



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE HACIENDA

Análisis de Partidas por Clasificación Administrativa

SISTEMA PRESUPUESTARIO 2022

(PESOS)

CIERRE DE SEPTIEMBRE



2.1.1.2.0.730 Instituto de la Infraestructura Física Educativa del Estado de Chiapas

Total														1,213,436,980.45	-40,880,761.26	1,172,556,219.19	980,613,588.19	191,942,631.00	801,650,729.28	885,803,955.24	688,630,711.20	657,709,985.03	657,709,985.03	483,925,567.99													
Gran Total														1,213,436,980.45	-40,880,761.26	1,172,556,219.19	980,613,588.19	191,942,631.00	801,650,729.28	885,803,955.24	688,630,711.20	657,709,985.03	657,709,985.03	483,925,507.99													
Clave Presupuestal	UR	FI	F	SF	SSF	PS	PP	OA	AI	PT	MPIO	GA	COG C	GASTO	GTO	AG	TG	TR	FF	SFTE	RM	PF	CP	DM	No. Obra	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio
032511D00601E11B060	03	2	5	1	1	D	006	01	E11	B060	023	B	0	6000	00	22	2	2	5	C	33	I007B	2021	1	219284	219284.- Jardín de Niños Juan Amos Comerio	0.00	1,293,996.38	1,293,996.38	1,293,996.38	0.00	1,293,996.38	1,293,996.38	1,293,996.38	1,293,996.38	1,293,996.38	0.00
032511D00601E11B061	03	2	5	1	1	D	006	01	E11	B061	024	B	0	6000	00	22	2	2	5	C	33	I007B	2021	1	219285	219285.- Jardín de Niños Gabriela Mistral	0.00	485,695.05	485,695.05	485,695.05	0.00	485,695.05	485,695.05	485,695.05	485,695.05	485,695.05	0.00
032511D00601E11B063	03	2	5	1	1	D	006	01	E11	B063	102	B	0	6000	00	22	2	2	5	C	33	I007B	2021	1	219287	219287.- Jardín de Niños Jose de los Reyes Martinez	0.00	243,751.16	243,751.16	243,751.16	0.00	243,751.16	243,751.16	243,751.16	243,751.16	243,751.16	0.00
032511D00601E11B064	03	2	5	1	1	D	006	01	E11	B064	101	B	0	6000	00	22	2	2	5	C	33	I007B	2021	1	219288	219288.- Jardín de Niños Celestino Freinet	0.00	298,646.40	298,646.40	298,646.40	0.00	298,646.40	298,646.40	298,646.40	298,646.40	298,646.40	0.00
032511D00601E11B065	03	2	5	1	1	D	006	01	E11	B065	108	B	0	6000	00	22	2	2	5	C	33	I007B	2021	1	219289	219289.- Jardín de Niños Angela Peralta	0.00	260,650.62	260,650.62	260,650.62	0.00	260,650.62	260,650.62	260,650.62	260,650.62	260,650.62	0.00
032512D00601E11B060	03	2	5	1	2	D	006	01	E11	B060	011	B	0	6000	00	22	2	2	5	C	33	I007B	2021	1	219290	219290.- Primaria Amado Nervo Ordaz	0.00	873,297.36	873,297.36	873,297.36	0.00	873,297.36	873,297.36	873,297.36	873,297.36	873,297.36	0.00
032512D00601E11B061	03	2	5	1	2	D	006	01	E11	B061	068	B	0	6000	00	22	2	2	5	C	33	I007B	2021	1	219291	219291.- Primaria Carlos Augusto Vidal Sanchez	0.00	947,876.36	947,876.36	947,876.36	0.00	947,876.36	890,468.57	890,468.57	890,468.57	890,468.57	57,407.79
032512D00601E11B062	03	2	5	1	2	D	006	01	E11	B062	089	B	0	6000	00	22	2	2	5	C	33	I007B	2021	1	219292	219292.-Primaria Hercolio Espinoza Esquina	0.00	404,712.80	404,712.80	404,712.80	0.00	404,712.80	404,712.80	404,712.80	404,712.80	404,712.80	0.00
032513D00601E11B060	03	2	5	1	3	D	006	01	E11	B060	023	B	0	6000	00	22	2	2	5	C	33	I007B	2021	1	219294	219294.-Telesecundaria 1413 Quetzalcoatl	0.00	565,086.60	565,086.60	565,086.60	0.00	565,086.60	565,086.60	565,086.60	565,086.59	565,086.59	0.01
032513D00601E11B061	03	2	5	1	3	D	006	01	E11	B061	046	B	0	6000	00	22	2	2	5	C	33	I007B	2021	1	219295	219295.-Escuela Secundaria Tecnica 60	0.00	1,064,420.72	1,064,420.72	1,064,420.72	0.00	1,064,420.72	1,064,420.72	1,064,420.72	1,064,420.72	1,064,420.72	0.00
032513D00601E11B062	03	2	5	1	3	D	006	01	E11	B062	089	B	0	6000	00	22	2	2	5	C	33	I007B	2021	1	219296	219296.-Escuela Secundaria Tecnica 129	0.00	1,623,303.88	1,623,303.88	1,623,303.88	0.00	1,623,303.88	1,623,303.88	1,623,303.88	1,623,303.88	1,623,303.88	0.00
032513D00601E11B063	03	2	5	1	3	D	006	01	E11	B063	097	B	0	6000	00	22	2	2	5	C	33	I007B	2021	1	219297	219297.-Secundaria Belisario Dominguez Palencia	0.00	2,027,119.24	2,027,119.24	2,027,119.24	0.00	2,027,119.24	2,027,119.24	2,027,119.24	2,027,119.23	2,027,119.23	0.01
032522D00601E11B070	03	2	5	2	2	D	006	01	E11	B070	020	B	0	6000	00	22	2	2	5	C	33	I008B	2021	1	219298	219298.-EMSAD 111 Rizo de Oro	0.00	531,094.53	531,094.53	531,094.53	0.00	531,094.53	531,094.53	531,094.53	531,094.53	531,094.53	0.00
032522D00601E11B071	03	2	5	2	2	D	006	01	E11	B071	116	B	0	6000	00	22	2	2	5	C	33	I008B	2021	1	219299	219299.-EMSAD 322 Emiliano Zapata Salazar	0.00	302,122.40	302,122.40	302,122.40	0.00	302,122.40	302,122.40	302,122.40	302,122.40	302,122.40	0.00
032511D00701E11B072	03	2	5	1	1	D	007	01	E11	B072	069	B	0	6000	00	22	2	2	5	C	33	I007B	2021	1	219304	219304.- Jardín de Niños Manuel Maria Ponce	0.00	186,858.65	186,858.65	186,858.65	0.00	186,858.65	186,858.65	186,858.65	186,858.65	186,858.65	0.00
032512D00701E11B073	03	2	5	1	2	D	007	01	E11	B073	013	B	0	6000	00	22	2	2	5	C	33	I007B	2021	1	219306	219306.- Primaria Felipe Carrillo Puerto	0.00	524,973.82	524,973.82	524,973.82	0.00	524,973.82	524,973.82	524,973.82	524,973.82	524,973.82	0.00
032512D00601E11B074	03	2	5	1	2	D	006	01	E11	B074	026	B	0	6000	00	22	2	2	5	C	33	I007B	2021	1	219307	219307.- Primaria Adolfo Lopez Mateos	0.00	1,586,820.07	1,586,820.07	1,586,820.07	0.00	1,586,820.07	1,586,820.07	1,578,689.50	1,578,689.50	1,578,689.50	0.00
032512D00601E11B075	03	2	5	1	2	D	006	01	E11	B075	029	B	0	6000	00	22	2	2	5	C	33	I007B	2021	1	219308	219308.- Primaria Benito Juarez Garcia	0.00	1,206,004.51	1,206,004.51	1,206,004.51	0.00	1,206,004.51	1,206,004.51	1,206,004.51	1,206,004.51	1,206,004.51	0.00
032512D00601E11B076	03	2	5	1	2	D	006	01	E11	B076	014	B	0	6000	00	22	2	2	5	C	33	I007B	2021	1	219309	219309.- Primaria la Democracia.	0.00	1,012,604.31	1,012,604.31	1,012,604.31	0.00	1,012,604.31	885,053.76	885,053.76	878,824.59	878,824.59	127,550.55
032512D00601E11B077	03	2	5	1	2	D	006	01	E11	B077	047	B	0	6000	00	22	2	2	5	C	33	I007B	2021	1	219310	219310.- Primaria Ignacio Zaragoza Seguin.	0.00	907,698.05	907,698.05	907,698.05	0.00	907,698.05	907,698.05	907,698.05	907,698.05	907,698.05	0.00
032512D00701E11B078	03	2	5	1	2	D	007	01	E11	B078	049	B	0	6000	00	22	2	2	5	C	33	I007B	2021	1	219311	219311.- Primaria Plan de Igualta	0.00	283,316.87	283,316.87	283,316.87	0.00	283,316.87	283,316.87	283,316.87	283,316.87	283,316.87	0.00
032512D00601E11B079	03	2	5	1	2	D	006	01	E11	B079	060	B	0	6000	00	22	2	2	5	C	33	I007B	2021	1	219312	219312.- Primaria Niños Heroes de Chapultepec.	0.00	746,155.71	746,155.71	746,155.71	0.00	746,155.71	746,155.71	746,155.71	746,155.71	746,155.71	0.00
032512D00601E11B080	03	2	5	1	2	D	006	01	E11	B080	074	B	0	6000	00	22	2	2	5	C	33	I007B	2021	1	219313	219313.- Primaria Francisco Ignacio Madero Gonzalez.	0.00	617,896.31	617,896.31	617,896.31	0.00	617,896.31	617,896.31	617,896.30	617,896.30	617,896.30	0.01
032512D00701E11B081	03	2	5	1	2	D	007	01	E11	B081	091	B	0	6000	00	22	2	2	5	C	33	I007B	2021	1	219314	219314.- Primaria Francisco Ignacio Madero Gonzalez	0.00	710,929.97	710,929.97	710,929.97	0.00	710,929.97	710,929.97	710,929.97	710,929.97	710,929.97	0.00
032512D00601E11B082	03	2	5	1	2	D	006	01	E11	B082	094	B	0	6000	00	22	2	2	5	C	33	I007B	2021	1	219315	219315.- Primaria Emiliano Zapata Salazar	0.00	920,439.56	920,439.56	920,439.56	0.00	920,439.56	920,439.56	920,439.56	920,439.56	920,439.56	0.00
032512D00601E11B015	03	2	5	1	2	D	006	01	E11	B015	097	B	0	6000	00	22	2	2	5	C	33	I007B	2021	1	219316	219316.- Primaria Angel Albino Corzo Castillejos	0.00	1,060,577.46	1,060,577.46	1,060,577.46	0.00	1,060,577.46	1,060,577.46	1,060,577.46	1,060,577.46	1,060,577.46	0.00
032512D00601E11B016	03	2	5	1	2	D	006	01	E11	B016	102	B	0	6000	00	22	2	2	5	C	33	I007B	2021	1	219317	219317.- Primaria Juan de la Barrera E Inzuarraga	0.00	1,079,655.50	1,079,655.50	1,079,655.50	0.00	1,079,655.50	1,079,655.50	1,079,655.50	1,079,655.50	1,079,655.50	0.00
032512D00601E11B017	03	2	5	1	2	D	006	01	E11	B017	101	B	0	6000	00	22	2	2	5	C	33	I007B	2021	1	219318	219318.- Primaria Alberto Gonzalez Blanco	0.00	665,813.45	665,813.45	665,813.45	0.00	665,813.45	665,813.45	665,813.45	665,813.45	665,813.45	0.00
032512D00601E11B018	03	2	5	1	2	D	006	01	E11	B018	101	B	0	6000	00	22	2	2	5	C	33	I007B	2021	1	219319	219319.- Primaria Jaime Torres Bodet	0.00	1,058,753.40	1,058,753.40	1,058,753.40	0.00	1,058,753.40	1,058,753.40	1,058,753.39	1,058,753.39	1,058,753.39	0.01
032512D00601E11B019	03	2	5	1	2	D	006	01	E11	B019	105	B	0	6000	00	22	2																				



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SECRETARÍA DE HACIENDA

Análisis de Partidas por Clasificación Administrativa

SISTEMA PRESUPUESTARIO 2022

(PESOS)

CIERRE DE SEPTIEMBRE



2.1.1.2.0.730 Instituto de la Infraestructura Física Educativa del Estado de Chiapas

														Total	1,213,436,980.45	-40,880,761.26	1,172,556,219.19	980,613,588.19	191,942,631.00	801,650,729.28	885,803,955.24	688,630,711.20	657,709,985.03	657,709,828.42	483,925,567.99													
														Gran Total	1,213,436,980.45	-40,880,761.26	1,172,556,219.19	980,613,588.19	191,942,631.00	801,650,729.28	885,803,955.24	688,630,711.20	657,709,985.03	657,709,828.42	483,925,507.99													
Clave Presupuestal	UR	FI	F	SF	SSF	PS	PP	OA	AI	PT	MPIO	GA	COG C	GASTO	GTO	AG	TG	TR	FF	SFTE	RM	PF	CP	DM	No. Obra	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio	
032511D00601E11B070	03	2	5	1	1	D	006	01	E11	B070	101	B	0	6000	00	22	2	2	5	C	33	I007B	2020	1	219343	219343.- Jardín de Niños Naciones Unidas.	0.00	85,654.35	85,654.35	85,654.35	0.00	85,654.35	85,654.35	85,654.35	85,654.35	85,654.35	0.00	
032511D00701E11B071	03	2	5	1	1	D	007	01	E11	B071	107	B	0	6000	00	22	2	2	5	C	33	I007B	2021	1	219346	219346.- Jardín de Niños Jose Maria Morelos y Pavon	0.00	421,980.82	421,980.82	421,980.82	0.00	421,980.82	421,980.82	421,980.82	421,980.82	421,980.82	0.00	
032511D00601E11B072	03	2	5	1	1	D	006	01	E11	B072	111	B	0	6000	00	22	2	2	5	C	33	I007B	2021	1	219347	219347.- Jardín de Niños Prudencio Moscoso Pastrana	0.00	655,926.75	655,926.75	655,926.75	0.00	655,926.75	655,926.75	655,926.74	655,926.74	655,926.74	0.01	
032511D00601E11B073	03	2	5	1	1	D	006	01	E11	B073	101	B	0	6000	00	22	2	2	5	C	33	I007B	2021	1	219348	219348.- Jardín de Niños Rosario Castellanos Figueroa	0.00	168,099.68	168,099.68	168,099.68	0.00	168,099.68	168,099.68	168,099.68	168,099.68	168,099.68	0.00	
032512D00701E11B063	03	2	5	1	2	D	007	01	E11	B063	070	B	0	6000	00	22	2	2	5	C	33	I007B	2021	1	219349	219349.- Primaria Guillermo Prieto	0.00	480,354.38	480,354.38	480,354.38	0.00	480,354.38	480,354.38	480,354.38	480,354.38	480,354.38	0.00	
032512D00601E11B064	03	2	5	1	2	D	006	01	E11	B064	059	B	0	6000	00	22	2	2	5	C	33	I007B	2021	1	219350	219350.- Primaria Hermoso Najera.	0.00	1,432,186.43	1,432,186.43	1,432,186.43	0.00	1,432,186.43	1,432,186.43	1,432,186.42	1,425,765.17	1,425,765.17	0.01	
032512D00601E11B065	03	2	5	1	2	D	006	01	E11	B065	041	B	0	6000	00	22	2	2	2	5	C	33	I007B	2021	1	219351	219351.- Primaria Jose Maria Luis Mora.	0.00	2,176,017.37	2,176,017.37	2,176,017.37	0.00	2,176,017.37	1,965,076.76	1,965,076.76	1,950,344.90	1,950,344.90	210,940.61
032512D00601E11B066	03	2	5	1	2	D	006	01	E11	B066	051	B	0	6000	00	22	2	2	2	5	C	33	I007B	2021	1	219352	219352.- Primaria Mocizuma I	0.00	627,626.93	627,626.93	627,626.93	0.00	627,626.93	519,003.43	519,003.43	508,810.84	508,810.84	108,623.50
032512D00601E11B067	03	2	5	1	2	D	006	01	E11	B067	040	B	0	6000	00	22	2	2	2	5	C	33	I007B	2021	1	219353	219353.- Primaria Nicolas Bravo Rueda.	0.00	778,395.89	778,395.89	778,395.89	0.00	778,395.89	657,598.66	657,598.66	628,989.87	628,989.87	120,797.23
032513D00601E11B080	03	2	5	1	3	D	006	01	E11	B080	070	B	0	6000	00	22	2	2	2	5	C	33	I007B	2021	1	219354	219354.- Secundaria Sierra Madre de Chiapas	0.00	771,060.76	771,060.76	771,060.76	0.00	771,060.76	771,060.76	771,060.76	771,060.76	771,060.76	0.00
032513D00601E11B081	03	2	5	1	3	D	006	01	E11	B081	009	B	0	6000	00	22	2	2	2	5	C	33	I007B	2021	1	219355	219355.- Telesecundaria 048 Ricardo Flores Magon	0.00	1,077,594.36	1,077,594.36	1,077,594.36	0.00	1,077,594.36	1,077,594.36	1,077,594.36	1,077,594.36	1,077,594.36	0.00
032513D00601E11B082	03	2	5	1	3	D	006	01	E11	B082	108	B	0	6000	00	22	2	2	2	5	C	33	I007B	2021	1	219356	219356.- Telesecundaria 1371 Bicentenario	0.00	1,106,846.09	1,106,846.09	1,106,846.09	0.00	1,106,846.09	1,106,846.09	1,106,846.09	1,106,846.09	1,106,846.09	0.00
032513D00601E11B083	03	2	5	1	3	D	006	01	E11	B083	048	B	0	6000	00	22	2	2	2	5	C	33	I007B	2021	1	219357	219357.- Telesecundaria 141 Jose Emilio Grajales Moguel	0.00	1,336,993.82	1,336,993.82	1,336,993.82	0.00	1,336,993.82	1,336,993.82	1,336,993.82	1,334,895.50	1,334,895.50	0.00
032513D00701E11B084	03	2	5	3	1	D	007	01	E11	B084	101	B	0	6000	00	22	2	2	2	5	C	33	I008E	2021	1	219358	219358.- Escuela Normal Macumactza	0.00	1,458,795.11	1,458,795.11	1,458,795.11	0.00	1,458,795.11	1,458,795.11	1,458,795.10	1,458,795.10	1,458,795.10	0.01
032511D00601E11B085	03	2	5	1	1	D	006	01	E11	B085	008	B	0	6000	00	22	2	2	2	5	C	33	I007B	2021	1	219361	219361.- Jardín de Niños Alvaro Obregón.	0.00	875,261.53	875,261.53	875,261.53	0.00	875,261.53	875,261.53	875,261.52	875,261.52	875,261.52	0.01
032512D00601E11B086	03	2	5	1	2	D	006	01	E11	B086	043	B	0	6000	00	22	2	2	2	5	C	33	I007B	2021	1	219363	219363.- Primaria Lazaro Cardenas de Rio	0.00	431,833.28	431,833.28	431,833.28	0.00	431,833.28	431,833.28	431,833.28	431,833.28	431,833.28	0.00
032513D00601E11B086	03	2	5	1	3	D	006	01	E11	B086	008	B	0	6000	00	22	2	2	2	5	C	33	I007B	2021	1	219364	219364.- Telesecundaria 486 Rosario Castellanos Figueroa.	0.00	1,867,159.13	1,867,159.13	1,867,159.13	0.00	1,867,159.13	1,867,159.13	1,867,159.13	1,867,159.13	1,867,159.13	0.00
032511D00601E11B087	03	2	5	1	1	D	006	01	E11	B087	107	B	0	6000	00	22	2	2	2	5	C	33	I007B	2021	1	219365	219365.- Jardín de Niños Fray Matias Antonio de Cordova y Ordoñez	0.00	667,230.09	667,230.09	667,230.09	0.00	667,230.09	667,230.09	667,230.08	667,230.08	667,230.08	0.01
032512D00601E11B087	03	2	5	1	2	D	006	01	E11	B087	028	B	0	6000	00	22	2	2	2	5	C	33	I007B	2021	1	219366	219366.- Primaria Belisario Dominguez Palencia	0.00	550,938.57	550,938.57	550,938.57	0.00	550,938.57	550,938.57	550,938.57	550,938.57	550,938.57	0.00
032512D00601E11B088	03	2	5	1	2	D	006	01	E11	B088	042	B	0	6000	00	22	2	2	2	5	C	33	I007B	2021	1	219367	219367.- Primaria Benito Juarez Garcia.	0.00	767,058.56	767,058.56	767,058.56	0.00	767,058.56	767,058.56	767,058.56	767,058.56	767,058.56	0.00
032512D00601E11B025	03	2	5	1	2	D	006	01	E11	B025	042	B	0	6000	00	22	2	2	2	5	C	33	I007B	2021	1	219368	219368.- Primaria Francisco Javier Mina Larrea.	0.00	787,930.26	787,930.26	787,930.26	0.00	787,930.26	787,930.26	787,930.25	787,930.25	787,930.25	0.01
032512D00601E11B026	03	2	5	1	2	D	006	01	E11	B026	098	B	0	6000	00	22	2	2	2	5	C	33	I007B	2021	1	219369	219369.-Primaria Juan Escutia y Martinez.	0.00	402,588.58	402,588.58	402,588.58	0.00	402,588.58	402,588.58	402,588.58	402,588.58	402,588.58	0.00
032521D00601E11B002	03	2	5	2	1	D	006	01	E11	B002	101	B	0	6000	00	22	2	2	2	5	C	33	I008B	2021	1	219370	219370.-Plantel Conalep 312 Tuxtla Gutierrez.	0.00	2,467,048.36	2,467,048.36	2,467,048.36	0.00	2,467,048.36	2,467,048.36	2,467,048.36	2,467,048.36	2,467,048.36	0.00
022511D00701E11B017	02	2	5	1	1	D	007	01	E11	B017	044	B	0	6000	00	22	2	2	2	5	S	33	I0070	2022	1	229001	229001.- Jardín de Niños Calmecac (07DJN0420J).	0.00	557,406.26	557,406.26	557,406.26	0.00	557,406.26	557,406.26	431,458.27	431,458.27	431,458.27	125,947.99
022511D00601E11B018	02	2	5	1	1	D	006	01	E11	B018	078	B	0	6000	00	22	2	2	2	5	S	33	I0070	2022	1	229002	229002.- Jardín de Niños Benito Juarez Garcia (07DCC2055A).	0.00	1,181,016.24	1,181,016.24	1,181,016.24	0.00	1,181,016.24	1,181,016.24	1,137,258.67	1,137,258.67	1,137,258.67	43,757.57
022511D00601E11B019	02	2	5	1	1	D	006	01	E11	B019	028	B	0	6000	00	22	2	2	2	5	S	33	I0070	2022	1	229003	229003.- Jardín de Niños Ignacio Comonfort (07DJN0480Y).	0.00	963,220.48	963,220.48	963,220.48	0.00	963,220.48	963,220.48	963,220.47	963,220.47	963,220.47	0.01
022511D00601E11B021	02	2	5	1	1	D	006	01	E11	B021	098	B	0	6000	00	22	2	2	2	5	S	33	I0070	2022	1	229004	229004.- Jardín de Niños Luz Esther Sanchez Ramirez (07EJN0708K).	0.00	1,158,571.88	1,158,571.88	1,158,571.88	0.00	1,158,571.88	1,158,571.88	925,268.43	904,385.89	904,385.89	233,303.45
022511D00701E11B020	02	2	5	1	1	D	007	01	E11	B020	046	B	0	6000	00	22	2	2	2	5	S	33	I0070	2022	1	229005	229005.- Jardín de Niños Miguel Aleman Valdez (07DJN0463H).	0.00	584,344.13	584,344.13	584,344.13	0.00	584,344.13	584,344.13	584,344.13	584,344.13	584,344.13	0.00
022512D00601E11B044	02	2	5	1	2	D	006	01	E11	B044	079	B	0	6000	00	22	2	2	2	5	S	33	I0070	2022	1	229006	229006.-Primaria Belisario Dominguez Palencia (07EPR0342L).	0.00	1,002,365.42	1,00								



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE HACIENDA

Analítico de Partidas por Clasificación Administrativa

SISTEMA PRESUPUESTARIO 2022

(PESOS)

CIERRE DE SEPTIEMBRE



2.1.1.2.0.730 Instituto de la Infraestructura Física Educativa del Estado de Chiapas

Clave Presupuestal	UR	FI	F	SF	SSF	SP	PP	OA	AI	PT	MPIO	GA	COG	GASTO	GTO	AG	TG	TR	FF	SFTE	RM	PF	CP	DM	No. Obra	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio	
																										Total	1,212,436,980.45	-40,880,761.26	1,172,556,219.19	980,613,588.19	191,942,631.00	801,650,729.28	885,803,955.24	688,630,711.20	657,709,985.03	657,709,828.42	483,925,567.99	
																										Gran Total	1,212,436,980.45	-40,880,761.26	1,172,556,219.19	980,613,588.19	191,942,631.00	801,650,729.28	885,803,955.24	688,630,711.20	657,709,985.03	657,709,828.42	483,925,567.99	
022512000701E11B001	02	2	5	1	2	D	007	01	E11	B001	023	B	0	6000	00	22	2	2	5	S	33	I0070	2022	1	229029	229029.- Primaria Belisario Dominguez Palencia (07DPB1947H).	0.00	1,270,011.44	1,270,011.44	1,270,011.44	0.00	1,270,011.44	1,270,011.44	1,270,011.43	1,270,011.43	1,270,011.43	0.01	
022512000601E11B005	02	2	5	1	2	D	006	01	E11	B005	031	B	0	6000	00	22	2	2	5	S	33	I0070	2022	1	229030	229030.- Primaria Netzhualcoyotl (07DPB2428E).	0.00	3,189,896.52	3,189,896.52	3,189,896.52	0.00	3,189,896.52	3,189,896.52	2,935,080.16	2,935,080.16	2,935,080.16	254,816.36	
022512000601E11B006	02	2	5	1	2	D	006	01	E11	B006	013	B	0	6000	00	22	2	2	5	S	33	I0070	2022	1	229031	229031.- Primaria Belisario Dominguez Palencia (07DPR4827Q).	0.00	1,698,465.53	1,698,465.53	1,698,465.53	0.00	1,698,465.53	1,698,465.53	1,698,465.52	1,698,465.52	1,698,465.52	0.01	
022512000601E11B007	02	2	5	1	2	D	006	01	E11	B007	008	B	0	6000	00	22	2	2	5	S	33	I0070	2022	1	229032	229032.- Primaria Cesar Cruz Soto (07DPR1093C).	0.00	1,153,610.89	1,153,610.89	1,153,610.89	0.00	1,153,610.89	1,153,610.89	1,153,610.89	1,153,610.89	1,153,610.89	0.00	
022512000601E11B008	02	2	5	1	2	D	006	01	E11	B008	031	B	0	6000	00	22	2	2	5	S	33	I0070	2022	1	229033	229033.- Primaria Cuauhtemoc (07DPB3199).	0.00	1,561,835.24	1,561,835.24	1,561,835.24	0.00	1,561,835.24	1,561,835.24	1,101,234.46	1,101,234.46	1,101,234.46	460,600.78	
022511000701E11B010	02	2	5	1	1	D	007	01	E11	B010	068	B	0	6000	00	22	2	2	5	S	33	I0070	2022	1	229034	229034.- Centro de Atención Múltiple Benito Juárez García (07DML0009Q).	0.00	2,741,186.05	2,741,186.05	2,741,186.05	0.00	2,741,186.05	2,741,186.05	2,741,186.05	2,741,186.05	2,741,186.05	0.00	
022512000601E11B010	02	2	5	1	2	D	006	01	E11	B010	059	B	0	6000	00	22	2	2	2	5	S	33	I0070	2022	1	229035	229035.- Primaria Ignacio Ramirez Calzada (07DPB0366V).	0.00	2,721,364.90	2,721,364.90	2,721,364.90	0.00	2,721,364.90	2,721,364.90	2,266,654.50	2,266,654.50	2,266,654.50	454,710.40
022512000601E11B011	02	2	5	1	2	D	006	01	E11	B011	072	B	0	6000	00	22	2	2	2	5	S	33	I0070	2022	1	229036	229036.- Primaria Jaime Sabines Gutierrez (07EPR0586G).	0.00	4,421,026.03	4,421,026.03	4,421,026.03	0.00	4,421,026.03	4,421,026.03	4,241,365.86	4,241,365.86	4,241,365.86	179,660.17
022512000601E11B012	02	2	5	1	2	D	006	01	E11	B012	059	B	0	6000	00	22	2	2	2	5	S	33	I0070	2022	1	229037	229037.- Primaria Juan Alvarez Hurtado (07DPB2735L).	0.00	1,836,044.93	1,836,044.93	1,836,044.93	0.00	1,836,044.93	1,836,044.93	1,836,044.93	1,836,044.93	1,836,044.93	0.00
022512000601E11B013	02	2	5	1	2	D	006	01	E11	B013	081	B	0	6000	00	22	2	2	2	5	S	33	I0070	2022	1	229038	229038.- Primaria Lucio Blanco (07DPB0906P).	0.00	858,710.78	858,710.78	858,710.78	0.00	858,710.78	858,710.78	858,710.78	858,710.78	858,710.78	0.00
022512000701E11B003	02	2	5	1	2	D	007	01	E11	B003	043	B	0	6000	00	22	2	2	2	5	S	33	I0070	2022	1	229039	229039.-Primaria Belisario Dominguez Palencia (07EPR0107H).	0.00	2,265,367.64	2,265,367.64	2,265,367.64	0.00	2,265,367.64	2,265,367.64	2,108,460.86	2,108,460.86	2,108,460.86	156,906.78
022512000601E11B001	02	2	5	1	3	D	006	01	E11	B001	059	B	0	6000	00	22	2	2	2	5	S	33	I0070	2022	1	229040	229040.- Secundaria Comunitaria Rosario Castellanos Figueroa (07ECS0009B).	0.00	1,611,407.62	1,611,407.62	1,611,407.62	0.00	1,611,407.62	1,611,407.62	1,611,407.62	1,611,407.62	1,611,407.62	0.00
022512000701E11B051	02	2	5	1	2	D	007	01	E11	B051	014	B	0	6000	00	22	2	2	2	5	S	33	I0070	2022	1	229042	229042.- Primaria Netzhualcoyotl. (07DPB0949Z).	0.00	344,033.79	344,033.79	344,033.79	0.00	344,033.79	344,033.79	344,033.79	344,033.79	344,033.79	0.00
022512000601E11B067	02	2	5	1	3	D	006	01	E11	B067	112	B	0	6000	00	22	2	2	2	5	S	33	I0070	2022	1	229043	229043.- Escuela Secundaria Tecnica Industrial 146. (07DST1049T).	0.00	2,363,452.96	2,363,452.96	2,363,452.96	0.00	2,363,452.96	2,363,452.96	2,071,943.65	2,071,943.65	2,071,943.65	291,509.31
022512000601E11B084	02	2	5	1	3	D	006	01	E11	B084	059	B	0	6000	00	22	2	2	2	5	S	33	I0070	2022	1	229044	229044.- Telesecundaria 1212 Carlos Pellicer Camara. (07ETV1235).	0.00	2,141,590.33	2,141,590.33	2,141,590.33	0.00	2,141,590.33	2,141,590.33	2,141,590.33	2,141,590.33	2,141,590.33	0.00
022511000601E11B022	02	2	5	1	1	D	006	01	E11	B022	059	B	0	6000	00	22	2	2	2	5	S	33	I0070	2022	1	229045	229045.- Jardin de Niños Maria Montessori (07DCC1827Q).	0.00	1,099,477.39	1,099,477.39	1,099,477.39	0.00	1,099,477.39	1,099,477.39	937,386.96	937,386.96	937,386.96	162,090.43
022511000701E11B022	02	2	5	1	1	D	007	01	E11	B022	080	B	0	6000	00	22	2	2	2	5	S	33	I0070	2022	1	229046	229046.- Jardin de Niños Manuel Tamayo y Baus (07DJN0378K).	0.00	507,929.12	507,929.12	507,929.12	0.00	507,929.12	507,929.12	447,656.98	447,656.98	447,656.98	60,272.14
022511000601E11B023	02	2	5	1	1	D	006	01	E11	B023	082	B	0	6000	00	22	2	2	2	5	S	33	I0070	2022	1	229047	229047.- Jardin de Niños Jose Maria Morelos y Paxon (07DCC1101P).	0.00	1,241,634.03	1,241,634.03	1,241,634.03	0.00	1,241,634.03	1,241,596.72	1,241,596.71	1,241,596.71	1,241,596.71	37.32
022511000701E11B024	02	2	5	1	1	D	007	01	E11	B024	094	B	0	6000	00	22	2	2	2	5	S	33	I0070	2022	1	229048	229048.- Jardin de Niños Niños Heroes de Chapultepec (07DCC0652K).	0.00	175,860.96	175,860.96	175,860.96	0.00	175,860.96	175,855.00	175,855.00	175,855.00	175,855.00	5.96
022511000701E11B025	02	2	5	1	1	D	007	01	E11	B025	101	B	0	6000	00	22	2	2	2	5	S	33	I0070	2022	1	229049	229049.- Jardin de Niños David Alfaro Siqueiros (07DJN1708S).	0.00	760,752.29	760,752.29	760,752.29	0.00	760,752.29	760,732.61	760,732.61	760,732.61	760,732.61	19.68
022511000701E11B026	02	2	5	1	1	D	007	01	E11	B026	101	B	0	6000	00	22	2	2	2	5	S	33	I0070	2022	1	229050	229050.- Jardin de Niños Fernando Montes de Oca Rodriguez (07EJN0281Y).	0.00	225,818.66	225,818.66	225,818.66	0.00	225,818.66	225,807.03	225,807.03	225,807.03	225,807.03	11.63
022511000701E11B029	02	2	5	1	2	D	007	01	E11	B029	027	B	0	6000	00	22	2	2	2	5	S	33	I0070	2022	1	229051	229051.- Primaria Chiapa Unida (07DPR1329Z).	0.00	4,026,573.79	4,026,573.79	4,026,573.79	0.00	4,026,573.79	4,026,510.50	3,299,065.70	3,299,065.70	3,299,065.70	727,508.09
022512000601E11B030	02	2	5	1	2	D	006	01	E11	B030	028	B	0	6000	00	22	2	2	2	5	S	33	I0070	2022	1	229052	229052.- Primaria 24 de Febrero (07DPR1475J).	0.00	2,610,570.34	2,610,570.34	2,610,570.34	0.00	2,610,570.34	2,610,542.72	1,973,229.87	1,973,229.87	1,973,229.87	637,340.47
022512000601E11B014	02	2	5	1	2	D	006	01	E11	B014	080	B	0	6000	00	22	2	2	2	5	S	33	I0070	2022	1	229053	229053.- Primaria Miguel Hidalgo y Costilla (07DPR0471G).	0.00	1,616,379.26	1,616,379.26	1,616,379.26	0.00	1,616,379.26	1,616,341.19	990,460.85	990,460.85	990,460.85	616,918.41
022512000601E11B015	02	2	5	1	2	D	006	01	E11	B015	082	B	0	6000	00	22	2	2	2	5	S	33	I0070	2022	1	229054	229054.- Primaria 24 de Febrero (07DPB0860W).	0.00	3,902,822.58	3,902,822.58	3,902,822.58	0.00	3,902,822.58	3,902,772.85	3,480,297.12	3,125,047.54	3,125,047.54	422,525.46
022512000601E11B023	02	2	5	1	2	D	006	01	E11	B023	093	B	0	6000	00	22	2	2	2	5	S	33	I0070	2022	1	229055	229055.- Primaria Articulo Tercero Constitucional (07DPB0296Q).	0.00	1,306,322.25	1,306,322.25	1,306,322.25	0.00	1,306,322.25	1,306,303.85	1,276,254.47	1,276,254.47	1,276,254.47	30,067.78
022512000601E11B024	02	2	5	1	2	D	006	01	E11	B024	096	B	0	6000	00	22	2	2	2	5	S	33	I0070	2022	1	229056	229056.- Primaria Siervo de la Nacion (07DPB0312R).	0.00	3,297,763.77	3,297,763.77	3,297,763.77	0.00	3,297,763.77	3,297,667.29	1,585,150.74	1,585,150.74	1,585,150.74	1,712,613.03
022512000701E11B004	02																																					



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE HACIENDA

Analítico de Partidas por Clasificación Administrativa

SISTEMA PRESUPUESTARIO 2022

(PESOS)

CIERRE DE SEPTIEMBRE

2.1.1.2.0.730															Instituto de la Infraestructura Física Educativa del Estado de Chiapas															Total		1,213,436,980.45		-40,890,761.26		1,172,556,219.19		980,613,588.19		191,942,631.00		801,650,729.28		885,803,955.24		685,630,711.20		657,709,985.03		657,709,828.42		483,925,507.99	
															Gran Total		1,213,436,980.45		-40,890,761.26		1,172,556,219.19		980,613,588.19		191,942,631.00		801,650,729.28		885,803,955.24		685,630,711.20		657,709,985.03		657,709,828.42		483,925,507.99																
Clave Presupuestal	UR	F	F	SF	SSF	PS	PP	OA	AI	PT	MP	IO	GA	COG C	GASTO	GTO	AG	TG	TR	FF	SFTE	RM	PF	CP	DM	No. Obra	DESCRIPCIÓN	Presupuesto Asignado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Minusculado	Presupuesto Comprometido	Presupuesto Perseguído	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio															

022512000701E1B004	02	2	5	1	2	D	007	01	E11	B094	013	B	0	6000	00	22	2	2	5	S	33	10070	2022	1	229081	229081 - Primaria Miguel Hidalgo y Costilla (07DPB2042B)	0.00	2,905,915.32	2,905,915.32	2,905,915.32	0.00	2,905,915.32	2,905,872.18	1,886,992.66	1,886,992.66	1,886,992.66	1,018,922.66
022512000601E1B094	02	2	5	1	2	D	006	01	E11	B094	023	B	0	6000	00	22	2	2	5	S	33	10070	2022	1	229082	229082 - Primaria Revolution Social (07DPB1240V)	0.00	2,007,958.78	2,007,958.78	2,007,958.78	0.00	2,007,958.78	2,007,892.14	1,036,224.24	1,014,966.48	1,014,966.48	971,734.54
022512000601E1B096	02	2	5	1	2	D	006	01	E11	B096	038	B	0	6000	00	22	2	2	5	S	33	10070	2022	1	229083	229083 - Primaria Tierra y Libertad (07DPB1609H)	0.00	3,144,263.00	3,144,263.00	3,144,263.00	0.00	3,144,263.00	3,144,203.23	2,461,396.71	2,461,396.71	2,461,396.71	682,866.29
022512000601E1B095	02	2	5	1	2	D	006	00	E11	B095	046	B	0	6000	00	22	2	2	5	S	33	10070	2022	1	229084	229084 - Primaria Pilar Espinosa de Leon (07DPR0132H)	0.00	3,745,947.34	3,745,947.34	3,745,947.34	0.00	3,745,947.34	3,745,853.85	2,286,327.96	2,286,327.96	2,286,327.96	1,459,619.38
022512000701E1B030	02	2	5	1	2	D	007	01	E11	B030	057	B	0	6000	00	22	2	2	5	S	33	10070	2022	1	229085	229085 - Primaria Francisco Larroyo (07EPR0465V)	0.00	1,027,177.09	1,027,177.09	1,027,177.09	0.00	1,027,177.09	1,027,156.32	1,027,156.32	1,027,156.32	1,027,156.32	20.77
022512000601E1B031	02	2	5	1	2	D	006	01	E11	B031	059	B	0	6000	00	22	2	2	5	S	33	10070	2022	1	229086	229086 - Primaria Benito Juarez Garcia (07EPR0663V)	0.00	1,186,724.11	1,186,724.11	1,186,724.11	0.00	1,186,724.11	1,186,672.46	1,108,085.85	1,108,085.85	1,108,085.85	78,638.26
022512000601E1B032	02	2	5	1	2	D	006	01	E11	B032	077	B	0	6000	00	22	2	2	5	S	33	10070	2022	1	229087	229087 - Primaria 16 de Septiembre (07DPB0215P)	0.00	1,276,415.73	1,276,415.73	1,276,415.73	0.00	1,276,415.73	1,276,384.90	1,169,816.00	1,169,816.00	1,169,816.00	106,599.73
022512000601E1B033	02	2	5	1	2	D	006	01	E11	B033	077	B	0	6000	00	22	2	2	5	S	33	10070	2022	1	229088	229088 - Primaria Vio de Mi Patria (07DPR1190E)	0.00	2,142,826.40	2,142,826.40	2,142,826.40	0.00	2,142,826.40	2,142,777.71	1,089,419.55	1,065,191.38	1,065,191.38	1,053,406.85
022512000701E1B003	02	2	5	1	2	D	007	01	E11	B005	077	B	0	6000	00	22	2	2	5	S	33	10070	2022	1	229089	229089 - Primaria Lazaro Cardenas Del Rio (07DPB2343Y)	0.00	630,176.17	630,176.17	630,176.17	0.00	630,176.17	630,133.23	622,698.16	545,796.51	545,796.51	7,478.01
022512000601E1B034	02	2	5	1	2	D	006	01	E11	B034	077	B	0	6000	00	22	2	2	5	S	33	10070	2022	1	229090	229090 - Primaria Valentin Gomez Farias (07DPB0091X)	0.00	1,174,291.03	1,174,291.03	1,174,291.03	0.00	1,174,291.03	1,174,278.20	865,557.39	865,557.39	865,557.39	308,733.64
022512000601E1B035	02	2	5	1	2	D	006	01	E11	B035	080	B	0	6000	00	22	2																				



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE HACIENDA

Análisis de Partidas por Clasificación Administrativa

SISTEMA PRESUPUESTARIO 2022

(PESOS)

CIERRE DE SEPTIEMBRE



2.1.1.2.0.730 Instituto de la Infraestructura Física Educativa del Estado de Chiapas

Clave Presupuestal	UR	FI	F	SF	SSF	PS	PP	OA	AI	PT	MPIO	GA	COG C	GASTO	GTO	AG	TG	TR	FF	SFTE	RM	PF	CP	DM	No. Obra	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio				

022513000701E11B089	02	2	5	1	3	D	007	01	E11	B089	081	B	0	6000	00	22	2	2	5	S	33	I0070	2022	1	229129	229129 - Secundaria Justo Sierra Mendez (07EES0026Q)	0.00	2,288,024.14	2,288,024.14	2,288,024.14	0.00	2,288,024.14	2,287,990.19	1,847,001.73	1,847,001.73	1,847,001.73	441,022.41
022513000601E11B094	02	2	5	1	3	D	006	01	E11	B094	107	B	0	6000	00	22	2	2	5	S	33	I0070	2022	1	229130	229130 - Telesecundaria 282 Julian Grajales (07ETV0082O)	0.00	3,563,339.93	3,563,339.93	3,563,339.93	0.00	3,563,339.93	3,563,261.47	2,541,258.54	2,541,258.54	2,541,258.54	1,022,081.39
022513000601E11B095	02	2	5	1	3	D	006	01	E11	B095	106	B	0	6000	00	22	2	2	5	S	33	I0070	2022	1	229131	229131 - Telesecundaria 358 Victoria Utrilla Caballero (07ETV0365V)	0.00	2,122,216.61	2,122,216.61	2,122,216.61	0.00	2,122,216.61	2,122,165.39	1,289,180.76	1,289,180.76	1,289,180.76	833,035.85
022513000701E11B090	02	2	5	1	3	D	007	01	E11	B090	094	B	0	6000	00	22	2	2	5	S	33	I0070	2022	1	229132	229132 - Telesecundaria 518 Fray Victor Maria Flores Fernandez (07ETV0543H)	0.00	1,016,570.08	1,016,570.08	1,016,570.08	0.00	1,016,570.08	1,016,489.66	1,003,419.71	1,003,419.71	1,003,419.71	13,150.37
022513000601E11B098	02	2	5	1	3	D	006	01	E11	B098	097	B	0	6000	00	22	2	2	5	S	33	I0070	2022	1	229133	229133 - Telesecundaria 600 (07ETV0676Y)	0.00	3,932,875.29	3,932,875.29	3,932,875.29	0.00	3,932,875.29	3,932,617.47	2,602,937.18	2,602,937.18	2,602,937.18	1,329,938.11
022513000601E11B099	02	2	5	1	3	D	006	01	E11	B099	097	B	0	6000	00	22	2	2	5	S	33	I0070	2022	1	229134	229134 - Telesecundaria 237 (07ETV0273E)	0.00	2,939,384.33	2,939,384.33	2,939,384.33	0.00	2,939,384.33	2,939,247.50	1,976,711.65	1,976,711.65	1,976,711.65	962,672.68
022513000601E11B096	02	2	5	1	3	D	006	01	E11	B096	065	B	0	6000	00	22	2	2	5	S	33	I0070	2022	1	229135	229135 - Telesecundaria 1240 Luis Espinosa Lopez (07ETV1263C)	0.00	3,029,947.78	3,029,947.78	3,029,947.78	0.00	3,029,947.78	3,007,404.89	2,415,782.47	2,415,782.47	2,415,782.47	614,165.31
022513000601E11B093	02	2	5	1	3	D	006	01	E11	B093	016	B	0	6000	00	22	2	2	5	S	33	I0070	2022	1	229136	229136 - Telesecundaria 062 Octavio Paz Lozano (07ETV0099O)	0.00	2,713,729.76	2,713,729.76	2,713,729.76	0.00	2,713,729.76	2,713,681.83	1,116,791.52	1,111,425.76	1,111,425.76	1,596,938.24
022523000601E11B073	02	2	5	2	2	D	006	01	E11	B073	040	B	0	6000	00	22	2	2	5	S	33	I0080	2022	1	229137	229137 - COBACH 251 Huadía (07ECB0117J)	0.00	8,964,434.12	8,964,434.12	8,964,434.12	0.00	8,964,434.12	8,955,633.53	3,479,745.67	3,472,433.03	3,472,433.03	5,484,688.45
022511000601E11B030	02	2	5	1	1	D	006	01	E11	B030	031	B	0	6000	00	22	2	2	5	S	33	I0070	2022	1	229138	229138 - Jardin de Niños Camilo Pintado Rincon (07DJN0622F)	0.00	1,673,381.59	1,673,381.59	1,673,381.59	0.00	1,673,381.59	1,673,320.68	897,077.19	897,077.19	897,077.19	776,304.40
022511000601E11B031	02	2	5	1	1	D	006	01	E11	B031	065	B	0	6000	00	22	2	2	5	S	33	I0070	2022	1	229139	229139 - Jardin de Niños Matilde Montoya Lafragua (07DCC1088N)	0.00	687,158.00	687,158.00	687,158.00	0.00	687,158.00	687,130.77	565,236.52	565,236.52	565,236.52	121,921.48
022511000701E11B030	02	2	5	1	1	D	007	01	E11	B030	059	B	0	6000	00	22	2	2	5	S	33	I0070	2022	1	229140	229140 - Jardin de Niños Netzahualcoyotl (07DCC0436V)	0.00	947,700.01	947,700.01	947,700.01	0.00	947,700.01	947,670.17	858,977.98	858,977.98	858,977.98	88,722.03
022512000601E11B048	02	2	5	1	2	D	006	01	E11	B048	022	B	0	6000	00	22	2	2	5	S	33	I0070	2022	1	229141	229141 - Primaria Justo Sierra Mendez (07DPB1505M)	0.00	999,729.47	999,729.47	999,729.47	0.00	999,729.47	999,722.28	909,811.25	299,916.68	299,916.68	89,918.22
022512000601E11B049	02	2	5	1	2	D	006	01	E11	B049	084	B	0	6000	00	22	2	2	5	S	33	I0070	2022	1	229142	229142 - Primaria Juan Escutia Y Martinez (07DPR3274Z)	0.00	2,449,100.91	2,449,100.91	2,449,100.91	0.00	2,449,100.91	2,449,056.61	1,473,150.51	1,473,150.51	1,473,150.51	975,890.40
022512000601E11B050	02	2	5	1	2	D	006	01	E11	B050	105	B	0	6000	00	22	2	2	5	S	33	I0070	2022	1	229143	229143 - Primaria Juan Escutia Y Martinez (07DPB3188C)	0.00	2,011,751.29	2,011,751.29	2,011,751.29	0.00	2,011,751.29	2,011,705.45	1,523,736.56	1,523,736.56	1,523,736.56	488,014.73
022512000601E11B051	02	2	5	1	2	D	006	01	E11	B051	065	B	0	6000	00	22	2	2	5	S	33	I0070	2022	1	229144	229144 - Primaria Pitagoras (07DPB2754Z)	0.00	1,111,710.26	1,111,710.26	1,111,710.26	0.00	1,111,710.26	1,111,678.44	487,015.97	487,015.97	487,015.97	624,694.29
022513000601E11B100	02	2	5	1	3	D	006	01	E11	B100	082	B	0	6000	00	22	2	2	5	S	33	I0070	2022	1	229145	229145 - Escuela Secundaria Tecnica 114 (07DST0117A)	0.00	2,345,987.58	2,345,987.58	2,345,987.58	0.00	2,345,987.58	2,345,920.25	989,103.68	989,103.68	989,103.68	1,356,883.90
022513000601E11B101	02	2	5	1	3	D	006	01	E11	B101	022	B	0	6000	00	22	2	2	5	S	33	I0070	2022	1	229146	229146 - Escuela Secundaria Tecnica 152 (07DST0155D)	0.00	1,631,623.01	1,631,623.01	1,631,623.01	0.00	1,631,623.01	1,631,572.72	720,503.14	720,503.14	720,503.14	911,119.87
022513000601E11B102	02	2	5	1	3	D	006	01	E11	B102	049	B	0	6000	00	22	2	2	5	S	33	I0070	2022	1	229147	229147 - Secundaria Telesecundaria 1484 Ignacio Jose de Alende Unzaga (07ETV1477F)	0.00	3,166,735.62	3,166,735.62	3,166,735.62	0.00	3,166,735.62	3,166,700.67	1,279,461.22	1,277,719.97	1,277,719.97	1,887,274.40
022512000701E11B060	02	2	5	1	2	D	007	01	E11	B060	087	B	0	6000	00	22	2	2	5	B	33	I007B	2021	1	229148	229148 - Primaria Juan Alvarez (07DPR0510S)	0.00	802,474.42	802,474.42	802,474.42	0.00	802,474.42	802,463.70	533,446.54	533,446.54	533,446.54	269,027.88
022511000601E11B032	02	2	5	1	1	D	006	01	E11	B032	014	B	0	6000	00	22	2	2	5	S	33	I0070	2022	1	229149	229149 - Jardin de Niños Juan De La Barrera E Inzaurraga (07DCC0751K)	0.00	723,676.81	723,676.81	723,676.81	0.00	723,676.81	723,672.10	335,874.53	335,555.25	335,555.25	387,802.28
022511000601E11B033	02	2	5	1	1	D	006	01	E11	B033	011	B	0	6000	00	22	2	2	5	S	33	I0070	2022	1	229150	229150 - Jardin de Niños Makarenko Anton Semianovich (07EJN0206R)	0.00	2,687,634.52	2,687,634.52	2,687,634.52	0.00	2,687,634.52	2,687,586.46	806,275.93	806,275.93	806,275.93	1,881,358.59
022512000601E11B052	02	2	5	1	2	D	006	01	E11	B052	042	B	0	6000	00	22	2	2	5	S	33	I0070	2022	1	229151	229151 - Primaria Benito Juarez Garcia (07DPR4095V)	0.00	1,856,569.39	1,856,569.39	1,856,569.39	0.00	1,856,569.39	1,856,489.73	918,096.92	909,985.68	909,985.68	938,472.47
022512000601E11B098	02	2	5	1	2	D	006	01	E11	B098	067	B	0	6000	00	22	2	2	5	S	33	I0070	2022	1	229152	229152 - Primaria Guadalupe Victoria (07DPB1120I)	0.00	1,864,394.54	1,864,394.54	1,864,394.54	0.00	1,864,394.54	1,864,363.26	800,206.87	800,206.87	800,206.87	1,064,187.67
022512000601E11B099	02	2	5	1	2	D	006	01	E11	B099	042	B	0	6000	00	22	2	2	5	S	33	I0070	2022	1	229153	229153 - Primaria Jose Maria Morelos Y Pavon (07DPR1033M)	0.00	2,538,949.20	2,538,949.20	2,538,949.20	0.00	2,538,949.20	2,538,902.76	1,528,571.23	1,528,571.23	1,528,571.23	1,010,377.97
022512000701E11B011	02	2	5	1	2	D	007	01	E11	B011	073	B	0	6000	00	22	2	2	5	S	33	I0070	2022	1	229154	229154 - Primaria Nicolas Bravo Rueda (07DPB2639J)	0.00	1,868,461.03	1,868,461.03	1,868,461.03	0.00	1,868,461.03	1,868,447.02	1,273,180.50	1,273,180.50	1,273,180.50	595,280.53
022512000601E11B089	02	2	5	1	2	D	007	01	E11	B089	100	B	0	6000	00	22	2	2	5	S	33	I0070	2022	1	229155	229155 - Primaria Belisario Dominguez Palencia (07EPR1955S)	0.00	1,287,607.56	1,287,607.56	1,287,607.56	0.00	1,287,607.56	1,287,562.46	1,287,562.46	1,287,562.46	1,287,562.46	45.10
022512000601E11B100	02	2	5	1	2	D	006	01	E11	B100	022	B	0	6000	00	22	2	2	5	S	33	I0070	2022	1	229156	229156 - Primaria Emiliano Zapata Salazar (07DPB0632B)	0.00	2,903,768.45	2,903,768.45	2,903,768.45	0.00	2,903,768.45	2,903,747.43	965,284.63	953,657.91	953,657.91	1,938,483.82
022512000601E11B101	02	2	5	1	2	D	006	01	E11	B101	022	B	0	6000	00	22	2	2	5	S	33	I0070	2022	1	229157	229157 - Primaria Venusilano Carranza Garza (07DPB1238G)	0.00	2,349,312.38	2,349,312.38	2,349,312.38	0.00	2,3					

GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS																									SECRETARÍA DE HACIENDA		Analítico de Partidas por Clasificación Administrativa		SISTEMA PRESUPUESTARIO 2022		(PESOS)		CIERRE DE SEPTIEMBRE															
																									Total		1,213,436,980.45		-40,880,761.26		1,172,556,219.19		980,613,588.19		191,942,631.00		801,650,729.28		885,803,955.24		688,630,711.20		657,709,985.03		657,709,828.42		483,925,507.99	
																									Gran Total		1,213,436,980.45		-40,880,761.26		1,172,556,219.19		980,613,588.19		191,942,631.00		801,650,729.28		885,803,955.24		688,630,711.20		657,709,985.03		657,709,828.42		483,925,507.99	
Clave Presupuestal	UR	FI	F	SF	SSF	PS	PP	OA	AI	PT	MPIO	GA	COG C	GASTO	GTO	AG	TG	TR	FF	SFTE	RM	PF	CP	DM	No. Obra	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio											
02253D000601E11B009	02	2	5	3	3	D	006	01	E11	B009	019	B	0	6000	00	22	2	2	5	S	33	I008C	2022	1	229228	229228.- Construcción de la Primera Etapa para la Unidad Multifuncional de Talleres y Laboratorios para la Consolidación del Laboratorio de Innovación Tecnológica en Agricultura del Instituto Tecnológico de Comitán (07DIT0030P)	0.00	23,000,963.00	23,000,963.00	23,000,963.00	0.00	10,020,592.00	0.00	0.00	0.00	0.00	0.00	23,000,963.00										
02253D000601E11B005	02	2	5	3	3	D	006	01	E11	B005	047	B	0	6000	00	22	2	2	5	S	33	I008C	2022	1	229229	229229.- Construcción de Cancha de Usos Múltiples en la Unidad UPN 71 Tuxtla Subsede Jitotol (07DUP0001C)	0.00	806,000.00	806,000.00	806,000.00	0.00	0.00	0.00	0.00	0.00	0.00	806,000.00											
02253D000601E11B006	02	2	5	3	3	D	006	01	E11	B006	065	B	0	6000	00	22	2	2	5	S	33	I008C	2022	1	229230	229230.- Construcción de Cancha de Usos Múltiples en la Unidad UPN 71 Tuxtla Subsede Palenque (07DUP0001C)	0.00	806,000.00	806,000.00	806,000.00	0.00	0.00	0.00	0.00	0.00	0.00	806,000.00											
02253D000601E11B008	02	2	5	3	3	D	006	01	E11	B008	089	B	0	2000	00	22	2	2	5	S	33	I008C	2022	1	229231	229231.- Adquisición de Equipos para Laboratorios, Talleres y Centro de Cómputo, así como Adquisición de Mobiliario para el Centro de Cómputo del Instituto Tecnológico de Tapachula (07DIT0028A).	0.00	23,336,975.00	23,336,975.00	23,336,975.00	0.00	0.00	0.00	0.00	0.00	0.00	23,336,975.00											
02253D000601E11B010	02	2	5	3	3	D	006	01	E11	B010	089	B	0	6000	00	22	2	2	5	S	33	I008C	2022	1	229232	229232.- Construcción de la 3a. Etapa de la Unidad de Docencia 1 de la Universidad Politécnica de Tapachula (07EPO0002Q).	0.00	19,284,525.00	19,284,525.00	19,284,525.00	0.00	0.00	0.00	0.00	0.00	0.00	19,284,525.00											
02251D000601E11B070	02	2	5	1	2	D	006	01	E11	B070	004	B	0	6000	00	22	2	1	1	H	A1	X0010	2022	1	2021003	2021003.- Reconstrucción y equipamiento de Infraestructura Educativa en la Escuela Primaria Valentín Gómez Farías CLAVE: CCT 07DPR3213M, en la cabecera municipal de Altamirano.	0.00	8,946,890.74	8,946,890.74	8,946,890.74	0.00	8,946,890.74	8,937,943.85	8,679,173.85	8,669,613.38	8,669,613.38	267,716.89											
032561D00601E12B002	03	2	5	6	1	D	006	01	E12	B002	101	B	1	1000	00	22	2	1	5	H	28	C0010	2022	1	Acompañamien to	Acompañamiento a la Integración y Ejecución de los Programas de la Infraestructura Física Educativa.	0.00	11,814,182.40	11,814,182.40	11,814,182.40	0.00	11,814,182.40	11,806,792.14	11,806,792.14	11,806,792.14	11,806,792.14	7,390.26											
012561D00601H11A001	01	2	5	6	1	D	006	01	I11	A001	000	A	1	1000	00	22	1	1	5	S	28	C0010	2022	6	Institucional	Contrato de Obra de Infraestructura Educativa	4,640,115.41	164,976.49	4,805,091.90	4,805,091.90	0.00	3,162,583.71	3,143,253.31	3,143,253.31	3,143,253.31	3,143,253.31	1,661,838.59											
022561D00601H11A001	02	2	5	6	1	D	006	01	I11	A001	000	A	1	1000	00	22	1	1	5	H	28	C0010	2022	6	Institucional	Levantamiento de Cédulas de Factibilidad, Proyecto Ejecutivos y Digitalización de Planos.	6,095,333.97	194,816.95	6,290,150.92	6,290,150.92	0.00	4,140,443.12	4,078,503.81	4,078,503.81	4,078,503.81	4,078,495.44	2,211,647.11											
032561D00601H11A001	03	2	5	6	1	D	006	01	I11	A001	000	A	1	1000	00	22	1	1	5	H	28	C0010	2022	6	Institucional	Supervisión de Obra Pública Vigilando que esta se ejecute en tiempo, costo y calidad en apego a las normas	5,780,112.50	232,311.06	6,012,423.56	6,012,423.56	0.00	3,966,899.85	3,923,658.29	3,923,658.29	3,923,658.29	3,923,624.88	2,088,765.27											
042561D00601H11A001	04	2	5	6	1	D	006	01	I11	A001	000	A	1	1000	00	22	1	1	5	S	28	C0010	2022	6	Institucional	Administra los Recursos para la Construcción, Rehabilitación y Equipamiento de Espacios Educativos	2,926,054.50	80,929.29	3,006,983.79	3,006,983.79	0.00	1,961,224.13	1,936,130.13	1,936,130.13	1,936,130.13	1,936,130.13	1,070,853.66											
052561D00601M06A001	05	2	5	6	1	D	006	01	M06	A001	000	A	1	1000	00	22	1	1	5	S	28	C0010	2022	6	Institucional	Integrar el POA. Instrumentar las Gestiones de Recursos dar Seguros a las Acciones.	3,805,318.22	132,280.28	3,937,598.50	3,937,598.50	0.00	2,586,051.83	2,572,149.19	2,572,149.19	2,572,149.19	2,572,149.19	1,365,449.31											
062561D00601S01A001	06	2	5	6	1	D	006	01	S01	A001	000	A	0	2000	00	22	1	1	4	B	A3	X0010	2021	1	Institucional	Administrativo, Administrar los Recursos Humanos y Materiales.	13,761,985.08	5,109,802.62	18,871,787.70	18,871,787.70	0.00	12,605,667.39	11,856,196.33	11,856,196.33	11,697,939.17	11,697,824.34	7,015,591.37											
062561D02001D10G001	06	2	5	6	1	D	020	01	D10	G001	000	G	0	3000	00	22	1	1	5	S	28	C0070	2022	1	Institucional	Igualdad Profesional y Laboral entre Mujeres y Hombres	15,000.00	0.00	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00											
072561D00601A06A001	07	2	5	6	1	D	006	01	A06	A001	000	A	1	1000	00	22	1	1	5	S	28	C0010	2022	6	Institucional	Informática Implementar Estrategias de Informática y Modernización de los Servicios Hardware y Software.	1,175,628.71	36,565.60	1,212,194.31	1,212,194.31	0.00	794,251.45	790,101.93	790,101.93	790,101.93	790,101.93	422,092.38											
082561D00601A22A001	08	2	5	6	1	D	006	01	A22	A001	000	A	1	1000	00	22	1	1	5	S	28	C0010	2022	6	Institucional	Jurídico Representación y Asesoría Jurídica.	1,582,747.06	57,266.17	1,640,013.23	1,640,013.23	0.00	1,077,768.52	1,072,237.16	1,072,237.16	1,072,237.16	1,072,237.16	567,776.07											
02251D000601E11B016	02	2	5	1	2	D	006	01	E11	B016	000	B	0	3000	00	22	2	2	5	S	33	I007A	2022	1	Previsión	Construcción y Equipamiento de la Infraestructura Física Educativa del Nivel Básico. FAM Fideicomiso de Infraestructura	0.00	180,840,786.00	180,840,786.00	180,840,786.00	0.00	180,840,786.00	180,840,786.00	180,840,786.00	180,840,786.00	180,840,786.00	0.00											
02251D000601E12B001	02	2	5	1	2	D	006	01	E12	B001	000	B	0	6000	00	22	2	2	5	S	33	I0070	2022	1	Previsión	Construcción y Equipamiento de la Infraestructura Física Educativa del Nivel Básico, con Sostenimiento Estatal y Federal, Región I METROPOLITANA	33,051,787.32	-33,051,787.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00											
02251D000601E12B002	02	2	5	1	2	D	006	01	E12	B002	000	B	0	6000	00	22	2	2	5	S	33	I0070	2022	1	Previsión	Construcción y Equipamiento de la Infraestructura Física Educativa del Nivel Básico, con Sostenimiento Estatal y Federal, Región II VALLE ZOOQUE	23,346,882.52	-23,346,882.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00											
02251D000601E12B003	02	2	5	1	2	D	006	01	E12	B003	000	B	0	6000	00	22	2	2	5	S	33	I0070	2022	1	Previsión	Construcción y Equipamiento de la Infraestructura Física Educativa del Nivel Básico, con Sostenimiento Estatal y Federal, Región III MEZCALAPA	31,336,792.51	-31,336,792.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00											
02251D000601E12B004	02	2	5	1	2	D	006	01	E12	B004	000	B	0	6000	00	22	2	2	5	S	33	I0070	2022	1	Previsión	Construcción y Equipamiento de la Infraestructura Física Educativa del Nivel Básico, con Sostenimiento Estatal y Federal, Región IV DE LOS LLANOS	12,031,826.67	-12,031,826.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00											
02251D000601E12B005	02	2	5	1	2	D	006	01	E12	B005	000	B	0	6000	00	22	2	2	5	S	33	I0070	2022	1	Previsión	Construcción y Equipamiento de la Infraestructura Física Educativa del Nivel Básico, con Sostenimiento Estatal y Federal, Región V ALTOS TSIOTSI-TSELTAL	40,552,368.47	-40,552,368.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00											
02251D000601E12B006	02	2	5	1	2	D	006	01	E12	B006	000	B	0	6000	00	22	2	2	5	S	33	I0070	2022	1</																								

