84	1,998,872.84	501,549.16									
020012532D00601E11B011	02	001	2	5	3	2	D	006	01	E11	B011	101	B	00	6000	00	23	2	2	5	S	33	I008C	825	2023	1	239225	239225.- Construcción de Edificio de Aulas, Laboratorios y Talleres en Campus Universitario UNICACH, Tuxtla Gutiérrez (1era Etapa) (07ESU0028F)	0.00	11,578,470.00	11,578,470.00	11,578,470.00	0.00	3,473,541.00	0.00	0.00	0.00	0.00	11,578,470.00									
020012532D00601E11B008	02	001	2	5	3	2	D	006	01	E11	B008	089	B	00	6000	00	23	2	2	5	S	33	I008C	825	2023	1	239227	239227.- Edificio de Docencia Tipo UD1 Conclusión de la Universidad Politécnica de Tapachula (07EPO0002Q)	0.00	9,642,981.00	9,642,981.00	9,642,981.00	0.00	9,642,981.00	9,633,700.67	2,890,110.20	2,890,110.20	2,890,110.20	6,752,870.80									
020012532D00601E11B010	02	001	2	5	3	2	D	006	01	E11	B010	111	B	00	6000	00	23	2	2	5	S	33	I008C	825	2023	1	239229	239229.- Escuela Normal Indígena Intercultural Bilingüe Jacinto Canek (07DNL0006S)	0.00	1,928,596.00	1,928,596.00	1,928,596.00	0.00	1,928,596.00	1,928,596.00	578,578.80	578,578.80	578,578.80	1,350,017.20									
020012532D00601E11B009	02	001	2	5	3	2	D	006	01	E11	B009	064	B	00	6000	00	23	2	2	5	S	33	I008C	825	2023	1	239231	239231.- Primera Etapa de Construcción de Edificio de 02 Niveles para 08 Aulas Didácticas y Obra Exterior en la Unidad Académica Multidisciplinaria de Oxchuc, de la Universidad Intercultural de Chiapas (07EUI0004F)	0.00	12,682,548.00	12,682,548.00	12,682,548.00	0.00	3,804,764.40	0.00	0.00	0.00	0.00	12,682,548.00									
020012522D00601E11B026	02	001	2	5	2	2	D	006	01	E11	B026	101	B	00	6000	00	23	2	2	5	S	33	I0080	825	2023	1	239232	239232.- COBACH 236 Tuxtla Poniente (07ECB0115L)	0.00	5,499,165.86	5,499,165.86	5,499,165.86	0.00	5,499,165.86	5,499,165.86	2,807,548.08	2,807,548.08	2,807,548.08	2,691,617.78									
020012511D00701E11B017	02	001	2	5	1	1	D	007	01	E11	B017	074	B	00	6000	00	23	2	2	5	S	33	I0070	825	2023	1	239233	239233.- Jardín de Niños Vicente Riva Palacio (07EJN0456X)	0.00	605,946.87	605,946.87	605,946.87	0.00	605,946.87	605,946.87	605,946.86	605,946.86	605,946.86	0.01									
020012512D00701E11B051	02	001	2	5	1	2	D	007	01	E11	B051	001	B	00	6000	00	23	2	2	5	S	33	I0070	825	2023	1	239234	239234.- Primaria Sor Juana Ines de La Cruz (07DPR2294G)	0.00	1,721,569.27	1,721,569.27	1,721,569.27	0.00	1,721,569.27	1,721,569.27	763,870.24	763,870.24	763,870.24	957,699.03									
020012512D00701E11B004	02	001	2	5	1	2	D	007	01	E11	B004	087	B	00	6000	00	23	2	2	5	S	33	I0070	825	2023	1	239235	239235.- Primaria Guelatao (07DPR0504H)	0.00	984,991.91	984,991.91	984,991.91	0.00	984,991.91	984,991.91	888,942.21	888,942.21	888,942.21	96,049.70									
020012513D00601E11B006	02	001	2	5	1	3	D	006	01	E11	B006	089	B	00	6000	00	23	2	2	5	S	33	I0070	825	2023	1	239236	239236.- Secundaria Unidad Chiapaneca (07EES0153M)	0.00	2,792,620.40	2,792,620.40	2,792,620.40	0.00	2,792,620.40	2,792,620.40	1,191,118.86	1,191,118.86	1,191,118.86	1,601,501.54									
020012513D00601E11B178	02	001	2	5	1	3	D	006	01	E11	B178	101	B	00	6000	00	23	2	2	5	B	33	I007B	825	2022	1	239237	239237.- Telesecundaria 123 Jaime Sabines Gutierrez (07ETV0359K)	0.00	644,987.66	644,987.66	644,987.66	0.00	644,987.66	644,987.65	572,372.42	572,372.42	572,372.42	72,615.24									
020012513D00601E11B168	02	001	2	5	1	2	D	006	01	E11	B168	114	B	00	6000	00	23	2	2	5	S	33	I0070	825	2023	1	239238	239238.- Primaria Guelatao (07EPR0438Y)	0.00	682,794.97	682,794.97	682,794.97	0.00	682,794.97	682,794.97	651,201.00	651,201.00	651,201.00	31,593.97									
020012513D00701E11B004	02	001	2	5	1	3	D	007	01	E11	B004	087	B	00	6000	00	23	2	2	5	S	33	I0070	825	2023	1	239239	239239.- Secundaria Jose Vasconcelos Calderon (07DES0009A)	0.00	3,670,455.10	3,670,455.10	3,670,455.10	0.00	3,670,455.10	3,670,455.10	2,723,315.94	2,723,315.94	2,723,315.94	947,139.16									
020012513D00701E11B056	02	001	2	5	1	3	D	007	01	E11	B056	037	B	00	6000	00	23	2	2	5	S	33	I0070	825	2023	1	239240	239240.- Escuela Secundaria Tecnica 28 (07DST0028B)	0.00	5,047,445.35	5,047,445.35	5,047,445.35	0.00	5,047,445.35	5,047,445.35	3,398,334.04	3,397,769.96	3,397,769.96	1,649,111.31									
020012512D00601E11B171	02	001	2	5	1	2	D	006	01	E11	B174	124	B	00	6000	00	23	2	2	5	S	33	I0070	825	2023	1	239241	239241.- Primaria Valentin Gomez Farias (07DPR0571F)	0.00	1,502,937.04	1,502,																	



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CIERRE DE SEPTIEMBRE



													30/09/2023	
2.1.1.2.1.190		Instituto de la Infraestructura Física Educativa del Estado de Chiapas	Gran Total	1,206,030,665.28	129,761,236.95	1,335,791,902.23	1,144,345,057.13	191,446,845.10	928,224,424.79	1,079,710,223.52	832,071,539.79	778,993,224.65	778,993,224.65	503,720,362.44
			Total	1,206,030,665.28	129,761,236.95	1,335,791,902.23	1,144,345,057.13	191,446,845.10	928,224,424.79	1,079,710,223.52	832,071,539.79	778,993,224.65	778,993,224.65	503,720,362.44

CLAVE PRESUPUESTAL	UR	URO	F	F	SF	SSF	PS	PP	OA	AI	PT	MPIO	GA	COGC	GASTO	GTO	AG	TG	TR	FF	SFTE	RM	PF	RI	CP	DM	No. Obra	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio
020012513D00701E11B005	02	001	2	5	1	3	D	007	01	E11	B005	108	B	00	6000	00	23	2	2	5	S	33	I0070	825	2023	1	239269	239269 - Telesecundaria 292 24 de Febrero (07ETV0092V)	0.00	2,347,459.21	2,347,459.21	2,347,459.21	0.00	0.00	2,347,459.21	704,237.76	0.00	0.00	1,643,221.45
020012513D00701E11B002	02	001	2	5	1	3	D	007	01	E11	B002	078	B	00	6000	00	23	2	2	5	S	33	I0070	825	2023	1	239270	239270 - Telesecundaria 214 Manuel Velasco Suarez (07ETV0143L)	0.00	901,715.33	901,715.33	901,715.33	0.00	0.00	901,715.33	555,132.85	0.00	0.00	346,582.48
020012513D00601E11B009	02	001	2	5	1	3	D	006	01	E11	B009	079	B	00	6000	00	23	2	2	5	S	33	I0070	825	2023	1	239271	239271 - Telesecundaria 1196 Miguel Hidalgo y Costilla (07ETV1219R)	0.00	2,082,126.61	2,082,126.61	2,082,126.61	0.00	0.00	2,082,126.61	624,637.98	0.00	0.00	1,457,488.63
020012512D00601E11B014	02	001	2	5	1	2	D	006	01	E11	B214	020	B	00	6000	00	23	2	2	5	S	33	I0070	825	2023	1	239272	239272 - Primaria Chiapas Nuevo (07DPR4064B)	0.00	2,542,689.72	2,542,689.72	2,542,689.72	0.00	0.00	2,542,689.72	762,806.91	0.00	0.00	1,779,882.81
020012513D00601E11B011	02	001	2	5	1	3	D	006	01	E11	B011	046	B	00	6000	00	23	2	2	5	S	33	I0070	825	2023	1	239273	239273 - Escuela Secundaria Técnica 8 (07DST0008U)	0.00	3,664,297.77	3,664,297.77	3,664,297.77	0.00	0.00	3,664,297.77	1,099,289.32	0.00	0.00	2,565,008.45
020012512D00601E11B019	02	001	2	5	1	2	D	006	01	E11	B199	030	B	00	6000	00	23	2	2	5	S	33	I0070	825	2023	1	239274	239274 - Primaria Juan Escutia y Martínez (07DPR4583L)	0.00	3,323,865.13	3,323,865.13	3,323,865.13	0.00	0.00	3,323,865.13	997,159.52	0.00	0.00	2,326,705.61
020012512D00601E11B205	02	001	2	5	1	2	D	006	01	E11	B205	124	B	00	6000	00	23	2	2	5	S	33	I0070	825	2023	1	239275	239275 - Primaria Huitzilopochtli (07DPB2521K)	0.00	4,406,570.82	4,406,570.82	4,406,570.82	0.00	0.00	4,406,570.82	1,321,971.24	0.00	0.00	3,084,599.58
020012512D00601E11B209	02	001	2	5	1	2	D	006	01	E11	B200	124	B	00	6000	00	23	2	2	5	S	33	I0070	825	2023	1	239276	239276 - Primaria Adolfo López Mateos (07DPR1230P)	0.00	2,256,089.31	2,256,089.31	2,256,089.31	0.00	0.00	2,256,089.31	676,826.79	0.00	0.00	1,579,262.52
020012512D00601E11B206	02	001	2	5	1	2	D	006	01	E11	B206	030	B	00	6000	00	23	2	2	5	S	33	I0070	825	2023	1	239278	239278 - Primaria 5 de Febrero (07DPR1387P)	0.00	2,454,174.56	2,454,174.56	2,454,174.56	0.00	0.00	2,454,174.56	736,252.36	0.00	0.00	1,717,922.20
020012511D00701E11B005	02	001	2	5	1	1	D	007	01	E11	B005	030	B	00	6000	00	23	2	2	5	S	33	I0070	825	2023	1	239279	239279 - Jardín de Niños Hemenegildo Galeana (07DJN0338J)	0.00	2,065,160.20	2,065,160.20	2,065,160.20	0.00	0.00	2,065,160.20	619,548.05	0.00	0.00	1,445,612.15
020012512D00601E11B207	02	001	2	5	1	2	D	006	01	E11	B207	108	B	00	6000	00	23	2	2	5	S	33	I0070	825	2023	1	239280	239280 - Primaria Benito Juárez García (07DPR0740K)	0.00	1,510,755.41	1,510,755.41	1,510,755.41	0.00	0.00	1,510,755.41	453,226.62	0.00	0.00	1,057,528.79
020012512D00601E11B208	02	001	2	5	1	2	D	006	01	E11	B208	049	B	00	6000	00	23	2	2	5	S	33	I0070	825	2023	1	239281	239281 - Primaria Felipe Carrillo Puerto (07DPB2443X)	0.00	833,078.48	833,078.48	833,078.48	0.00	0.00	833,078.48	249,923.54	0.00	0.00	583,154.94
020012533D00601E11B008	02	001	2	5	3	3	D	006	01	E11	B008	019	B	00	5000	00	23	2	2	5	S	33	I008C	825	2023	1	239282	239282 - Equipamiento de la Unidad Multifuncional de Talleres y Laboratorios del Instituto Tecnológico de Comitán (07DIT0030P)	0.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000,000.00
020012512D00601E11B049	02	001	2	5	1	1	D	006	01	E11	B049	049	B	00	6000	00	23	2	2	5	S	33	I0070	825	2023	1	239284	239284 - Jardín de Niños Gabriela Mistral (07DCC1561Z)	0.00	966,208.32	966,208.32	966,208.32	0.00	0.00	966,208.32	289,862.49	0.00	0.00	676,345.83
020012512D00601E11B223	02	001	2	5	1	2	D	006	01	E11	B223	002	B	00	6000	00	23	2	2	5	S	33	I0070	825	2023	1	239286	239286 - Primaria Francisco Sarabia (07DPR3141J)	0.00	1,994,089.25	1,994,089.25	1,994,089.25	0.00	0.00	1,994,089.25	598,226.77	0.00	0.00	1,395,862.48
020012512D00601E11B225	02	001	2	5	1	2	D	006	01	E11	B225	106	B	00	6000	00	23	2	2	5	S	33	I0070	825	2023	1	239287	239287 - Primaria Fray Bartolomé de las Casas (07DPR1361H)	0.00	3,000,488.33	3,000,488.33	3,000,488.33	0.00	0.00	3,000,488.33	900,146.49	0.00	0.00	2,100,341.84
020012512D00601E11B230	02	001	2	5	1	2	D	006	01	E11	B230	101	B	00	6000	00	23	2	2	5	S	33	I0070	825	2023	1	239288	239288 - Primaria Lázaro Cárdenas del Río (07EPR0482L)	0.00	2,765,890.31	2,765,890.31	2,765,890.31	0.00	0.00	2,765,890.31	829,767.09	0.00	0.00	1,936,123.22
020012512D00601E11B019	02	001	2	5	1	2	D	007	01	E11	B019	082	B	00	6000	00	23	2	2	5	S	33	I0070	825	2023	1	239289	239289 - Primaria Antonio Caso (07DPB2487U)	0.00	2,173,280.83	2,173,280.83	2,173,280.83	0.00	0.00	2,173,280.83	651,984.24	0.00	0.00	1,521,296.59
020012512D00601E11B224	02	001	2	5	1	2	D	006	01	E11	B224	089	B	00	6000	00	23	2	2	5	S	33	I0070	825	2023	1	239290	239290 - Primaria Benito Juárez García (07EPR0175E)	0.00	3,106,052.34	3,106,052.34	3,106,052.34	0.00	0.00	3,106,052.34	931,815.70	0.00	0.00	2,174,236.64
020012512D00601E11B219	02	001	2	5	1	2	D	006	01	E11	B219	008	B	00	6000	00	23	2	2	5	S	33	I0070	825	2023	1	239291	239291 - Primaria Fray Matías Antonio de Córdova y Ordoñez (07DPR1207O)	0.00	1,581,864.66	1,581,864.66	1,581,864.66	0.00	0.00	1,581,864.66	474,559.39	0.00	0.00	1,107,305.27
020012512D00701E11B018	02	001	2	5	1	2	D	007	01	E11	B018	021	B	00	6000	00	23	2	2	5	S	33	I0070	825	2023	1	239292	239292 - Primaria Justo Sierra Méndez (07EPR0035E)	0.00	1,520,754.03	1,520,754.03	1,520,754.03	0.00	0.00	1,520,754.03	456,226.20	0.00	0.00	1,064,527.83
020012512D00601E11B220	02	001	2	5	1	2	D	006	01	E11	B220	091	B	00	6000	00	23	2	2	5	S	33	I0070	825	2023	1	239293	239293 - Primaria Luis Echeverría Álvarez (07EPR0091X)	0.00	2,724,706.47	2,724,706.47	2,724,706.47	0.00	0.00	2,724,706.47	817,411.93	0.00	0.00	1,907,294.54
020012512D00601E11B222	02	001	2	5	1	2	D	006	01	E11	B222	030	B	00	6000	00	23	2	2	5	S	33	I0070	825	2023	1	239294	239294 - Primaria Rosario Castellanos Figueroa (07EPR0405G)	0.00	2,320,215.96	2,320,215.96	2,320,215.96	0.00	0.00	0.00	0.00	0.00	0.00	2,320,215.96
020012513D00601E11B025	02	001	2	5	1	3	D	006	01	E11	B025	049	B	00	6000	00	23	2	2	5	S	33	I0070	825	2023	1	239295	239295 - Escuela Secundaria Técnica 57 (07DST0057C)	0.00	4,602,883.34	4,602,883.34	4,602,883.34	0.00	0.00	4,602,883.34	1,380,865.00	0.00	0.00	3,222,018.34
020012513D00701E11B016	02	001	2																																				



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
SECRETARÍA DE HACIENDA
Analítico de Partidas por Clasificación Administrativa
SISTEMA PRESUPUESTARIO 2023
(PESOS)
CIERRE DE SEPTIEMBRE



30/09/2023

2.1.1.2.1.190 Instituto de la Infraestructura Física Educativa del Estado de Chiapas

CLAVE PRESUPUESTAL	UR	URO	FI	F	SF	SSF	PS	PP	OA	AI	PT	MPIO	GA	COGC	GASTO	GTO	AG	TG	TR	FF	SFTE	RM	PF	RI	CP	DM	No. Obra	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio
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040012561D0060111A001	04	001	2	5	6	1	D	006	01	I11	A001	101	A	1C	1000	00	23	1	1	5	H	28	C0010	811	2023	6	Institucional	Supervisión de Obra Pública Vigilando que esta se ejecute en tiempo, costo y calidad en apego a las normas	6,037,935.04	333,388.80	6,371,323.84	6,371,323.84	0.00	4,196,849.98	4,169,479.41	4,169,479.41	4,169,479.41	4,169,479.41	2,201,844.43
050012561D00601M06A001	05	001	2	5	6	1	D	006	01	M06	A001	101	A	1C	1000	00	23	1	1	5	H	28	C0010	811	2023	6	Institucional	Administrar los Recursos para la Construcción, Rehabilitación y Equipamiento de Espacios Educativos	3,037,791.59	103,339.23	3,141,130.82	3,141,130.82	0.00	2,054,525.51	2,011,566.76	2,011,566.76	2,011,566.76	2,011,566.76	1,129,564.06
060012561D00601S01A001	06	001	2	5	6	1	D	006	01	S01	A001	101	A	00	2000	00	23	1	1	4	B	A3	X0010	4A3	2022	1	Institucional	Integrar el POA, Instrumentar las Gestiones de Recursos dar Seguimientos a las Acciones.	3,953,597.14	153,541.55	4,107,138.69	4,107,138.69	0.00	2,697,726.68	2,671,486.33	2,671,486.33	2,671,486.33	2,671,486.33	1,435,652.36
070012561D002001M07G001	07	001	2	5	6	1	D	020	01	M07	G001	101	G	00	3000	00	23	1	1	5	S	28	C0010	811	2023	1	Institucional	Administrativo, Administrar los Recursos Humanos y Materiales.	14,018,302.94	4,028,317.30	18,046,620.24	18,046,620.24	0.00	12,361,666.88	11,853,354.67	11,853,354.67	11,786,325.75	11,786,325.75	6,193,265.57
080012561D00601A22A001	08	001	2	5	6	1	D	006	01	A22	A001	101	A	1C	1000	00	23	1	1	5	S	28	C0010	811	2023	6	Institucional	Igualdad Profesional y Laboral entre Mujeres y Hombres	15,000.00	0.00	15,000.00	15,000.00	0.00	15,000.00	14,999.58	14,999.58	0.00	0.00	0.42
090012561D00601A06A001	09	001	2	5	6	1	D	006	01	A06	A001	101	A	1C	1000	00	23	1	1	5	S	28	C0010	811	2023	6	Institucional	Informática Implementar Estrategias de Informática y Modernización de los Servicios Hardware y Software.	1,219,570.83	42,624.47	1,262,195.30	1,262,195.30	0.00	827,643.84	822,573.72	822,573.72	822,573.72	822,573.72	439,621.58
000012561D00601A22A001	00	001	2	5	6	1	D	006	01	A22	A001	101	A	1C	1000	00	23	1	1	5	S	28	C0010	811	2023	6	Institucional	Jurídico Representación y Asesoría Jurídica.	1,644,349.61	58,133.74	1,702,483.35	1,702,483.35	0.00	1,117,789.12	1,111,918.20	1,111,918.20	1,111,918.20	1,111,918.20	590,565.15
020012512D00601E11B155	02	001	2	5	1	2	D	006	01	E11	B155	101	B	00	3000	00	23	2	2	5	S	33	I007A	825	2023	1	Previsión	Construcción y Equipamiento de la Infraestructura Física Educativa del Nivel Básico, FAM Fideicomiso de Infraestructura	361,681,577.00	0.00	361,681,577.00	276,492,568.00	85,189,009.00	276,492,568.00	276,492,568.00	276,492,568.00	276,492,568.00	276,492,568.00	85,189,009.00
020012522D00601E11B005	02	001	2	5	2	2	D	006	01	E11	B005	101	B	00	3000	00	23	2	2	5	S	33	I008A	825	2023	1	Previsión	Construcción y Equipamiento de la Infraestructura Física Educativa del Nivel Medio Superior, FAM Fideicomiso de Infraestructura	22,203,683.00	0.00	22,203,683.00	18,316,200.00	3,887,483.00	18,316,200.00	18,316,200.00	18,316,200.00	18,316,200.00	18,316,200.00	3,887,483.00
020012532D00601E11B006	02	001	2	5	3	2	D	006	01	E11	B006	101	B	00	3000	00	23	2	2	5	S	33	I008D	825	2023	1	Previsión	Construcción y Equipamiento de la Infraestructura Física Educativa del Nivel Superior, FAM Fideicomiso de Infraestructura	176,917,029.00	0.00	176,917,029.00	115,237,624.00	61,679,405.00	115,237,624.00	115,237,624.00	115,237,624.00	115,237,624.00	115,237,624.00	61,679,405.00
020012511D00601E11B001	02	001	2	5	1	1	D	006	01	E11	B001	015	B	00	6000	00	23	2	2	5	S	33	I0070	825	2023	1	PROPUESTA EDUCACIÓN	JARDÍN DE NIÑOS JAIME NUNO ROCA (07EJN0212B)	1,694,054.11	-1,694,054.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
020012511D00601E11B002	02	001	2	5	1	1	D	006	01	E11	B002	019	B	00	6000	00	23	2	2	5	S	33	I0070	825	2023	1	PROPUESTA EDUCACIÓN	JARDÍN DE NIÑOS FRANCISCO SARABIA (07EJN0013C)	728,763.33	-728,763.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
020012511D00601E11B003	02	001	2	5	1	1	D	006	01	E11	B003	035	B	00	6000	00	23	2	2	5	S	33	I0070	825	2023	1	PROPUESTA EDUCACIÓN	JARDÍN DE NIÑOS MARIA ROSAURA ZAPATA CANO (07EJN0131R)	2,422,817.44	-2,422,817.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
020012511D00601E11B004	02	001	2	5	1	1	D	006	01	E11	B004	037	B	00	6000	00	23	2	2	5	S	33	I0070	825	2023	1	PROPUESTA EDUCACIÓN	JARDÍN DE NIÑOS SOR JUANA INES DE LA CRUZ (07EJN0043X)	1,694,054.11	-1,694,054.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
020012511D00601E11B005	02	001	2	5	1	1	D	006	01	E11	B005	044	B	00	6000	00	23	2	2	5	S	33	I0070	825	2023	1	PROPUESTA EDUCACIÓN	JARDÍN DE NIÑOS BENITO JUAREZ GARCIA (07EJN0004V)	728,763.33	-728,763.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
020012511D00601E11B006	02	001	2	5	1	1	D	006	01	E11	B006	046	B	00	6000	00	23	2	2	5	S	33	I0070	825	2023	1	PROPUESTA EDUCACIÓN	JARDÍN DE NIÑOS LUIS ESPINOSA (07EJN0089S)	965,290.78	-965,290.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
020012511D00601E11B007	02	001	2	5	1	1	D	006	01	E11	B007	049	B	00	6000	00	23	2	2	5	S	33	I0070	825	2023	1	PROPUESTA EDUCACIÓN	JARDÍN DE NIÑOS SOR JUANA INES DE LA CRUZ (07EJN0389P)	1,457,526.66	-1,457,526.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
020012511D00601E11B008	02	001	2	5	1	1	D	006	01	E11	B008	057	B	00	6000	00	23	2	2	5	S	33	I0070	825	2023	1	PROPUESTA EDUCACIÓN	JARDÍN DE NIÑOS EDGAR ROBLEDO SANTIAGO (07EJN0029D)	728,763.33	-728,763.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
020012511D00601E11B009	02	001	2	5	1	1	D	006	01	E11	B009	057	B	00	6000	00	23	2	2	5	S	33	I0070	825	2023	1	PROPUESTA EDUCACIÓN	JARDÍN DE NIÑOS ROSARIO CASTELLANOS FIGUEROA (07EJN0416W)	1,694,054.11	-1,694,054.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
020012511D00601E11B010	02	001	2	5	1	1	D	006	01	E11	B010	062	B	00	6000	00	23	2	2	5	S	33	I0070	825	2023	1	PROPUESTA EDUCACIÓN	JARDÍN DE NIÑOS NIÑOS HEROES DE CHAPULTEPEC (07EJN0440W)	1,694,054.11	-1,694,054.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
020012511D00601E11B011	02	001	2	5	1	1	D	006	01	E11	B011	069	B	00	6000	00	23	2	2	5	S	33	I0070	825	2023	1	PROPUESTA EDUCACIÓN	JARDÍN DE NIÑOS ARMANDO DUVALIER CRUZ REYES (07EJN0309N)	728,763.33	-728,763.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
020012511D00601E11B012	02	001	2	5	1	1	D	006	01	E11	B012	078	B	00	6000	00	23	2	2	5	S	33	I0070	825	2023	1	PROPUESTA EDUCACIÓN	JARDÍN DE NIÑOS MARIA DIAZ CASTELLANOS (07EJN0139J)	2,422,817.44	-2,422,817.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
020012511D00601E11B013	02	001	2	5	1	1	D	006	01	E11	B013	089	B	00	6000	00	23	2	2	5	S	33	I0070	825	2023	1	PROPUESTA EDUCACIÓN	JARDÍN DE NIÑOS 1 DE MAYO (07EJN0217X)	1,694,054.11	-1,694,054.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
020012511D00601E11B014	02	001	2	5	1	1	D	006	01	E11	B014	071	B	00	6000	00	23	2	2	5	S	33	I0070	825	2023	1	PROPUESTA EDUCACIÓN	JARDÍN DE NIÑOS VASCO DE QUIROGA (07EJN0208P)	728,763.33	-728,763.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
020012511D00601E11B015	02	001	2	5	1	1	D	006	01	E11	B015	108	B	00	6000	00	23	2	2	5	S	33	I0070	825	2023	1	PROPUESTA EDUCACIÓN	JARDÍN DE NIÑOS JEAN PIAGET (07EJN0096B)	2,422,817.44	-2,422,817.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
020012511D00601E11B016	02	001	2	5	1	1	D	006	01	E11	B016	013	B	00	6000																								



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
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CIERRE DE SEPTIEMBRE



30/09/2023

2.1.1.2.1.190 Instituto de la Infraestructura Física Educativa del Estado de Chiapas

Gran Total																											1,206,030,665.28129,761,236.951,335,791,902.231,144,345,057.13191,446,845.10928,224,424.791,079,710,223.52832,071,539.79778,993,224.65778,993,224.65503,720,362.44												
Total																											1,206,030,665.28129,761,236.951,335,791,902.231,144,345,057.13191,446,845.10928,224,424.791,079,710,223.52832,071,539.79778,993,224.65778,993,224.65503,720,362.44												
CLAVE PRESUPUESTAL	UR	URO	FI	F	SF	SSF	PS	PP	OA	AI	PT	MPIO	GA	COGC	GASTO	GTO	AG	TG	TR	FF	SFTE	RM	PF	RI	CP	DM	No. Obra	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio
020012512D00601E11B035	02	001	2	5	1	2	D	006	01	E11	B035	057	B	00	6000	00	23	2	2	5	S	33	I0070	825	2023	1	PROPIUESTA EDUCACION	PRIMARIA PEDRO MARIA ANAYA (07EPR0378Z)	1,694,054.11	-1,694,054.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
020012512D00601E11B036	02	001	2	5	1	2	D	006	01	E11	B036	057	B	00	6000	00	23	2	2	5	S	33	I0070	825	2023	1	PROPIUESTA EDUCACION	PRIMARIA IGNACIO LOPEZ RAYON (07EPR0256P)	2,422,817.44	-2,422,817.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
020012512D00601E11B037	02	001	2	5	1	2	D	006	01	E11	B037	061	B	00	6000	00	23	2	2	5	S	33	I0070	825	2023	1	PROPIUESTA EDUCACION	PRIMARIA JOAQUIN CRUZ CALVO (07EPR0128U)	2,422,817.44	-2,422,817.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
020012512D00601E11B038	02	001	2	5	1	2	D	006	01	E11	B038	068	B	00	6000	00	23	2	2	5	S	33	I0070	825	2023	1	PROPIUESTA EDUCACION	PRIMARIA JOAQUIN MIGUEL GUTIERREZ CANALES (07EPR0275D)	965,290.78	-965,290.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
020012512D00601E11B039	02	001	2	5	1	2	D	006	01	E11	B039	072	B	00	6000	00	23	2	2	5	S	33	I0070	825	2023	1	PROPIUESTA EDUCACION	PRIMARIA ADOLFO LOPEZ MATEOS (07EPR0401K)	965,290.78	-965,290.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
020012512D00601E11B040	02	001	2	5	1	2	D	006	01	E11	B040	074	B	00	6000	00	23	2	2	5	S	33	I0070	825	2023	1	PROPIUESTA EDUCACION	PRIMARIA LEYES DE REFORMA (07EPR0512P)	1,694,054.11	-1,694,054.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
020012512D00601E11B041	02	001	2	5	1	2	D	006	01	E11	B041	078	B	00	6000	00	23	2	2	5	S	33	I0070	825	2023	1	PROPIUESTA EDUCACION	PRIMARIA JOSE VASCONCELOS CALDERON (07EPR0519I)	728,763.33	-728,763.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
020012512D00601E11B042	02	001	2	5	1	2	D	006	01	E11	B042	078	B	00	6000	00	23	2	2	5	S	33	I0070	825	2023	1	PROPIUESTA EDUCACION	PRIMARIA VICENTE RAMON GUERRERO SALDAÑA (07EPR0355P)	1,694,054.11	-1,694,054.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
020012512D00601E11B043	02	001	2	5	1	2	D	006	01	E11	B043	078	B	00	6000	00	23	2	2	5	S	33	I0070	825	2023	1	PROPIUESTA EDUCACION	PRIMARIA ADOLFO RAMOS AGUILAR (07EPR0150W)	1,694,054.11	-1,694,054.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
020012512D00601E11B044	02	001	2	5	1	2	D	006	01	E11	B044	078	B	00	6000	00	23	2	2	5	S	33	I0070	825	2023	1	PROPIUESTA EDUCACION	PRIMARIA NIÑOS HEROES DE CHAPULTEPEC (07EPR0320Z)	2,186,289.99	-2,186,289.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
020012512D00601E11B045	02	001	2	5	1	2	D	006	01	E11	B045	078	B	00	6000	00	23	2	2	5	S	33	I0070	825	2023	1	PROPIUESTA EDUCACION	PRIMARIA JOSE CASTILLO TIELEMANS (07EPR0579X)	3,880,344.10	-3,880,344.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
020012512D00601E11B046	02	001	2	5	1	2	D	006	01	E11	B046	078	B	00	6000	00	23	2	2	5	S	33	I0070	825	2023	1	PROPIUESTA EDUCACION	PRIMARIA SOR JUANA INES DE LA CRUZ (07EPR0542J)	5,337,870.76	-5,337,870.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
020012512D00601E11B047	02	001	2	5	1	2	D	006	01	E11	B047	078	B	00	6000	00	23	2	2	5	S	33	I0070	825	2023	1	PROPIUESTA EDUCACION	PRIMARIA ANGEL ALBINO CORZO CASTILLEJOS (07EPR0151V)	2,422,817.44	-2,422,817.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
020012512D00601E11B048	02	001	2	5	1	2	D	006	01	E11	B048	089	B	00	6000	00	23	2	2	5	S	33	I0070	825	2023	1	PROPIUESTA EDUCACION	PRIMARIA TEOFILO ACEBO (07EPR0161B)	965,290.78	-965,290.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
020012512D00601E11B049	02	001	2	5	1	2	D	006	01	E11	B049	089	B	00	6000	00	23	2	2	5	S	33	I0070	825	2023	1	PROPIUESTA EDUCACION	PRIMARIA 20 DE NOVIEMBRE (07EPR0571E)	965,290.78	-965,290.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
020012512D00601E11B050	02	001	2	5	1	2	D	006	01	E11	B050	089	B	00	6000	00	23	2	2	5	S	33	I0070	825	2023	1	PROPIUESTA EDUCACION	PRIMARIA JESUS MARCELIN SOLIS (07EPR0104K)	1,694,054.11	-1,694,054.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
020012512D00601E11B051	02	001	2	5	1	2	D	006	01	E11	B051	089	B	00	6000	00	23	2	2	5	S	33	I0070	825	2023	1	PROPIUESTA EDUCACION	PRIMARIA JUSTO SIERRA MENDEZ (07EPR0174F)	1,457,526.66	-1,457,526.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
020012512D00601E11B052	02	001	2	5	1	2	D	006	01	E11	B052	089	B	00	6000	00	23	2	2	5	S	33	I0070	825	2023	1	PROPIUESTA EDUCACION	PRIMARIA AGUSTIN YANEZ (07EPR0232F)	2,422,817.44	-2,422,817.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
020012512D00601E11B053	02	001	2	5	1	2	D	006	01	E11	B053	092	B	00	6000	00	23	2	2	5	S	33	I0070	825	2023	1	PROPIUESTA EDUCACION	PRIMARIA JOSE ANICETO VAZQUEZ (07EPR0179A)	965,290.78	-965,290.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
020012512D00601E11B054	02	001	2	5	1	2	D	006	01	E11	B054	101	B	00	6000	00	23	2	2	5	S	33	I0070	825	2023	1	PROPIUESTA EDUCACION	PRIMARIA ROSARIO ARAGON COSS (07EPR0209E)	1,694,054.11	-1,694,054.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
020012512D00601E11B055	02	001	2	5	1	2	D	006	01	E11	B055	101	B	00	6000	00	23	2	2	5	S	33	I0070	825	2023	1	PROPIUESTA EDUCACION	PRIMARIA SALOMON GONZALEZ BLANCO (07EPR0331F)	1,694,054.11	-1,694,054.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
020012512D00601E11B056	02	001	2	5	1	2	D	006	01	E11	B056	001	B	00	6000	00	23	2	2	5	S	33	I0070	825	2023	1	PROPIUESTA EDUCACION	PRIMARIA ARTICULO TERCERO CONSTITUCIONAL (07DPR3694J)	1,457,526.66	-1,457,526.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
020012512D00601E11B057	02	001	2	5	1	2	D	006	01	E11	B057	006	B	00	6000	00	23	2	2	5	S	33	I0070	825	2023	1	PROPIUESTA EDUCACION	PRIMARIA NIÑOS HEROES DE CHAPULTEPEC (07DPR3296L)	1,457,526.66	-1,457,526.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
020012512D00601E11B058	02	001	2	5	1	2	D	006	01	E11	B058	015	B	00	6000	00	23	2	2	5	S	33	I0070	825	2023	1	PROPIUESTA EDUCACION	PRIMARIA VASCO DE QUIROGA (07DPR1819N)	728,763.33	-728,763.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
020012512D00601E11B059	02	001	2	5	1	2	D	006	01	E11	B059	120	B	00	6000	00	23	2	2	5	S	33	I0070	825	2023	1	PROPIUESTA EDUCACION	PRIMARIA EMILIANO ZAPATA SALAZAR (07DPR3958B)	1,457,526.66	-1,457,526.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
020012512D0																																							

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CLAVE PRESUPUESTAL		UR	UR0	FI	F	SF	SSF	PS	PP	OA	AI	PT	MPIO	GA	COGC	GASTO	GTO	AG	TG	TR	FF	SFTE	RM	PF	RI	CP	DM	No. Obra	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio
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020012512D00601E1B084	02	001	2	5	1	2	D	006	01	E11	B084	094	B	00	6000	00	23	2	2	5	S	33	10070	825	2023	1	PROPUESTA EDUCACIÓN PRIMARIA VENUSTIANO CARRANZA GARZA (07DPR4442M)	2,915,053.32	-2,915,053.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
020012512D00601E1B085	02	001	2	5	1	2	D	006	01	E11	B085	102	B	00	6000	00	23	2	2	5	S	33	10070	825	2023	1	PROPUESTA EDUCACIÓN PRIMARIA CLUB DE LEONES (07DPR0667S)	2,186,289.99	-2,186,289.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
020012512D00601E1B086	02	001	2	5	1	2	D	006	01	E11	B086	101	B	00	6000	00	23	2	2	5	S	33	10070	825	2023	1	PROPUESTA EDUCACIÓN PRIMARIA FRANCISCO SARABIA (07DPR0665U)	4,372,579.98	-4,372,579.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
020012512D00601E1B087	02	001	2	5	1	2	D	006	01	E11	B087	071	B	00	6000	00	23	2	2	5	S	33	10070	825	2023	1	PROPUESTA EDUCACIÓN PRIMARIA ADOLFO LOPEZ MATEOS (07DPR2347V)	1,457,526.66	-1,457,526.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
020012512D00601E1B088	02	001	2	5	1	2	D	006	01	E11	B088	107	B	00	6000	00	23	2	2	5	S	33	10070	825	2023	1	PROPUESTA EDUCACIÓN PRIMARIA 20 DE NOVIEMBRE (07DPR4603I)	728,763.33	-728,763.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
020012512D00601E1B089	02	001	2	5	1	2	D	006	01	E11	B089	108	B	00	6000	00	23	2	2	5	S	33	10070	825	2023	1	PROPUESTA EDUCACIÓN PRIMARIA JUSTO SIERRA MENDEZ (07DPR4170L)	2,186,289.99	-2,186,289.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
020012512D00601E1B090	02	001	2	5	1	2	D	006	01	E11	B090	004	B	00	6000	00	23	2	2	5	S	33	10070	825	2023	1	PROPUESTA EDUCACIÓN PRIMARIA FRANCISCO IGNACIO MADERO GONZALEZ (07DPB1177J)	5,101,343.31	-5,101,343.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
020012512D00601E1B091	02	001	2	5	1	2	D	006	01	E11	B091	114	B	00	6000	00	23	2	2	5	S	33	10070	825	2023	1	PROPUESTA EDUCACIÓN PRIMARIA BELISARIO DOMINGUEZ PALENCIA (07DPB2028I)	2,915,053.32	-2,915,053.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
020012512D00601E1B092	02	001	2	5	1	2	D	006	01	E11	B092	114	B	00	6000	00	23	2	2	5	S	33	10070	825	2023	1	PROPUESTA EDUCACIÓN PRIMARIA VICTOR HUGO (07DPB2941U)	3,643,816.65	-3,643,816.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
020012512D00601E1B093	02	001	2	5	1	2	D	006	01	E11	B093	013	B	00	6000	00	23	2	2	5	S	33	10070	825	2023	1	PROPUESTA EDUCACIÓN PRIMARIA ENRIQUE PESTALOZZI (07DPB0200N)	2,186,289.99	-2,186,289.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
020012512D00601E1B094	02	001	2	5	1	2	D	006	01	E11	B094	022	B	00	6000	00	23	2	2	5	S	33	10070	825	2023	1	PROPUESTA EDUCACIÓN PRIMARIA GUILLERMO PRIETO (07DPB0736X)	5,101,343.31	-5,101,343.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
020012512D00601E1B095	02	001	2	5	1	2	D	006	01	E11	B095	023	B	00	6000	00	23	2	2	5	S	33	10070	825	2023	1	PROPUESTA EDUCACIÓN PRIMARIA MIGUEL HIDALGO Y COSTILLA (07DPB1423C)	2,915,053.32	-2,915,053.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
020012512D00601E1B096	02	001	2	5	1	2	D	006	01	E11	B096	023	B	00	6000	00	23	2	2	5	S	33	10070	825	2023	1	PROPUESTA EDUCACIÓN PRIMARIA JAIME TORRES BODET (07DPB0331F)	2,915,053.32	-2,915,053.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
020012512D00601E1B097	02	001	2	5	1	2	D	006	01	E11	B097	023	B	00	6000	00	23	2	2	5	S	33	10070	825	2023	1	PROPUESTA EDUCACIÓN PRIMARIA JOSEFA ORTIZ DE DOMINGUEZ (07DPB1948G)	7,524,160.75	-7,524,160.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
020012512D00601E1B098	02	001	2	5	1	2	D	006	01	E11	B098	023	B	00	6000	00	23	2	2	5	S	33	10070	825	2023	1	PROPUESTA EDUCACIÓN PRIMARIA FRAY BARTOLOME DE LAS CASAS (07DPB2145Y)	1,694,054.11	-1,694,054.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
020012512D00601E1B099	02	001	2	5	1	2	D	006	01	E11	B099	026	B	00	6000	00	23	2	2	5	S	33	10070	825	2023	1	PROPUESTA EDUCACIÓN PRIMARIA FRANCISCO IGNACIO MADERO GONZALEZ (07DPB1287P)	2,422,817.44	-2,422,817.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
020012512D00601E1B100	02	001	2	5	1	2	D	006	01	E11	B100	026	B	00	6000	00	23	2	2	5	S	33	10070	825	2023	1	PROPUESTA EDUCACIÓN PRIMARIA ITZCOATL (07DPB0212S)	8,745,159.96	-8,745,159.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
020012512D00601E1B101	02	001	2	5	1	2	D	006	01	E11	B101	031	B	00	6000	00	23	2	2	5	S	33	10070	825	2023	1	PROPUESTA EDUCACIÓN PRIMARIA ADOLFO LOPEZ MATEOS (07DPB0857I)	2,186,289.99	-2,186,289.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
020012512D00601E1B102	02	001	2	5	1	2	D	006	01	E11	B102	031	B	00	6000	00	23	2	2	5	S	33	10070	825	2023	1	PROPUESTA EDUCACIÓN PRIMARIA VASCO DE QUIROGA (07DPB1359S)	2,915,053.32	-2,915,053.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
020012512D00601E1B103	02	001	2	5	1	2	D	006	01	E11	B103	031	B	00	6000	00	23	2	2	5	S	33	10070	825	2023	1	PROPUESTA EDUCACIÓN PRIMARIA VENUSTIANO CARRANZA GARZA (07DPB0517K)	2,186,289.99	-2,186,289.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
020012512D00601E1B104	02	001	2	5	1	2	D	006	01	E11	B104	019	B	00	6000	00	23	2	2	5	S	33	10070	825	2023	1	PROPUESTA EDUCACIÓN PRIMARIA BENITO JUAREZ GARCIA (07DPB2980W)	2,422,817.44	-2,422,817.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
020012512D00601E1B105	02	001	2	5	1	2	D	006	01	E11	B105	014	B	00	6000	00	23	2	2	5	S	33	10070	825	2023	1	PROPUESTA EDUCACIÓN PRIMARIA IGNACIO JOSE DE ALLENDE Y UNZAGA (07DPB0521X)	2,422,817.44	-2,422,817.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
020012512D00601E1B106	02	001	2	5	1	2	D	006	01	E11	B106	070	B	00	6000	00	23	2	2	5	S	33	10070	825	2023	1	PROPUESTA EDUCACIÓN PRIMARIA FERNANDO MONTES DE OCA RODRIGUEZ (07DPB1604N)	728,763.33	-728,763.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
020012512D00601E1B107	02	001	2	5	1	2	D	006	01	E11	B107	039	B	00	6000	00	23	2	2	5	S	33	10070	825	2023	1	PROPUESTA EDUCACIÓN PRIMARIA ANDRES QUINTANA ROO (07DPB0811P)	3,151,580.77	-3,151,580.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
020012512D00601E1B108	02	001	2	5	1	2	D	006	01	E11	B108	044	B	00	6000	00	23	2	2	5	S	33	10070	825	2023	1	PROPUESTA EDUCACIÓN PRIMARIA JOSE VASCONCELOS CALDERON (07DPB2600X)	2,915,053.32	-2,915,053.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
020012512D00601E1B109	02	001	2	5	1	2	D	006	01	E11	B109	046	B	00	6000	00	23	2	2	5	S	33	10070	825	2023	1	PROPUESTA EDUCACIÓN PRIMARIA VICENTE RAMON GUERRERO SALDAÑA (07DPB3034Z)	728,763.33	-728,763.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
020012512D00601E1B110	02	001	2	5	1	2	D	006	01	E11	B110	052	B	00	6000	00	23	2	2	5	S	33	10070	825	2023	1	PROPUESTA EDUCACIÓN PRIMARIA EL PIPILA (07DPB1633H)	2,422,817.44	-2,422,817.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
020012512D00601E1B111	02	001	2	5	1	2	D	006	01	E11	B111	052	B	00	6000	00	23	2	2	5	S	33	10070	825	2023	1	PROPUESTA EDUCACIÓN PRIMARIA GUILLERMO PRIETO (07DPB0144L)	2,915,053.32	-2,915,053.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
020012512D00601E1B112	02	001	2	5	1	2	D	006	01	E11	B112	057	B	00	6000	00	23	2	2	5	S	33	10070	825	2023	1	PROPUESTA EDUCACIÓN PRIMARIA 16 DE SEPTIEMBRE (07DPB1673I)	2,422,817.44	-2,422,817.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
020012512D00601E1B113	02	001	2	5	1	2	D	006	01	E11	B113	057	B	00	6000	00	23	2	2	5	S	33	10070	825	2023	1	PROPUESTA EDUCACIÓN PRIMARIA EUFEMIO ZAPATA (07DPB1745L)	2,422,817.44	-2,422,817.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
020012512D00601E1B114	02	001	2	5	1	2	D	006	01	E11	B114	059	B	00	6000	00	23	2	2	5	S	33	10070	825	2023	1	PROPUESTA EDUCACIÓN PRIMARIA FRANCISCO JAVIER MINA LARREA (07DPB2351G)	6,795,397.42	-6,795,397.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
020012512D00601E1B115	02	001	2	5	1	2	D	006	01	E11	B115	059	B	00	6000	00	23	2	2	5	S	33	10070	825	2023	1	PROPUESTA EDUCACIÓN PRIMARIA EMILIANO ZAPATA SALAZAR (07DPB2084A)	728,763.33	-728,763.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
020012512D00601E1B116	02	001	2	5	1	2	D	006	01	E11	B116	059	B	00	6000	00	23	2	2	5	S	33	10070	825	2023	1	PROPUESTA EDUCACIÓN PRIMARIA BANDERA MEXICANA (07DPB2565H)	2,186,289.99	-2,186,289.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
020012512D00601E1B117	02	001	2	5	1	2	D	006	01	E11	B117	059	B	00	6000	00	23	2	2	5	S	33	10070	825	2023	1	PROPUESTA EDUCACIÓN PRIMARIA JUSTO SIERRA MENDEZ (07DPB0451S)	2,915,053.32	-2,915,053.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
020012512D00601E1B118	02	001	2	5	1	2	D	006	01	E11	B118	059	B	00	6000	00	23	2	2	5	S	33	10070	825	2023	1	PROPUESTA EDUCACIÓN PRIMARIA MIGUEL HIDALGO Y COSTILLA (07DPB0447F)	2,915,053.32	-2,915,053.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
020012512D00601E1B119	02	001	2	5	1	2	D	006	01	E11	B119	059	B	00	6000	00	23	2	2	5	S	33	10070	825	2023	1	PROPUESTA EDUCACIÓN PRIMARIA ALVARO OBREGON (07DPB1331M)	4,372,579.98	-4,372,579.98	0.0							



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CIERRE DE SEPTIEMBRE



2.1.1.2.1.190		Instituto de la Infraestructura Física Educativa del Estado de Chiapas		Gran Total		1,206,030,665.28	129,761,236.95	1,335,791,902.23	1,144,345,057.13	191,446,845.10	928,224,424.79	1,079,710,223.52	832,071,539.79	778,993,224.65	778,993,224.65	503,720,362.44	30/09/2023
				Total		1,206,030,665.28	129,761,236.95	1,335,791,902.23	1,144,345,057.13	191,446,845.10	928,224,424.79	1,079,710,223.52	832,071,539.79	778,993,224.65	778,993,224.65	503,720,362.44	

CLAVE PRESUPUESTAL	UR	URO	FI	F	SF	SSF	PS	PP	OA	AI	PT	MPIO	GA	COGC	GASTO	GTO	AG	TG	TR	FF	SFTE	RM	PF	RI	CP	DM	No. Obra	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio
020012512D00601E11B133	02	001	2	5	1	2	D	006	01	E11	B133	065	B	00	6000	00	23	2	2	5	S	33	10070	825	2023	1	PROUESTA EDUCACIÓN	PRIMARIA IGNACIO JOSE DE ALLENDE Y UNZAGA (07DPB2628C)	728,763.33	-728,763.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
020012512D00601E11B134	02	001	2	5	1	2	D	006	01	E11	B134	065	B	00	6000	00	23	2	2	5	S	33	10070	825	2023	1	PROUESTA EDUCACIÓN	PRIMARIA PLAN DE AYALA (07DPB0165Y)	2,186,289.99	-2,186,289.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
020012512D00601E11B135	02	001	2	5	1	2	D	006	01	E11	B135	076	B	00	6000	00	23	2	2	5	S	33	10070	825	2023	1	PROUESTA EDUCACIÓN	PRIMARIA FRANCISCO IGNACIO MADERO GONZALEZ (07DPB1357U)	5,101,343.31	-5,101,343.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
020012512D00601E11B136	02	001	2	5	1	2	D	006	01	E11	B136	077	B	00	6000	00	23	2	2	5	S	33	10070	825	2023	1	PROUESTA EDUCACIÓN	PRIMARIA MI PATRIA ES PRIMERO (07DPB2006X)	2,186,289.99	-2,186,289.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
020012512D00601E11B137	02	001	2	5	1	2	D	006	01	E11	B137	077	B	00	6000	00	23	2	2	5	S	33	10070	825	2023	1	PROUESTA EDUCACIÓN	PRIMARIA LA REVOLUCION (07DPB0096S)	2,915,053.32	-2,915,053.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
020012512D00601E11B139	02	001	2	5	1	2	D	006	01	E11	B139	118	B	00	6000	00	23	2	2	5	S	33	10070	825	2023	1	PROUESTA EDUCACIÓN	PRIMARIA RAFAEL RAMIREZ CASTAÑEDA (07DPB2030X)	7,287,633.30	-7,287,633.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
020012512D00601E11B140	02	001	2	5	1	2	D	006	01	E11	B140	078	B	00	6000	00	23	2	2	5	S	33	10070	825	2023	1	PROUESTA EDUCACIÓN	PRIMARIA OCTAVIO PAZ LOZANO (07DPB1030Q)	1,457,526.66	-1,457,526.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
020012512D00601E11B141	02	001	2	5	1	2	D	006	01	E11	B141	078	B	00	6000	00	23	2	2	5	S	33	10070	825	2023	1	PROUESTA EDUCACIÓN	PRIMARIA BENITO JUAREZ GARCIA (07DPB1921Z)	1,457,526.66	-1,457,526.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
020012512D00601E11B142	02	001	2	5	1	2	D	006	01	E11	B142	078	B	00	6000	00	23	2	2	5	S	33	10070	825	2023	1	PROUESTA EDUCACIÓN	PRIMARIA LUIS DONALDO COLOSIO MURRIETA (07DPB2694B)	2,186,289.99	-2,186,289.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
020012512D00601E11B143	02	001	2	5	1	2	D	006	01	E11	B143	081	B	00	6000	00	23	2	2	5	S	33	10070	825	2023	1	PROUESTA EDUCACIÓN	PRIMARIA ILHUICAMINA (07DPB1861B)	4,372,579.98	-4,372,579.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
020012512D00601E11B144	02	001	2	5	1	2	D	006	01	E11	B144	081	B	00	6000	00	23	2	2	5	S	33	10070	825	2023	1	PROUESTA EDUCACIÓN	PRIMARIA IGNACIO JOSE DE ALLENDE Y UNZAGA (07DPB2620L)	5,101,343.31	-5,101,343.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
020012512D00601E11B145	02	001	2	5	1	2	D	006	01	E11	B145	081	B	00	6000	00	23	2	2	5	S	33	10070	825	2023	1	PROUESTA EDUCACIÓN	PRIMARIA JOSE MARIA MORELOS Y PAVON (07DPB2064N)	6,795,397.42	-6,795,397.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
020012512D00601E11B146	02	001	2	5	1	2	D	006	01	E11	B146	081	B	00	6000	00	23	2	2	5	S	33	10070	825	2023	1	PROUESTA EDUCACIÓN	PRIMARIA IGNACIO ALDAMA (07DPB2740X)	2,186,289.99	-2,186,289.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
020012512D00601E11B147	02	001	2	5	1	2	D	006	01	E11	B147	082	B	00	6000	00	23	2	2	5	S	33	10070	825	2023	1	PROUESTA EDUCACIÓN	PRIMARIA GUILLERMO PRIETO (07DPB2323K)	2,915,053.32	-2,915,053.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
020012512D00601E11B148	02	001	2	5	1	2	D	006	01	E11	B148	089	B	00	6000	00	23	2	2	5	S	33	10070	825	2023	1	PROUESTA EDUCACIÓN	PRIMARIA JAIME NUÑO ROCA (07DPB2237O)	728,763.33	-728,763.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
020012512D00601E11B149	02	001	2	5	1	2	D	006	01	E11	B149	093	B	00	6000	00	23	2	2	5	S	33	10070	825	2023	1	PROUESTA EDUCACIÓN	PRIMARIA FRANCISCO IGNACIO MADERO GONZALEZ (07DPB0347G)	2,915,053.32	-2,915,053.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
020012512D00601E11B150	02	001	2	5	1	2	D	006	01	E11	B150	096	B	00	6000	00	23	2	2	5	S	33	10070	825	2023	1	PROUESTA EDUCACIÓN	PRIMARIA MIGUEL HIDALGO Y COSTILLA (07DPB1108N)	1,457,526.66	-1,457,526.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
020012512D00601E11B151	02	001	2	5	1	2	D	006	01	E11	B151	100	B	00	6000	00	23	2	2	5	S	33	10070	825	2023	1	PROUESTA EDUCACIÓN	PRIMARIA MIGUEL HIDALGO Y COSTILLA (07DPB1381U)	2,915,053.32	-2,915,053.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
020012512D00601E11B152	02	001	2	5	1	2	D	006	01	E11	B152	100	B	00	6000	00	23	2	2	5	S	33	10070	825	2023	1	PROUESTA EDUCACIÓN	PRIMARIA VICENTE RAMON GUERRERO SALDAÑA (07DPB2501X)	3,643,816.65	-3,643,816.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
020012512D00601E11B153	02	001	2	5	1	2	D	006	01	E11	B153	100	B	00	6000	00	23	2	2	5	S	33	10070	825	2023	1	PROUESTA EDUCACIÓN	PRIMARIA NIÑOS HEROES DE CHAPULTEPEC (07DPB0308E)	2,186,289.99	-2,186,289.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
020012512D00601E11B154	02	001	2	5	1	2	D	006	01	E11	B154	109	B	00	6000	00	23	2	2	5	S	33	10070	825	2023	1	PROUESTA EDUCACIÓN	PRIMARIA VENUSTIANO CARRANZA GARZA (07DPB1361G)	2,186,289.99	-2,186,289.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
020012513D00601E11B155	02	001	2	5	1	3	D	006	01	E11	B155	006	B	00	6000	00	23	2	2	5	S	33	10070	825	2023	1	PROUESTA EDUCACIÓN	TELESECUNDARIA 644 FRAY BARTOLOME DE LAS CASAS (07ETV06171)	728,763.33	-728,763.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
020012513D00601E11B156	02	001	2	5	1	3	D	006	01	E11	B156	015	B	00	6000	00	23	2	2	5	S	33	10070	825	2023	1	PROUESTA EDUCACIÓN	TELESECUNDARIA 485 RICARDO FLORES MAGON (07ETV0510Q)	728,763.33	-728,763.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
020012513D00601E11B157	02	001	2	5	1	3	D	006	01	E11	B157	032	B	00	6000	00	23	2	2	5	S	33	10070	825	2023	1	PROUESTA EDUCACIÓN	TELESECUNDARIA 1083 CELESTIN FREINET (07ETV1100U)	728,763.33	-728,763.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
020012513D00601E11B158	02	001	2	5	1	3	D	006	01	E11	B158	046	B	00	6000	00	23	2	2	5	S	33	10070	825	2023	1	PROUESTA EDUCACIÓN	TELESECUNDARIA 136 21 DE MARZO (07ETV0049G)	728,763.33	-728,763.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
020012513D00601E11B159	02	001	2	5	1	3	D	006	01	E11	B159	020	B	00	6000	00	23	2	2	5	S	33	10070	825	2023	1	PROUESTA EDUCACIÓN	TELESECUNDARIA 075 MIGUEL HIDALGO Y COSTILLA (07ETV0030I)	2,186,289.99	-2,186,289.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
020012513D00601E11B160	02	001	2	5	1	3	D	006	01	E11	B160																												



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2.1.1.2.1.190		Instituto de la Infraestructura Física Educativa del Estado de Chiapas										Gran Total										30/09/2023									
												Total																			

CLAVE PRESUPUESTAL	UR	UR0	FI	F	SF	SSF	PS	PP	OA	AI	PT	MPIO	GA	COGC	GASTO	GTO	AG	TG	TR	FF	SFTE	RM	PF	RI	CP	DM	No. Obra	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio
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020012531D00601E11B001	02	001	2	5	3	1	D	006	01	E11	B001	101	B	00	6000	00	23	2	2	5	S	33	I008C	825	2023	1	PROPUESTA EDUCACIÓN	INSTITUTO DE INVESTIGACION JURIDICAS(07USU0035G)	40,000,000.00	-40,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
020012531D00601E11B002	02	001	2	5	3	1	D	006	01	E11	B002	065	B	00	6000	00	23	2	2	5	S	33	I008C	825	2023	1	PROPUESTA EDUCACIÓN	FACULTAD DE CIENCIAS DE LA NUTRICION Y ALIMENTOS SUBSEDE PALENQUE(07ESU0040A)	20,000,000.00	-15,971,434.00	4,028,566.00	0.00	4,028,566.00	0.00	0.00	0.00	0.00	0.00	4,028,566.00
020012531D00601E11B003	02	001	2	5	3	1	D	006	01	E11	B003	101	B	00	6000	00	23	2	2	5	S	33	I008C	825	2023	1	PROPUESTA EDUCACIÓN	FACULTAD DE HUMANIDADES UNIVERSIDAD AUTONOMA DE CHIAPAS CAMPUS VI(07USU0012W)	32,187,428.00	-32,187,428.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
020012531D00601E11B004	02	001	2	5	3	1	D	006	01	E11	B004	089	B	00	6000	00	23	2	2	5	S	33	I008C	825	2023	1	PROPUESTA EDUCACIÓN	INSTITUTO TECNOLÓGICO DE TAPACHULA(07DIT0028A)	65,000,000.00	-65,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
020012531D00601E11B005	02	001	2	5	3	1	D	006	01	E11	B005	107	B	00	6000	00	23	2	2	5	S	33	I008C	825	2023	1	PROPUESTA EDUCACIÓN	FACULTAD DE INGENIERÍA SUBSEDE VILLA CORZO(07ESU0026H)	33,400,377.00	0.00	33,400,377.00	0.00	33,400,377.00	0.00	0.00	0.00	0.00	0.00	33,400,377.00