



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
SECRETARÍA DE HACIENDA
Análítico de Partidas por Clasificación Administrativa
SISTEMA PRESUPUESTARIO 2023
(PESOS)
CIERRE DE JUNIO



2.1.1.2.1.190		Instituto de la Infraestructura Física Educativa del Estado de Chiapas		Total		1,206,030,665.28	133,564,236.51	1,339,594,901.79	600,896,740.01	738,698,161.78	531,037,921.77	570,134,776.70	414,571,371.18	410,549,241.88	410,549,241.88	925,023,530.61	30/06/2023
				Gran Total		1,206,030,665.28	133,564,236.51	1,339,594,901.79	600,896,740.01	738,698,161.78	531,037,921.77	570,134,776.70	414,571,371.18	410,549,241.88	410,549,241.88	925,023,530.61	

Clave Presupuestal	UR	URO	FI	F	SF	SSF	PS	PP	OA	AI	PT	MPIO	GA	COGC	GASTO	GTO	AG	TG	TR	FF	SFTE	RM	PF	RI	CP	DM	No. Obra	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio
030012513D00701E11B002	03	001	2	5	1	3	D	007	01	E11	B002	051	B	00	6000	00	23	2	2	5	C	33	I007B	825	2022	1	229181	229181.- Escuela Secundaria Técnica 76 (07DST0078P)	0.00	805,683.37	805,683.37	805,683.37	0.00	805,683.37	805,683.37	805,683.37	805,683.37	805,683.37	0.00
030012511D00601E11B001	03	001	2	5	1	1	D	006	01	E11	B001	035	B	00	6000	00	23	2	2	5	C	33	I007B	825	2022	1	229233	229233.- Jardín de Niños María Rosaura Zapata Cano (07EJN0131R)	0.00	850,923.54	850,923.54	850,923.54	0.00	850,923.54	850,923.54	850,923.54	850,923.54	850,923.54	0.00
030012511D00701E11B003	03	001	2	5	1	1	D	007	01	E11	B003	077	B	00	6000	00	23	2	2	5	C	33	I007B	825	2022	1	229234	229234.- Jardín de Niños Niños Heroes de Chapultepec (07DCC0266R).	0.00	1,002,243.37	1,002,243.37	1,002,243.37	0.00	1,002,243.37	1,002,243.37	1,002,243.37	1,002,243.37	1,002,243.37	0.00
030012511D00701E11B002	03	001	2	5	1	1	D	007	01	E11	B002	101	B	00	6000	00	23	2	2	5	C	33	I007B	825	2022	1	229235	229235.- Jardín de Niños Delfina Rincon (07EJN0005U)	0.00	542,830.83	542,830.83	542,830.83	0.00	542,830.83	542,830.83	542,830.83	542,830.83	542,830.83	0.00
030012511D00601E11B003	03	001	2	5	1	1	D	006	01	E11	B003	101	B	00	6000	00	23	2	2	5	C	33	I007B	825	2022	1	229236	229236.- Jardín de Niños Juan Sabines Gutierrez (07EJN0466D)	0.00	364,784.78	364,784.78	364,784.78	0.00	364,784.78	364,784.78	364,784.78	364,784.78	364,784.78	0.00
030012512D00601E11B002	03	001	2	5	1	2	D	006	01	E11	B002	023	B	00	6000	00	23	2	2	5	C	33	I007B	825	2022	1	229237	229237.- Primaria Fray Bartolome de las Casas (07DPR3151Q)	0.00	271,634.01	271,634.01	271,634.01	0.00	271,634.01	271,634.01	271,634.01	271,634.01	271,634.01	0.00
030012512D00701E11B003	03	001	2	5	1	2	D	007	01	E11	B003	017	B	00	6000	00	23	2	2	5	C	33	I007B	825	2022	1	229238	229238.- Primaria Rodulfo Figueroa Esquina (07EPR0396P)	0.00	321,950.49	321,950.49	321,950.49	0.00	321,950.49	321,950.49	321,950.49	321,950.49	321,950.49	0.00
030012512D00601E11B003	03	001	2	5	1	2	D	006	01	E11	B003	077	B	00	6000	00	23	2	2	5	C	33	I007B	825	2022	1	229239	229239.- Primaria Cuauhtemoc (07DPB0665T)	0.00	987,670.43	987,670.43	987,670.43	0.00	987,670.43	987,670.43	987,670.43	987,670.43	987,670.43	0.00
030012512D00601E11B004	03	001	2	5	1	2	D	006	01	E11	B004	077	B	00	6000	00	23	2	2	5	C	33	I007B	825	2022	1	229240	229240.- Primaria Mi Patria Es Primero (07DPB2006X)	0.00	1,515,721.24	1,515,721.24	1,515,721.24	0.00	1,515,721.24	1,515,721.24	1,515,721.24	1,515,721.24	1,515,721.24	0.00
030012512D00601E11B005	03	001	2	5	1	2	D	006	01	E11	B005	077	B	00	6000	00	23	2	2	5	C	33	I007B	825	2022	1	229241	229241.- Primaria Santos Degollado (07DPR0346I)	0.00	1,105,406.11	1,105,406.11	1,105,406.11	0.00	1,105,406.11	1,105,406.11	1,105,406.11	1,105,406.11	1,105,406.11	0.00
030012512D00701E11B004	03	001	2	5	1	2	D	007	01	E11	B004	078	B	00	6000	00	23	2	2	5	C	33	I007B	825	2022	1	229242	229242.- Primaria Jose Castillo Tielmans (07EPR0579X)	0.00	360,052.34	360,052.34	360,052.34	0.00	360,052.34	360,052.34	360,052.34	360,052.34	360,052.34	0.00
030012512D00601E11B006	03	001	2	5	1	2	D	006	01	E11	B006	078	B	00	6000	00	23	2	2	5	C	33	I007B	825	2022	1	229243	229243.- Primaria Luis Donald Colosio Murrieta (07DPB2694B)	0.00	1,361,874.12	1,361,874.12	1,361,874.12	0.00	1,361,874.12	1,361,874.12	1,361,874.12	1,361,874.12	1,361,874.12	0.00
030012512D00601E11B007	03	001	2	5	1	2	D	006	01	E11	B007	078	B	00	6000	00	23	2	2	5	C	33	I007B	825	2022	1	229244	229244.- Primaria Sor Juana Ines de la Cruz (07EPR0542J)	0.00	328,836.43	328,836.43	328,836.43	0.00	328,836.43	328,836.43	328,836.43	328,836.43	328,836.43	0.00
030012512D00601E11B008	03	001	2	5	1	2	D	006	01	E11	B008	119	B	00	6000	00	23	2	2	5	C	33	I007B	825	2022	1	229245	229245.- Primaria Leona Vicario Fernandez (07DPR1434J)	0.00	3,575,976.09	3,575,976.09	3,575,976.09	0.00	3,575,976.09	3,575,976.09	3,575,976.09	3,575,976.09	3,575,976.09	0.00
030012512D00601E11B009	03	001	2	5	1	2	D	006	01	E11	B009	093	B	00	6000	00	23	2	2	5	C	33	I007B	825	2022	1	229246	229246.- Primaria Valentin Gomez Farias (07DPB0284L)	0.00	1,499,462.52	1,499,462.52	1,499,462.52	0.00	1,499,462.52	1,499,462.52	1,431,347.00	1,427,823.78	1,427,823.78	68,115.52
030012512D00601E11B010	03	001	2	5	1	2	D	006	01	E11	B010	103	B	00	6000	00	23	2	2	5	C	33	I007B	825	2022	1	229247	229247.- Primaria Ignacio Jose de Allende y Unzaga (07DPR0682K)	0.00	1,169,325.43	1,169,325.43	1,169,325.43	0.00	1,169,325.43	1,169,325.43	1,169,325.43	1,153,322.56	1,153,322.56	0.00
030012512D00601E11B011	03	001	2	5	1	2	D	006	01	E11	B011	089	B	00	6000	00	23	2	2	5	C	33	I007B	825	2022	1	229248	229248.- Primaria Efrain Antonio Gutierrez (07EPR0159N)	0.00	578,208.60	578,208.60	578,208.60	0.00	578,208.60	578,208.60	578,208.60	571,616.60	571,616.60	0.00
030012513D00701E11B001	03	001	2	5	1	3	D	007	01	E11	B001	016	B	00	6000	00	23	2	2	5	C	33	I007B	825	2022	1	229249	229249.- Telesecundaria 063 Alvaro Obregon (07ETV0100N)	0.00	202,211.20	202,211.20	202,211.20	0.00	202,211.20	202,211.20	202,211.20	199,578.72	199,578.72	0.00
030012513D00601E11B002	03	001	2	5	1	3	D	006	01	E11	B002	077	B	00	6000	00	23	2	2	5	C	33	I007B	825	2022	1	229250	229250.- Telesecundaria 853 Mariano Azuela (07ETV0875X)	0.00	1,066,112.27	1,066,112.27	1,066,112.27	0.00	1,066,112.27	1,066,112.27	1,066,112.27	1,066,112.27	1,066,112.27	0.00
030012513D00601E11B003	03	001	2	5	1	3	D	006	01	E11	B003	103	B	00	6000	00	23	2	2	5	C	33	I007B	825	2022	1	229251	229251.- Secundaria Union y Progreso Ejidal (07DES0038W)	0.00	1,746,055.74	1,746,055.74	1,746,055.74	0.00	1,746,055.74	1,746,055.74	1,746,055.73	1,746,055.73	1,746,055.73	0.01
030012512D00601E11B012	03	001	2	5	1	2	D	006	01	E11	B012	002	B	00	6000	00	23	2	2	5	C	33	I007B	825	2022	1	229252	229252.- Primaria Francisco Ignacio Madero Gonzalez (07DPR3224S)	0.00	492,248.60	492,248.60	492,248.60	0.00	492,248.60	492,248.60	492,248.60	492,248.60	492,248.60	0.00
030012512D00601E11B013	03	001	2	5	1	2	D	006	01	E11	B013	121	B	00	6000	00	23	2	2	5	C	33	I007B	825	2022	1	229253	229253.- Primaria Primero de Mayo (07DPB2481Z)	0.00	2,240,528.49	2,240,528.49	2,240,528.49	0.00	2,240,528.49	2,240,528.49	2,240,528.49	2,240,528.49	2,240,528.49	0.00
030012512D00601E11B014	03	001	2	5	1	2	D	006	01	E11	B014	100	B	00	6000	00	23	2	2	5	C	33	I007B	825	2022	1	229254	229254.- Primaria Alfonso Caso Alvarez (07DPB0595O)	0.00	1,338,020.94	1,338,020.94	1,338,020.94	0.00	1,338,020.94	1,338,020.94	1,338,020.94	1,338,020.94	1,338,020.94	0.00
030012513D00601E11B004	03	001	2	5	1	3	D	006	01	E11	B004	074	B	00	6000	00	23	2	2	5	C	33	I007B	825	2022	1	229255	229255.- Secundaria Bicentenario de la Independencia Nacional (07DES0025S)	0.00	5,035,446.51	5,								



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(PESOS)
CIERRE DE JUNIO



2.1.1.2.1.190		Instituto de la Infraestructura Física Educativa del Estado de Chiapas		Total		1,206,030,665.28	133,564,236.51	1,339,594,901.79	600,896,740.01	738,698,161.78	531,037,921.77	570,134,776.70	414,571,371.18	410,549,241.88	410,549,241.88	925,023,530.61	30/06/2023
				Gran Total		1,206,030,665.28	133,564,236.51	1,339,594,901.79	600,896,740.01	738,698,161.78	531,037,921.77	570,134,776.70	414,571,371.18	410,549,241.88	410,549,241.88	925,023,530.61	

Clave Presupuestal	UR	URO	FI	F	SF	SSF	PS	PP	OA	AI	PT	MPIO	GA	COGC	GASTO	GTO	AG	TG	TR	FF	SFTE	RM	PF	RI	CP	DM	No. Obra	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio
030012511D00601E11B011	03	001	2	5	1	1	D	006	01	E11	B011	049	B	00	6000	00	23	2	2	5	C	33	I007B	825	2022	1	229271	229271.- Jardín de Niños Luz del Saber (07DCC0048D)	0.00	503,354.72	503,354.72	503,354.72	0.00	503,354.72	503,354.72	503,354.72	503,354.72	503,354.72	0.00
030012513D00701E11B003	03	001	2	5	1	3	D	007	01	E11	B003	027	B	00	6000	00	23	2	2	5	C	33	I007B	825	2022	1	229272	229272.- Secundaria General Jose Emilio Grajales Moguel (07DES00011)	0.00	419,007.27	419,007.27	419,007.27	0.00	419,007.27	419,007.27	419,007.27	419,007.27	419,007.27	0.00
030012511D00601E11B012	03	001	2	5	1	1	D	006	01	E11	B012	086	B	00	6000	00	23	2	2	5	C	33	I007B	825	2022	1	229273	229273.- Jardín de Niños Santiago Serrano Ruiz (07DJN1968E)	0.00	1,095,365.80	1,095,365.80	1,095,365.80	0.00	1,095,365.80	1,095,365.80	1,095,365.80	1,095,365.80	1,095,365.80	0.00
030012511D00601E11B013	03	001	2	5	1	1	D	006	01	E11	B013	101	B	00	6000	00	23	2	2	5	C	33	I007B	825	2022	1	229274	229274.- Jardín de Niños Tlaloc (07DJN1751G)	0.00	1,336,604.33	1,336,604.33	1,336,604.33	0.00	1,336,604.33	1,336,604.33	1,336,604.33	1,336,604.33	1,336,604.33	0.00
030012512D00601E11B016	03	001	2	5	1	2	D	006	01	E11	B016	023	B	00	6000	00	23	2	2	5	C	33	I007B	825	2022	1	229275	229275.- Primaria Jacinto Perez Pajarito (07DPB2418Y)	0.00	1,807,966.63	1,807,966.63	1,807,966.63	0.00	1,807,966.63	1,807,966.63	1,807,966.63	1,807,966.63	1,807,966.63	0.00
030012512D00601E11B017	03	001	2	5	1	2	D	006	01	E11	B017	037	B	00	6000	00	23	2	2	5	C	33	I007B	825	2022	1	229276	229276.- Primaria Salvador Diaz Miron (07DPR2043B)	0.00	668,249.19	668,249.19	668,249.19	0.00	668,249.19	668,249.19	668,249.19	668,249.19	668,249.19	0.00
030012512D00601E11B015	03	001	2	5	1	2	D	006	01	E11	B015	101	B	00	6000	00	23	2	2	5	C	33	I007B	825	2022	1	229277	229277.- Primaria Francisco Villa (07DPR4087M)	0.00	406,731.16	406,731.16	406,731.16	0.00	406,731.16	406,731.16	406,731.16	406,731.16	406,731.16	0.00
030012511D00701E11B004	03	001	2	5	1	1	D	007	01	E11	B004	101	B	00	6000	00	23	2	2	5	C	33	I007B	825	2022	1	229278	229278.- Jardín de Niños Leona Vicario Fernandez (07EJN0008R)	0.00	400,598.17	400,598.17	400,598.17	0.00	400,598.17	400,598.17	400,598.17	400,598.17	400,598.17	0.00
030012512D00701E11B007	03	001	2	5	1	2	D	007	01	E11	B007	071	B	00	6000	00	23	2	2	5	C	33	I007B	825	2022	1	229279	229279.- Primaria 13 de Enero (07EPR0410S)	0.00	438,302.14	438,302.14	438,302.14	0.00	438,302.14	438,302.14	438,302.14	438,302.14	438,302.14	0.00
030012512D00701E11B006	03	001	2	5	1	2	D	007	01	E11	B006	079	B	00	6000	00	23	2	2	5	C	33	I007B	825	2022	1	229281	229281.- Primaria Emiliano Zapata Salazar (07DPR3451N)	0.00	429,603.17	429,603.17	429,603.17	0.00	429,603.17	429,603.17	429,603.17	429,603.17	429,603.17	0.00
030012512D00701E11B005	03	001	2	5	1	2	D	007	01	E11	B005	079	B	00	6000	00	23	2	2	5	C	33	I007B	825	2022	1	229282	229282.- Primaria Miguel Hidalgo y Costilla (07DPR3450O)	0.00	276,266.16	276,266.16	276,266.16	0.00	276,266.16	276,266.16	276,266.16	276,266.16	276,266.16	0.00
030012511D00601E11B007	03	001	2	5	1	1	D	006	01	E11	B007	082	B	00	6000	00	23	2	2	5	C	33	I007B	825	2022	1	229283	229283.- Jardín de Niños Niños Heroes de Chapultepec (07DCC1680N)	0.00	957,479.38	957,479.38	957,479.38	0.00	957,479.38	957,479.38	957,479.38	957,479.38	957,479.38	0.00
030012511D00701E11B005	03	001	2	5	1	1	D	007	01	E11	B005	122	B	00	6000	00	23	2	2	5	C	33	I007B	825	2022	1	229284	229284.- Jardín de Niños Jaime Sabines Gutierrez (07DJN0728Z)	0.00	719,108.58	719,108.58	719,108.58	0.00	719,108.58	719,108.58	719,108.58	653,914.53	653,914.53	0.00
030012511D00601E11B014	03	001	2	5	1	1	D	006	01	E11	B014	077	B	00	6000	00	23	2	2	5	C	33	I007B	825	2022	1	229285	229285.- Jardín de Niños Margarita Maza de Juarez (07DCC1522Y)	0.00	839,087.68	839,087.68	839,087.68	0.00	839,087.68	839,087.68	839,087.68	839,087.68	839,087.68	0.00
030012512D00701E11B018	03	001	2	5	1	2	D	007	01	E11	B018	027	B	00	6000	00	23	2	2	5	C	33	I007B	825	2022	1	229287	229287.- Primaria Simon Bolivar (07DPR1059W)	0.00	2,277,195.19	2,277,195.19	2,277,195.19	0.00	2,277,195.19	2,277,195.19	2,277,195.19	2,277,195.19	2,277,195.19	0.00
030012512D00601E11B019	03	001	2	5	1	2	D	006	01	E11	B019	002	B	00	6000	00	23	2	2	5	C	33	I007B	825	2022	1	229288	229288.- Primaria Emiliano Zapata Salazar (07EPR0244K)	0.00	1,554,049.59	1,554,049.59	1,554,049.59	0.00	1,554,049.59	1,554,049.59	1,554,049.59	1,262,717.12	1,262,717.12	0.00
030012512D00601E11B021	03	001	2	5	1	2	D	006	01	E11	B021	084	B	00	6000	00	23	2	2	5	C	33	I007B	825	2022	1	229289	229289.- Primaria Niños Heroes de Chapultepec (07DPR1173O)	0.00	1,369,563.09	1,369,563.09	1,369,563.09	0.00	1,369,563.09	1,369,563.09	1,135,585.87	726,895.71	726,895.71	233,977.22
030012512D00601E11B022	03	001	2	5	1	2	D	006	01	E11	B022	029	B	00	6000	00	23	2	2	5	C	33	I007B	825	2022	1	229290	229290.- Primaria Benito Juarez Garcia (07EPR0247H)	0.00	1,111,167.47	1,111,167.47	1,111,167.47	0.00	1,111,167.47	1,111,167.47	822,118.56	805,267.30	805,267.30	289,048.91
030012512D00601E11B023	03	001	2	5	1	2	D	006	01	E11	B023	012	B	00	6000	00	23	2	2	5	C	33	I007B	825	2022	1	229291	229291.- Primaria Joaquin Miguel Gutierrez Canales (07EPR0011V)	0.00	1,734,967.02	1,734,967.02	1,734,967.02	0.00	1,734,967.02	1,734,967.02	1,734,967.02	1,734,967.02	1,734,967.02	0.00
030012512D00701E11B008	03	001	2	5	1	2	D	007	01	E11	B008	012	B	00	6000	00	23	2	2	5	C	33	I007B	825	2022	1	229292	229292.- Primaria Jose Manuel Velasco Balboa (07DPR3214L)	0.00	694,163.27	694,163.27	694,163.27	0.00	694,163.27	694,163.27	694,163.27	694,163.27	694,163.27	0.00
030012512D00601E11B024	03	001	2	5	1	2	D	006	01	E11	B024	061	B	00	6000	00	23	2	2	5	C	33	I007B	825	2022	1	229293	229293.- Primaria Lisandro Calderon Hernandez (07DPR0855L)	0.00	1,238,858.55	1,238,858.55	1,238,858.55	0.00	1,238,858.55	1,238,858.55	1,238,858.55	1,235,532.43	1,235,532.43	0.00
030012513D00601E11B005	03	001	2	5	1	3	D	006	01	E11	B005	034	B	00	6000	00	23	2	2	5	C	33	I007B	825	2022	1	229294	229294.- Telesecundaria 452 Fray Victor Maria Flores Fernandez (07ETV0292T)	0.00	1,716,589.56	1,716,589.56	1,716,589.56	0.00	1,716,589.56	1,716,589.56	800,626.61	800,626.61	800,626.61	915,962.95
030012513D00601E11B007	03	001	2	5	1	3	D	006	01	E11	B007	100	B	00	6000	00	23	2	2	5	C	33	I007B	825	2022	1	229295	229295.- Telesecundaria 564 Ignacio Jose de Allende y Unzaga (07ETV0589C)	0.00	1,003,577.92	1,003,577.92	1,003,577.92	0.00	1,003,577.92	1,003,577.92	1,003,577.92	1,003,577.92	1,003,577.92	0.00
030012513D00601E11B008	03	001	2	5	1	3	D	006	01	E11	B008	023	B	00	6000	00	23	2	2	5	C	33	I007B	825	2022	1	229296	229296.- Telesecundaria 907 Juan Rufio (07ETV0923Q)	0.00	1,068,460.10	1,								



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2.1.1.2.1.190		Instituto de la Infraestructura Física Educativa del Estado de Chiapas		Total		1,206,030,665.28	133,564,236.51	1,339,594,901.79	600,896,740.01	738,698,161.78	531,037,921.77	570,134,776.70	414,571,371.18	410,549,241.88	410,549,241.88	925,023,530.61	30/06/2023
				Gran Total		1,206,030,665.28	133,564,236.51	1,339,594,901.79	600,896,740.01	738,698,161.78	531,037,921.77	570,134,776.70	414,571,371.18	410,549,241.88	410,549,241.88	925,023,530.61	

Clave Presupuestal	UR	URO	FI	F	SF	SSF	PS	PP	OA	AI	PT	MPIO	GA	COGC	GASTO	GTO	AG	TG	TR	FF	SFTE	RM	PF	RI	CP	DM	No. Obra	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio
030012512D00601E11B030	03	001	2	5	1	2	D	006	01	E11	B030	078	B	00	6000	00	23	2	2	5	C	33	I007B	825	2022	1	229313	229313.- Primaria Constitucion de 1857 (07DPR0175F)	0.00	628,954.08	628,954.08	628,954.08	0.00	628,954.08	628,954.08	628,954.08	628,954.08	628,954.08	0.00
030012512D00601E11B031	03	001	2	5	1	2	D	006	01	E11	B031	061	B	00	6000	00	23	2	2	5	C	33	I007B	825	2022	1	229314	229314.- Primaria Ricardo Flores Magon (07DPB3094O)	0.00	979,837.66	979,837.66	979,837.66	0.00	979,837.66	979,837.66	979,837.66	979,837.66	979,837.66	0.00
030012513D00601E11B014	03	001	2	5	1	3	D	006	01	E11	B014	078	B	00	6000	00	23	2	2	5	C	33	I007B	825	2022	1	229315	229315.- Secundaria Jose Felipe Flores (07DES0014M)	0.00	1,064,045.74	1,064,045.74	1,064,045.74	0.00	1,064,045.74	1,064,045.74	1,064,045.71	1,064,045.71	1,064,045.71	0.03
030012512D00601E11B032	03	001	2	5	1	2	D	006	01	E11	B032	068	B	00	6000	00	23	2	2	5	C	33	I007B	825	2022	1	229316	229316.- Primaria 24 de Febrero (07DPR0377B)	0.00	1,970,641.82	1,970,641.82	1,970,641.82	0.00	1,970,641.82	1,970,641.82	998,475.56	998,475.56	998,475.56	972,166.26
030012512D00701E11B011	03	001	2	5	1	2	D	007	01	E11	B011	068	B	00	6000	00	23	2	2	5	C	33	I007B	825	2022	1	229317	229317.- Primaria Donaciono Gonzalez Flores (07DPR0470H)	0.00	1,215,123.42	1,215,123.42	1,215,123.42	0.00	1,215,123.42	1,215,123.42	1,215,123.42	1,215,123.42	1,215,123.42	0.00
030012512D00701E11B012	03	001	2	5	1	2	D	007	01	E11	B012	034	B	00	6000	00	23	2	2	5	C	33	I007B	825	2022	1	229319	229319.- Primaria Justo Sierra Mendez (07DPR0983G)	0.00	2,150,066.36	2,150,066.36	2,150,066.36	0.00	2,150,066.36	2,150,066.36	1,275,218.83	1,275,218.83	1,275,218.83	874,847.53
030012512D00701E11B015	03	001	2	5	1	2	D	007	01	E11	B015	023	B	00	6000	00	23	2	2	5	C	33	I007B	825	2022	1	229320	229320.- Primaria Adolfo Lopez Mateos (07DPR3203F)	0.00	559,777.03	559,777.03	559,777.03	0.00	559,777.03	559,777.03	559,777.03	559,777.03	559,777.03	0.00
030012512D00601E11B033	03	001	2	5	1	2	D	006	01	E11	B033	107	B	00	6000	00	23	2	2	5	C	33	I007B	825	2022	1	229321	229321.- Primaria 20 de Noviembre (07DPR4603I)	0.00	1,000,840.99	1,000,840.99	1,000,840.99	0.00	1,000,840.99	1,000,840.99	921,114.22	921,114.22	921,114.22	79,726.77
030012512D00601E11B034	03	001	2	5	1	2	D	006	01	E11	B034	049	B	00	6000	00	23	2	2	5	C	33	I007B	825	2022	1	229322	229322.- Primaria Felipe Carrillo Puerto (07DPB2443X)	0.00	2,188,455.71	2,188,455.71	2,188,455.71	0.00	2,188,455.71	2,188,455.71	2,188,455.71	2,188,455.71	2,188,455.71	0.00
030012511D00701E11B015	03	001	2	5	1	1	D	007	01	E11	B015	101	B	00	6000	00	23	2	2	5	C	33	I007B	825	2022	1	229323	229323.- Jardín de Niños Gabriela Mistral (07DJN0045W)	0.00	806,927.61	806,927.61	806,927.61	0.00	806,927.61	806,927.61	806,927.61	806,927.61	806,927.61	0.00
030012512D00601E11B035	03	001	2	5	1	2	D	006	01	E11	B035	023	B	00	6000	00	23	2	2	5	C	33	I007B	825	2022	1	229324	229324.- Primaria Jaime Torres Bodet (07DPB0331F)	0.00	1,939,682.12	1,939,682.12	1,939,682.12	0.00	1,939,682.12	1,939,682.12	1,939,682.12	1,939,682.12	1,939,682.12	0.00
030012512D00601E11B036	03	001	2	5	1	2	D	006	01	E11	B036	046	B	00	6000	00	23	2	2	5	C	33	I007B	825	2022	1	229325	229325.- Primaria Emilio Rabasa Estebanell (07DPR1391B)	0.00	595,967.02	595,967.02	595,967.02	0.00	595,967.02	595,967.02	595,967.02	595,967.02	595,967.02	0.00
020012511D00601E11B051	02	001	2	5	1	1	D	006	01	E11	B051	015	B	00	6000	00	23	2	2	5	S	33	I0070	825	2023	1	239001	239001.- Jardín de Niños Jaime Nuno Roca (07EJN0212B)	0.00	1,005,838.30	1,005,838.30	1,005,838.30	0.00	352,043.41	1,005,838.30	301,751.48	301,751.48	301,751.48	704,086.82
020012511D00701E11B021	02	001	2	5	1	1	D	007	01	E11	B021	044	B	00	6000	00	23	2	2	5	S	33	I0070	825	2023	1	239004	239004.- Jardín de Niños Benito Juárez García (07EJN0004V)	0.00	1,265,009.38	1,265,009.38	1,265,009.38	0.00	1,265,009.38	1,265,009.38	379,502.80	379,502.80	379,502.80	885,506.58
020012511D00601E11B021	02	001	2	5	1	1	D	006	01	E11	B021	108	B	00	6000	00	23	2	2	5	S	33	I0070	825	2023	1	239013	239013.- Jardín de Niños Jean Piaget (07EJN0096B)	0.00	1,330,857.32	1,330,857.32	1,330,857.32	0.00	1,330,857.32	1,330,857.32	774,843.61	774,843.61	774,843.61	556,013.71
020012511D00601E11B035	02	001	2	5	1	1	D	006	01	E11	B035	031	B	00	6000	00	23	2	2	5	S	33	I0070	825	2023	1	239015	239015.- Jardín de Niños Cuauhtémoc (07DCC1306I)	0.00	1,732,932.05	1,732,932.05	1,732,932.05	0.00	1,732,932.05	1,732,932.05	519,879.61	519,879.61	519,879.61	1,213,052.44
020012511D00601E11B050	02	001	2	5	1	1	D	006	01	E11	B050	059	B	00	6000	00	23	2	2	5	S	33	I0070	825	2023	1	239016	239016.- Jardín de Niños Juan Aldama (07DCC1526U)	0.00	1,459,895.74	1,459,895.74	1,459,895.74	0.00	510,963.51	1,459,895.74	437,968.72	437,968.72	437,968.72	1,021,927.02
020012511D00601E11B036	02	001	2	5	1	1	D	006	01	E11	B036	081	B	00	6000	00	23	2	2	5	S	33	I0070	825	2023	1	239017	239017.- Jardín de Niños Sor Juana Inés de la Cruz (07DCC1660Z)	0.00	942,696.76	942,696.76	942,696.76	0.00	942,696.76	942,696.76	282,809.02	282,809.02	282,809.02	659,887.74
020012512D00701E11B006	02	001	2	5	1	2	D	007	01	E11	B006	012	B	00	6000	00	23	2	2	5	S	33	I0070	825	2023	1	239021	239021.- Primaria Gabriela Mistral (07EPR0361Z)	0.00	2,639,208.94	2,639,208.94	2,639,208.94	0.00	923,723.13	2,639,208.94	791,762.68	791,762.68	791,762.68	1,847,446.26
020012512D00601E11B210	02	001	2	5	1	2	D	006	01	E11	B210	099	B	00	6000	00	23	2	2	5	S	33	I0070	825	2023	1	239028	239028.- Primaria Belisario Dominguez Palencia (07EPR0052V)	0.00	4,043,807.20	4,043,807.20	4,043,807.20	0.00	1,415,332.52	4,043,807.20	1,213,142.16	1,213,142.16	1,213,142.16	2,830,665.04
020012512D00701E11B007	02	001	2	5	1	2	D	007	01	E11	B007	057	B	00	6000	00	23	2	2	5	S	33	I0070	825	2023	1	239030	239030.- Primaria Ignacio Jose de Allende y Unzaga (07EPR0456N)	0.00	1,577,975.54	1,577,975.54	1,577,975.54	0.00	552,291.44	1,577,975.54	473,392.66	473,392.66	473,392.66	1,104,582.88
020012512D00601E11B001	02	001	2	5	1	2	D	006	01	E11	B001	068	B	00	6000	00	23	2	2	5	S	33	I0070	825	2023	1	239033	239033.- Primaria Joaquin Miguel Gutierrez Canales (07EPR0275D)	0.00	6,037,848.36	6,037,848.36	6,037,848.36	0.00	6,037,848.36	6,037,848.36	1,811,354.50	1,811,354.50	1,811,354.50	4,226,493.86
020012512D00601E11B190	02	001	2	5	1	2	D	006	01	E11	B190	078	B	00	6000	00	23	2	2	5	S	33	I0070	825	2023	1	239036	239036.- Primaria Vicente Ramon Guerrero Saldaña (07EPR0355P)	0.00	1,115,994.80	1,115,994.80	1,115,994.80	0.00	1,115,994.80	1,115,994.80	334,798.43	334,798.43	334,798.43	781,196.37
020012512D00601E11B191	02	001	2	5	1	2	D	006	01	E11	B191	101	B	00	6000	00	23	2	2	5	S	33																	



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2.1.1.2.1.190		Instituto de la Infraestructura Física Educativa del Estado de Chiapas		Total		1,206,030,665.28	133,564,236.51	1,339,594,901.79	600,896,740.01	738,698,161.78	531,037,921.77	570,134,776.70	414,571,371.18	410,549,241.88	410,549,241.88	925,023,530.61	30/06/2023
				Gran Total		1,206,030,665.28	133,564,236.51	1,339,594,901.79	600,896,740.01	738,698,161.78	531,037,921.77	570,134,776.70	414,571,371.18	410,549,241.88	410,549,241.88	925,023,530.61	

Clave Presupuestal	UR	URO	FI	F	SF	SSF	PS	PP	OA	AI	PT	MPIO	GA	COGC	GASTO	GTO	AG	TG	TR	FF	SFTE	RM	PF	RI	CP	DM	No. Obra	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio
020012512D000601E11B018	02	001	2	5	1	2	D	006	01	E11	B018	031	B	00	6000	00	23	2	2	5	S	33	I0070	825	2023	1	239087	239087.- Primaria Venustiano Carranza Garza (07DPB0517K)	0.00	3,859,437.07	3,859,437.07	3,859,437.07	0.00	3,859,437.07	3,859,437.07	1,157,831.11	1,157,831.11	1,157,831.11	2,701,605.96
020012512D000601E11B006	02	001	2	5	1	2	D	006	01	E11	B006	046	B	00	6000	00	23	2	2	5	S	33	I0070	825	2023	1	239092	239092.- Primaria Vicente Ramon Guerrero Saldaña (07DPB3034Z)	0.00	1,251,316.16	1,251,316.16	1,251,316.16	0.00	1,251,316.16	1,251,316.16	647,681.51	647,681.51	647,681.51	603,634.65
020012512D000601E11B162	02	001	2	5	1	2	D	006	01	E11	B162	052	B	00	6000	00	23	2	2	5	S	33	I0070	825	2023	1	239093	239093.- Primaria El Pipila (07DPB1633H)	0.00	4,327,351.21	4,327,351.21	4,327,351.21	0.00	1,514,572.92	4,327,351.21	1,298,205.36	1,298,205.36	1,298,205.36	3,029,145.85
020012512D000601E11B019	02	001	2	5	1	2	D	006	01	E11	B019	052	B	00	6000	00	23	2	2	5	S	33	I0070	825	2023	1	239094	239094.- Primaria Guillermo Prieto (07DPB0144L)	0.00	4,470,046.60	4,470,046.60	4,470,046.60	0.00	4,470,046.60	4,470,046.60	1,341,013.98	1,341,013.98	1,341,013.98	3,129,032.62
020012512D000601E11B203	02	001	2	5	1	2	D	006	01	E11	B203	064	B	00	6000	00	23	2	2	5	S	33	I0070	825	2023	1	239112	239112.- Primaria Manuel Acuña Narro (07DPB2780Y)	0.00	1,108,315.77	1,108,315.77	1,108,315.77	0.00	387,910.52	1,108,315.77	332,494.73	332,494.73	332,494.73	775,821.04
020012512D000601E11B166	02	001	2	5	1	2	D	006	01	E11	B166	065	B	00	6000	00	23	2	2	5	S	33	I0070	825	2023	1	239114	239114.- Primaria Gabriela Mistral (07DPB3115K)	0.00	1,625,813.75	1,625,813.75	1,625,813.75	0.00	569,034.81	1,625,813.75	487,744.12	487,744.12	487,744.12	1,138,069.63
020012512D000601E11B169	02	001	2	5	1	2	D	006	01	E11	B169	065	B	00	6000	00	23	2	2	5	S	33	I0070	825	2023	1	239115	239115.- Primaria Ignacio Jose de Allende y Unzaga (07DPB2628C)	0.00	1,043,475.32	1,043,475.32	1,043,475.32	0.00	365,216.36	1,043,475.32	313,042.59	313,042.59	313,042.59	730,432.73
020012512D000601E11B195	02	001	2	5	1	2	D	006	01	E11	B195	065	B	00	6000	00	23	2	2	5	S	33	I0070	825	2023	1	239116	239116.- Primaria Plan de Ayala (07DPB0165Y)	0.00	2,111,741.02	2,111,741.02	2,111,741.02	0.00	739,109.36	2,111,741.02	633,522.30	633,522.30	633,522.30	1,478,218.72
020012512D000701E11B028	02	001	2	5	1	2	D	007	01	E11	B028	078	B	00	6000	00	23	2	2	5	S	33	I0070	825	2023	1	239120	239120.- Primaria Octavio Paz Lozano (07DPB1030Q)	0.00	431,359.32	431,359.32	431,359.32	0.00	431,359.32	431,359.32	129,407.79	129,407.79	129,407.79	301,951.53
020012512D000601E11B160	02	001	2	5	1	2	D	006	01	E11	B160	081	B	00	6000	00	23	2	2	5	S	33	I0070	825	2023	1	239122	239122.- Primaria Ilhuicamina (07DPB1861B)	0.00	2,785,673.57	2,785,673.57	2,785,673.57	0.00	2,785,673.57	2,785,673.57	835,702.07	835,702.07	835,702.07	1,949,971.50
020012512D000601E11B159	02	001	2	5	1	2	D	006	01	E11	B159	081	B	00	6000	00	23	2	2	5	S	33	I0070	825	2023	1	239125	239125.- Primaria Ignacio Aldama (07DPB2740X)	0.00	2,934,691.03	2,934,691.03	2,934,691.03	0.00	2,934,691.03	2,934,691.03	880,407.30	880,407.30	880,407.30	2,054,283.73
020012512D000701E11B026	02	001	2	5	1	2	D	007	01	E11	B026	109	B	00	6000	00	23	2	2	5	S	33	I0070	825	2023	1	239131	239131.- Primaria Venustiano Carranza Garza (07DPB1361G).	0.00	854,526.45	854,526.45	854,526.45	0.00	854,526.45	854,526.45	256,357.92	256,357.92	256,357.92	598,168.53
020012513D000601E11B007	02	001	2	5	1	3	D	006	01	E11	B007	051	B	00	6000	00	23	2	2	5	S	33	I0070	825	2023	1	239138	239138.- Telesecundaria 1205 Josefa Ortiz de Dominguez (07ETV1228Z)	0.00	1,331,353.81	1,331,353.81	1,331,353.81	0.00	465,973.83	1,331,353.81	399,406.14	399,406.14	399,406.14	931,947.67
020012513D000601E11B008	02	001	2	5	1	3	D	006	01	E11	B008	061	B	00	6000	00	23	2	2	5	S	33	I0070	825	2023	1	239141	239141.- Telesecundaria 172 (07ETV0057P)	0.00	2,057,859.89	2,057,859.89	2,057,859.89	0.00	720,250.96	2,057,859.89	617,357.96	617,357.96	617,357.96	1,440,501.93
020012513D000601E11B004	02	001	2	5	1	3	D	006	01	E11	B004	061	B	00	6000	00	23	2	2	5	S	33	I0070	825	2023	1	239142	239142.- Telesecundaria No.149 Miguel Hidalgo y Costilla (07ETV0384J)	0.00	2,076,264.43	2,076,264.43	2,076,264.43	0.00	2,076,264.43	2,076,264.43	1,078,429.46	1,078,429.46	1,078,429.46	997,834.97
020012513D000701E11B003	02	001	2	5	1	3	D	007	01	E11	B003	107	B	00	6000	00	23	2	2	5	S	33	I0070	825	2023	1	239147	239147.- Telesecundaria 124 Emilio Rabasa Estebanell (07ETV0084M)	0.00	4,578,835.49	4,578,835.49	4,578,835.49	0.00	4,578,835.49	4,578,835.49	2,119,307.72	2,119,307.72	2,119,307.72	2,459,527.77
020012511D000601E11B023	02	001	2	5	1	1	D	006	01	E11	B023	012	B	00	6000	00	23	2	2	5	S	33	I0070	825	2023	1	239154	239154.- Centro de Atencion Multiple (07DML0045V)	0.00	2,368,415.13	2,368,415.13	2,368,415.13	0.00	2,368,415.13	2,368,415.13	1,255,756.19	1,255,756.19	1,255,756.19	1,112,658.94
020012512D000701E11B029	02	001	2	5	1	2	D	007	01	E11	B029	084	B	00	6000	00	23	2	2	5	S	33	I0070	825	2023	1	239156	239156.- Primaria Francisco Villa (07DPR4678Z)	0.00	2,002,745.44	2,002,745.44	2,002,745.44	0.00	2,002,745.44	2,002,745.44	600,823.62	600,823.62	600,823.62	1,401,921.82
020012511D000701E11B002	02	001	2	5	1	1	D	007	01	E11	B002	104	B	00	6000	00	23	2	2	5	S	33	I0070	825	2023	1	239157	239157.- Jardin de Niños Jose Joaquin Fernandez de Lizardi (07EJN0524D)	0.00	1,753,761.87	1,753,761.87	1,753,761.87	0.00	1,753,761.87	1,753,761.87	526,128.54	526,128.54	526,128.54	1,227,633.33
020012512D000701E11B020	02	001	2	5	1	2	D	007	01	E11	B020	104	B	00	6000	00	23	2	2	5	S	33	I0070	825	2023	1	239158	239158.- Primaria Lazaro Cardenas del Rio (07DPR4359N)	0.00	1,334,890.36	1,334,890.36	1,334,890.36	0.00	1,334,890.36	1,334,890.36	400,467.10	400,467.10	400,467.10	934,423.26
020012512D000601E11B170	02	001	2	5	1	2	D	006	01	E11	B170	104	B	00	6000	00	23	2	2	5	S	33	I0070	825	2023	1	239159	239159.- Primaria Eliseo Bandala Fernandez (07DPR0772C)	0.00	2,666,740.80	2,666,740.80	2,666,740.80	0.00	2,666,740.80	2,666,740.80	1,574,736.18	1,574,736.18	1,574,736.18	1,092,004.62
020012512D000701E11B021	02	001	2	5	1	2	D	007	01	E11	B021	104	B	00	6000	00	23	2	2	5	S	33	I0070	825	2023	1	239160	239160.- Primaria Adolfo Lopez Mateos (07DPR1299V)	0.00	664,071.86	664,071.86	664,071.86	0.00	664,071.86	664,071.86	199,221.54	199,221.54	199,221.54	464,850.32
020012511D000701E11B003	02	001	2	5	1	1	D	007	01	E11	B003	081	B	00	6000	00	23	2	2	5	S	33	I0070	825	2023	1	239161	239161.- Jardin de Niños Valentin Gomez Farias (07DCC1096U)	0.00	788,894.90	788,894.90	788,894.90	0.00	788,894.90	788,894.90	236,668.47	236,668.47	236,668.47	552,226.43
020012512D000601E11B002	0																																						



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
SECRETARÍA DE HACIENDA
Análítico de Partidas por Clasificación Administrativa
SISTEMA PRESUPUESTARIO 2023
(PESOS)
CIERRE DE JUNIO



Total																										1,206,030,665.28	133,564,236.51	1,339,594,901.79	600,896,740.01	738,698,161.78	531,037,921.77	570,134,776.70	414,571,371.18	410,549,241.88	410,549,241.88	925,023,530.61	30/06/2023			
Gran Total																										1,206,030,665.28	133,564,236.51	1,339,594,901.79	600,896,740.01	738,698,161.78	531,037,921.77	570,134,776.70	414,571,371.18	410,549,241.88	410,549,241.88	925,023,530.61				
Clave Presupuestal		UR	URO	FI	F	SF	SSF	PS	PP	OA	AI	PT	MPIO	GA	COGC	GASTO	GTO	AG	TG	TR	FF	SFTE	RM	PF	RI	CP	DM	No. Obra	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio
020012511D00601E11B024		02	001	2	5	1	1	D	006	01	E11	B024	023	B	00	6000	00	23	2	2	5	S	33	I0070	825	2023	1	239190	239190.- Jardín de Niños Francisco Ignacio Madero González (07DCC1001Q)	0.00	1,023,061.87	1,023,061.87	1,023,061.87	0.00	1,023,061.87	1,023,061.87	575,399.04	575,399.04	575,399.04	447,662.83
020012512D00701E11B024		02	001	2	5	1	2	D	007	01	E11	B024	087	B	00	6000	00	23	2	2	5	S	33	I0070	825	2023	1	239191	239191.- Primaria José María Morelos y Pavón (07DPR0508D)	0.00	902,161.03	902,161.03	902,161.03	0.00	902,161.03	902,161.03	648,334.44	648,334.44	648,334.44	253,826.59
020012512D00601E11B012		02	001	2	5	1	2	D	006	01	E11	B012	124	B	00	6000	00	23	2	2	5	S	33	I0070	825	2023	1	239192	239192.- Primaria Republica de Brasil (07DPR0787E)	0.00	3,790,094.34	3,790,094.34	3,790,094.34	0.00	3,790,094.34	3,790,094.34	1,725,500.42	1,725,500.42	1,725,500.42	2,064,593.92
020012512D00601E11B013		02	001	2	5	1	2	D	006	01	E11	B013	124	B	00	6000	00	23	2	2	5	S	33	I0070	825	2023	1	239193	239193.- Primaria Benito Juárez García (07DPR1762C)	0.00	2,251,462.73	2,251,462.73	2,251,462.73	0.00	2,251,462.73	2,251,462.73	675,438.81	675,438.81	675,438.81	1,576,023.92
020012512D00701E11B025		02	001	2	5	1	2	D	007	01	E11	B025	017	B	00	6000	00	23	2	2	5	F	33	I007B	825	2023	1	239194	239194.- Primaria Gabriela Mistral (07EPR0454P)	0.00	2,808,173.18	2,808,173.18	2,808,173.18	0.00	2,808,173.18	2,808,173.17	842,451.93	403,443.31	403,443.31	1,965,721.25
020012512D00601E11B004		02	001	2	5	1	2	D	006	01	E11	B004	102	B	00	6000	00	23	2	2	5	S	33	I0070	825	2023	1	239195	239195.-Primaria Patria Nueva (07DPR0674B)	0.00	2,965,688.06	2,965,688.06	2,965,688.06	0.00	2,965,688.06	2,965,688.06	1,567,622.88	889,706.41	889,706.41	1,398,065.18
020012512D00601E11B011		02	001	2	5	1	2	D	006	01	E11	B011	081	B	00	6000	00	23	2	2	5	S	33	I0070	825	2023	1	239196	239196.- Primaria Reforma Educativa (07DPB0277B)	0.00	1,412,006.68	1,412,006.68	1,412,006.68	0.00	1,412,006.68	1,412,006.68	825,730.18	825,730.18	825,730.18	586,276.50
020012511D00601E11B027		02	001	2	5	1	1	D	006	01	E11	B027	045	B	00	6000	00	23	2	2	5	S	33	I0070	825	2023	1	239201	239201.- Jardín de Niños Rosario Castellanos Figueroa (07DCC0229N)	0.00	1,389,654.32	1,389,654.32	1,389,654.32	0.00	1,389,654.32	1,389,654.32	416,896.29	416,896.29	416,896.29	972,758.03
020012512D00601E11B020		02	001	2	5	1	2	D	006	01	E11	B020	059	B	00	6000	00	23	2	2	5	S	33	I0070	825	2023	1	239208	239208.- Primaria Guadalupe Victoria (07DPR0038C)	0.00	3,099,028.45	3,099,028.45	3,099,028.45	0.00	3,099,028.45	3,099,028.45	929,708.53	929,708.53	929,708.53	2,169,319.92
020012512D00601E11B156		02	001	2	5	1	2	D	006	01	E11	B156	023	B	00	6000	00	23	2	2	5	S	33	I0070	825	2023	1	239209	239209.- Primaria Juan Enrique Pestalozzi (07DPB0537Y)	0.00	1,738,963.48	1,738,963.48	1,738,963.48	0.00	1,738,963.48	1,738,963.48	521,689.04	521,689.04	521,689.04	1,217,274.44
020012512D00601E11B158		02	001	2	5	1	2	D	006	01	E11	B158	048	B	00	6000	00	23	2	2	5	S	33	I0070	825	2023	1	239210	239210.- Primaria Francisco Villa (07DPR3833U)	0.00	1,368,823.70	1,368,823.70	1,368,823.70	0.00	1,368,823.70	1,368,823.70	410,647.11	410,647.11	410,647.11	958,176.59
020012511D00601E11B028		02	001	2	5	1	1	D	006	01	E11	B028	045	B	00	6000	00	23	2	2	5	S	33	I0070	825	2023	1	239211	239211.- Jardín de Niños Ignacio Ramírez Calzada (07DCC0936Q)	0.00	1,537,765.04	1,537,765.04	1,537,765.04	0.00	1,537,765.04	1,537,765.04	461,329.51	461,329.51	461,329.51	1,076,435.53
020012513D00601E11B177		02	001	2	5	1	3	D	006	01	E11	B177	089	B	00	6000	00	23	2	2	5	S	33	I0070	825	2023	1	239212	239212.- Telesecundaria 786 Quetzalcoatl (07ETV0818F).	0.00	3,765,942.23	3,765,942.23	3,765,942.23	0.00	3,765,942.23	3,765,942.23	1,129,782.66	1,129,782.66	1,129,782.66	2,636,159.57
020012512D00601E11B015		02	001	2	5	1	2	D	006	01	E11	B015	087	B	00	6000	00	23	2	2	5	S	33	I0070	825	2023	1	239213	239213.- Primaria Cuauhtémoc (07DPR0502J)	0.00	3,138,689.94	3,138,689.94	3,138,689.94	0.00	3,138,689.94	3,138,689.94	941,606.97	941,606.97	941,606.97	2,197,082.97
020012511D00601E11B029		02	001	2	5	1	1	D	006	01	E11	B029	087	B	00	6000	00	23	2	2	5	S	33	I0070	825	2023	1	239214	239214.- Jardín de Niños Miguel Hidalgo y Costilla (07EJN0536I)	0.00	1,964,587.45	1,964,587.45	1,964,587.45	0.00	1,964,587.45	1,964,587.45	589,376.23	589,376.23	589,376.23	1,375,211.22
020012512D00601E11B157		02	001	2	5	1	2	D	006	01	E11	B157	078	B	00	6000	00	23	2	2	5	S	33	I0070	825	2023	1	239215	239215.- Primaria Mariano Matamoros (07DPB2948N).	0.00	1,527,795.57	1,527,795.57	1,527,795.57	0.00	1,527,795.57	1,527,795.57	458,338.67	458,338.67	458,338.67	1,069,456.90
020012511D00601E11B040		02	001	2	5	1	1	D	006	01	E11	B040	083	B	00	6000	00	23	2	2	5	S	33	I0070	825	2023	1	239216	239216.- Jardín de Niños Abraham Cuesta Grajales (07DJN1012L)	0.00	1,083,493.00	1,083,493.00	1,083,493.00	0.00	1,083,493.00	1,083,493.00	325,047.90	325,047.90	325,047.90	758,445.10
020012511D00601E11B037		02	001	2	5	1	1	D	006	01	E11	B037	008	B	00	6000	00	23	2	2	5	S	33	I0070	825	2023	1	239217	239217.- Jardín de Niños Gustavo Díaz Ordaz (07DJN0271S)	0.00	1,840,132.22	1,840,132.22	1,840,132.22	0.00	1,840,132.22	1,840,132.22	552,039.66	552,039.66	552,039.66	1,288,092.56
020012512D00601E11B161		02	001	2	5	1	2	D	006	01	E11	B161	083	B	00	6000	00	23	2	2	5	S	33	I0070	825	2023	1	239218	239218.- Primaria Miguel Hidalgo y Costilla (07DPR2162P)	0.00	2,677,266.07	2,677,266.07	2,677,266.07	0.00	2,677,266.07	2,677,266.07	803,179.82	803,179.82	803,179.82	1,874,086.25
020012511D00601E11B030		02	001	2	5	1	1	D	006	01	E11	B030	065	B	00	6000	00	23	2	2	5	S	33	I0070	825	2023	1	239219	239219.- Jardín de Niños Jose Vasconcelos Calderón (07DCC1509D)	0.00	3,308,904.96	3,308,904.96	3,308,904.96	0.00	3,308,904.96	3,308,904.96	992,671.47	992,671.47	992,671.47	2,316,233.49
020012512D00601E11B172		02	001	2	5	1	2	D	006	01	E11	B172	093	B	00	6000	00	23	2	2	5	S	33	I0070	825	2023	1	239220	239220.- Primaria Ángel Albino Corzo Castillejos (07DPB0353R)	0.00	1,808,187.85	1,808,187.85	1,808,187.85	0.00	1,808,187.85	1,808,187.85	542,456.35	542,456.35	542,456.35	1,265,731.50
020012511D00601E11B038		02	001	2	5	1	1	D	006	01	E11	B038	089	B	00	6000	00	23	2	2	5																			



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
SECRETARÍA DE HACIENDA

Análítico de Partidas por Clasificación Administrativa

SISTEMA PRESUPUESTARIO 2023

(PESOS)

CIERRE DE JUNIO



30/06/2023

2.1.1.2.1.190		Instituto de la Infraestructura Física Educativa del Estado de Chiapas		Total		1,206,030,665.28	133,564,236.51	1,339,594,901.79	600,896,740.01	738,698,161.78	531,037,921.77	570,134,776.70	414,571,371.18	410,549,241.88	410,549,241.88	925,023,530.61
				Gran Total		1,206,030,665.28	133,564,236.51	1,339,594,901.79	600,896,740.01	738,698,161.78	531,037,921.77	570,134,776.70	414,571,371.18	410,549,241.88	410,549,241.88	925,023,530.61

Clave Presupuestal	UR	URO	FI	F	SF	SSF	PS	PP	OA	AI	PT	MPIO	GA	COGC	GASTO	GTO	AG	TG	TR	FF	SFTE	RM	PF	RI	CP	DM	No. Obra	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio
030012512D00601E11B020	03	001	2	5	1	2	D	006	01	E11	B020	094	B	00	6000	00	23	2	2	5	C	23	R1410	932	2022	1	2215002	2215002.- Contrucción y Equipamiento de Infraestructura Educativa de la escuela primaria 21 de Marzo, CCT: 07DPB1526Z de la localidad de Nuevo San Juan, del municipio de Teopisca	0.00	749,410.25	749,410.25	749,410.25	0.00	749,410.25	749,410.25	749,410.25	749,410.25	749,410.25	0.00
030012512D00601E11B026	03	001	2	5	1	2	D	006	01	E11	B026	112	B	00	6000	00	23	2	2	5	C	23	R1410	932	2022	1	2215003	2215003.- Contrucción y Equipamiento de Infraestructura Física Educativa de la Primaria Luis Echeverría Álvarez con CCT: 07DPB0887C, ubicada en la localidad de Chijil municipio de San Juan Cancuc.	0.00	1,890,893.11	1,890,893.11	1,890,893.11	0.00	1,890,893.11	1,890,893.11	1,890,893.11	1,890,893.11	1,890,893.11	0.00
030012512D00601E11B027	03	001	2	5	1	2	D	006	01	E11	B027	086	B	00	6000	00	23	2	2	5	C	23	R1410	932	2022	1	2215004	2215004.- Contrucción y Equipamiento de Infraestructura Educativa en la escuela primaria "Mariano Matamoros", CCT: 07DPR4122B de la cabecera Municipal de Suchiapa.	0.00	2,406,199.45	2,406,199.45	2,406,199.45	0.00	2,406,199.45	2,406,199.45	2,318,608.26	2,318,608.26	2,318,608.26	87,591.19
030012512D00601E11B028	03	001	2	5	1	2	D	006	01	E11	B028	046	B	00	6000	00	23	2	2	5	C	23	R1410	932	2022	1	2215005	2215005.- Construcción y Equipamiento de la Infraestructura Educativa en la Primaria Miguel Hidalgo y Costilla, con CCT: 07DPR4118P de la Localidad de Absalón Castellanos Domínguez del Municipio de Jiquilillas, Chiapas.	0.00	482,632.87	482,632.87	482,632.87	0.00	482,632.87	482,632.87	408,686.55	408,686.55	408,686.55	73,946.32
030012513D00601E11B012	03	001	2	5	1	3	D	006	01	E11	B012	111	B	00	6000	00	23	2	2	5	C	23	R1410	932	2022	1	2215006	2215006.- Reconstrucción y equipamiento de Infraestructura Educativa en la escuela Telesecundaria 296 Emiliano Zapata Aguilar, CCT: 07ETV0156P de la cabecera Municipal de Zinacantan.	0.00	580,343.85	580,343.85	580,343.85	0.00	580,343.85	580,343.85	558,277.16	558,277.16	558,277.16	22,066.69
030012561D00601E11B001	03	001	2	5	6	1	D	006	01	E11	B001	101	B	1E	1000	00	23	2	1	5	S	28	C0010	811	2023	1	Acompañamie nto	Acompañamiento a la Integración y Ejecución de los Programas de la Infraestructura Física Educativa	0.00	11,814,182.40	11,814,182.40	11,814,182.40	0.00	8,122,250.40	8,122,246.00	8,122,246.00	8,122,246.00	8,122,246.00	3,691,936.40
010012561D0060111A001	01	001	2	5	6	1	D	006	01	I11	A001	101	A	1C	1000	00	23	1	1	5	H	28	C0010	811	2023	6	Institucional	Contrato de Obra de Infraestructura Educativa	4,822,524.98	186,909.50	5,009,434.48	5,009,434.48	0.00	2,085,309.60	2,063,871.26	2,063,871.26	1,996,531.36	1,996,531.36	2,945,563.22
020012561D0060111A001	02	001	2	5	6	1	D	006	01	I11	A001	101	A	1C	1000	00	23	1	1	5	H	28	C0010	811	2023	6	Institucional	Levantamiento de Cédulas de Factibilidad, Proyecto Ejecutivos y Digitalización de Planos.	6,342,566.15	280,486.48	6,623,052.63	6,623,052.63	0.00	2,752,298.31	2,722,321.73	2,722,321.73	2,633,150.32	2,633,150.32	3,900,730.90
030012561D0060111A001	03	001	2	5	6	1	D	006	01	I11	A001	101	A	1C	1000	00	23	1	1	5	H	28	C0010	811	2023	6	Institucional	Supervisión de Obra Pública Vigilando que esta se ejecute en tiempo, costo y calidad en apego a las normas	6,037,935.04	338,909.93	6,376,844.97	6,376,844.97	0.00	2,646,876.78	2,615,064.81	2,615,064.81	2,529,004.88	2,529,004.88	3,761,780.16
040012561D0060111A001	04	001	2	5	6	1	D	006	01	I11	A001	101	A	1C	1000	00	23	1	1	5	S	28	C0010	811	2023	6	Institucional	Administrar los Recursos para la Construcción, Rehabilitación y Equipamiento de Espacios Educativos	3,037,791.59	109,822.20	3,147,613.79	3,147,613.79	0.00	1,314,805.99	1,298,521.37	1,298,521.37	1,256,663.57	1,256,663.57	1,849,092.42
050012561D00601M06A01	05	001	2	5	6	1	D	006	01	M06	A001	101	A	1C	1000	00	23	1	1	5	H	28	C0010	811	2023	6	Institucional	Integrar el POA, Instrumentar las Gestiones de Recursos dar Seguimientos a las Acciones.	3,953,597.14	153,543.14	4,107,140.28	4,107,140.28	0.00	1,709,962.63	1,695,785.46	1,695,785.46	1,640,591.63	1,640,591.63	2,411,354.82
060012561D00601S01A001	06	001	2	5	6	1	D	006	01	S01	A001	101	A	00	2000	00	23	1	1	4	B	A3	X0010	4A3	2022	1	Institucional	Administrativo, Administrar los Recursos Humanos y Materiales.	14,018,302.94	3,548,347.93	17,566,650.87	17,566,650.87	0.00	8,237,773.42	7,768,300.31	7,768,300.31	7,560,384.06	7,560,384.06	9,798,350.56
060012561D02001M07G01	06	001	2	5	6	1	D	020	01	M07	G001	101	G	00	3000	00	23	1	1	5	S	28	C0010	811	2023	1	Institucional	Igualdad Profesional y Laboral entre Mujeres y Hombres	15,000.00	0.00	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
070012561D00601A06A001	07	001	2	5	6	1	D	006	01	A06	A001	101	A	1C	1000	00	23	1	1	5	S	28	C0010	811	2023	6	Institucional	Informática Implementar Estrategias de Informática y Modernización de los Servicios Hardware y Software.	1,219,570.83	43,222.95	1,262,793.78	1,262,793.78	0.00	525,480.57	520,639.60	520,639.60	503,689.94	503,689.94	742,154.18
080012561D00601A22A001	08	001	2	5	6	1	D	006	01	A22	A001	101	A	1C	1000	00	23	1	1	5	S	28	C0010	811	2023	6	Institucional	Jurídico Representación y Asesoría Jurídica.	1,644,349.61	59,364.54	1,703,714.15	1,703,714.15	0.00	709,672.77	702,701.17	702,701.17	679,862.63	679,862.63	1,001,012.98
020012512D00601E11B155	02	001	2	5	1	2	D	006	01	E11	B155	101	B	00	3000	00	23	2	2	5	S	33	I007A	825	2023	1	Previsión	Construcción y Equipamiento de la Infraestructura Física Educativa del Nivel Básico, FAM Fideicomiso de Infraestructura	361,681,577.00	0.00	361,681,577.00	138,246,284.00	223,435,293.00	138,246,284.00	138,246,284.00	138,246,284.00	138,246,284.00	223,435,293.00	
020012522D00601E11B005	02	001	2	5	2	2	D	006	01	E11	B005	101	B	00	3000	00	23	2	2	5	S	33	I008A	825	2023	1	Previsión	Construcción y Equipamiento de la Infraestructura Física Educativa del Nivel Medio Superior, FAM Fideicomiso de Infraestructura	22,203,683.00	0.00	22,203,683.00	9,158,100.00	13,045,583.00	9,158,100.00	9,158,100.00	9,158,100.00	9,158,100.00	13,045,583.00	
020012532D00601E11B006	02	001	2	5	3	2	D	006	01	E11	B006	101	B	00	3000	00	23	2	2	5	S	33	I008D	825	2023	1	Previsión	Construcción y Equipamiento de la Infraestructura Física Educativa del Nivel Superior, FAM Fideicomiso de Infraestructura	176,917,029.00	0.00	176,917,029.00	57,618,812.00	119,298,217.00	57,618,812.00	57,618,812.00	57,618,812.00	57,618,812.00	119,298,217.00	
020012511D00601E11B001	02	001	2	5	1	1	D	006	01	E11	B001	015	B	00	6000	00	23	2	2	5	S	33	I0070	825	2023	1	Propuesta Educación	JARDÍN DE NIÑOS JAIME NUNO ROCA (07EJN0212B)	1,694,054.11	-1,694,054.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
020012511D00601E11B002	02	001	2	5	1	1	D	006	01	E11	B002	019	B	00	6000	00	23	2	2	5	S	33	I0070	825	2023	1	Propuesta Educación	JARDÍN DE NIÑOS FRANCISCO SARABIA (07EJN0013C)	728,763.33	-728,763.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
020012511D00601E11B003	02	001	2	5	1	1	D	006	01	E11	B003	035	B	00	6000	00	23	2	2	5	S	33	I0070	825	2023	1	Propuesta Educación	JARDÍN DE NIÑOS MARIA ROSAURA ZAPATA CANO (07EJN0131R)	2,422,817.44	-2,422,817.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
020012511D00601E11B004	02	001	2	5	1	1	D	006	01	E11	B004	037	B	00	6000	00	23	2	2	5	S	33	I0070	825	2023	1	Propuesta Educación	JARDÍN DE NIÑOS SOR JUANA INES DE LA CRUZ (07EJN0043X)	1,694,054.11	0.00	1,694,054.11	0.00	1,694,054.11	0.00	0.00	0.00	0.00	1,694,054.11	
020012511D00601E11B005	02	001	2	5	1	1	D	006	01	E11	B005	044	B	00	6000	00	23	2	2	5	S	33	I0070	825	2023	1	Propuesta Educación	JARDÍN DE NIÑOS BENITO JUAREZ GARCIA (07EJN0004V)	728,763.33	-728,763.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
020012511D00601E11B006	02	001	2	5	1	1	D	006	01	E11	B006	046	B	00	6000	00	23	2	2	5	S	33	I0070	825	2023	1	Propuesta Educación	JARDÍN DE NIÑOS LUIS ESPINOSA (07EJN0008S)	965,290.78	-965,290.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
020012511D00601E11B007	02	001	2																																				



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
SECRETARÍA DE HACIENDA
Análítico de Partidas por Clasificación Administrativa
SISTEMA PRESUPUESTARIO 2023
(PESOS)
CIERRE DE JUNIO



											30/06/2023											
		Total										1,206,030,665.28	133,564,236.51	1,339,594,901.79	600,896,740.01	738,698,161.78	531,037,921.77	570,134,776.70	414,571,371.18	410,549,241.88	410,549,241.88	925,023,530.61
2.1.1.2.1.190	Instituto de la Infraestructura Física Educativa del Estado de Chiapas																					
		Gran Total										1,206,030,665.28	133,564,236.51	1,339,594,901.79	600,896,740.01	738,698,161.78	531,037,921.77	570,134,776.70	414,571,371.18	410,549,241.88	410,549,241.88	925,023,530.61

Clave Presupuestal	UR	URO	FI	F	SF	SSF	PS	PP	OA	AI	PT	MPIO	GA	COGC	GASTO	GTO	AG	TG	TR	FF	SFTE	RM	PF	RI	CP	DM	No. Obra	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio
020012511D00601E11B020	02	001	2	5	1	1	D	006	01	E11	B020	100	B	00	6000	00	23	2	2	5	S	33	I0070	825	2023	1	Propuesta Educación	JARDÍN DE NIÑOS CONSTITUCION MEXICANA (07DCC0315J)	1,694,054.11	0.00	1,694,054.11	0.00	1,694,054.11	0.00	0.00	0.00	0.00	0.00	1,694,054.11
020012512D00601E11B021	02	001	2	5	1	2	D	006	01	E11	B021	005	B	00	6000	00	23	2	2	5	S	33	I0070	825	2023	1	Propuesta Educación	PRIMARIA 27 DE SEPTIEMBRE (07EPR0406F)	1,694,054.11	0.00	1,694,054.11	0.00	1,694,054.11	0.00	0.00	0.00	0.00	0.00	1,694,054.11
020012512D00601E11B022	02	001	2	5	1	2	D	006	01	E11	B022	006	B	00	6000	00	23	2	2	5	S	33	I0070	825	2023	1	Propuesta Educación	PRIMARIA FRANCISCO IGNACIO MADERO GONZALEZ (07EPR0041P)	728,763.33	0.00	728,763.33	0.00	728,763.33	0.00	0.00	0.00	0.00	0.00	728,763.33
020012512D00601E11B023	02	001	2	5	1	2	D	006	01	E11	B023	012	B	00	6000	00	23	2	2	5	S	33	I0070	825	2023	1	Propuesta Educación	PRIMARIA GABRIELA MISTRAL (07EPR0361Z)	965,290.78	-965,290.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
020012512D00601E11B024	02	001	2	5	1	2	D	006	01	E11	B024	012	B	00	6000	00	23	2	2	5	S	33	I0070	825	2023	1	Propuesta Educación	PRIMARIA EFRAIN ARANDA OSORIO (07EPR0239Z)	2,186,289.99	-2,186,289.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
020012512D00601E11B025	02	001	2	5	1	2	D	006	01	E11	B025	012	B	00	6000	00	23	2	2	5	S	33	I0070	825	2023	1	Propuesta Educación	PRIMARIA JOAQUIN MIGUEL GUTIERREZ CANALES (07EPR0011V)	3,151,580.77	-3,151,580.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
020012512D00601E11B026	02	001	2	5	1	2	D	006	01	E11	B026	030	B	00	6000	00	23	2	2	5	S	33	I0070	825	2023	1	Propuesta Educación	PRIMARIA ANGEL ALBINO CORZO CASTILLEJOS (07EPR0260B)	728,763.33	0.00	728,763.33	0.00	728,763.33	0.00	0.00	0.00	0.00	0.00	728,763.33
020012512D00601E11B027	02	001	2	5	1	2	D	006	01	E11	B027	034	B	00	6000	00	23	2	2	5	S	33	I0070	825	2023	1	Propuesta Educación	PRIMARIA 14 DE SEPTIEMBRE (07EPR0503H)	965,290.78	-965,290.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
020012512D00601E11B028	02	001	2	5	1	2	D	006	01	E11	B028	034	B	00	6000	00	23	2	2	5	S	33	I0070	825	2023	1	Propuesta Educación	PRIMARIA BENITO JUAREZ GARCIA (07EPR0083O)	728,763.33	-728,763.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
020012512D00601E11B029	02	001	2	5	1	2	D	006	01	E11	B029	034	B	00	6000	00	23	2	2	5	S	33	I0070	825	2023	1	Propuesta Educación	PRIMARIA MAURO CARRASCO CASTILLO (07EPR0002N)	1,457,526.66	-1,457,526.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
020012512D00601E11B030	02	001	2	5	1	2	D	006	01	E11	B030	046	B	00	6000	00	23	2	2	5	S	33	I0070	825	2023	1	Propuesta Educación	PRIMARIA BENITO JUAREZ GARCIA (07EPR0611P)	1,694,054.11	-1,694,054.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
020012512D00601E11B031	02	001	2	5	1	2	D	006	01	E11	B031	099	B	00	6000	00	23	2	2	5	S	33	I0070	825	2023	1	Propuesta Educación	PRIMARIA BELISARIO DOMINGUEZ PALENCIA (07EPR0052V)	965,290.78	-965,290.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
020012512D00601E11B032	02	001	2	5	1	2	D	006	01	E11	B032	099	B	00	6000	00	23	2	2	5	S	33	I0070	825	2023	1	Propuesta Educación	PRIMARIA MELCHOR OCAMPO (07EPR0191W)	728,763.33	0.00	728,763.33	0.00	728,763.33	0.00	0.00	0.00	0.00	0.00	728,763.33
020012512D00601E11B033	02	001	2	5	1	2	D	006	01	E11	B033	054	B	00	6000	00	23	2	2	5	S	33	I0070	825	2023	1	Propuesta Educación	PRIMARIA BENITO JUAREZ GARCIA (07EPR0265X)	1,694,054.11	-1,694,054.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
020012512D00601E11B034	02	001	2	5	1	2	D	006	01	E11	B034	057	B	00	6000	00	23	2	2	5	S	33	I0070	825	2023	1	Propuesta Educación	PRIMARIA IGNACIO JOSE DE ALLENDE Y UNZAGA (07EPR0456N)	965,290.78	-965,290.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
020012512D00601E11B035	02	001	2	5	1	2	D	006	01	E11	B035	057	B	00	6000	00	23	2	2	5	S	33	I0070	825	2023	1	Propuesta Educación	PRIMARIA PEDRO MARIA ANAYA (07EPR0378Z)	1,694,054.11	0.00	1,694,054.11	0.00	1,694,054.11	0.00	0.00	0.00	0.00	0.00	1,694,054.11
020012512D00601E11B036	02	001	2	5	1	2	D	006	01	E11	B036	057	B	00	6000	00	23	2	2	5	S	33	I0070	825	2023	1	Propuesta Educación	PRIMARIA IGNACIO LOPEZ RAYON (07EPR0256P)	2,422,817.44	0.00	2,422,817.44	0.00	2,422,817.44	0.00	0.00	0.00	0.00	0.00	2,422,817.44
020012512D00601E11B037	02	001	2	5	1	2	D	006	01	E11	B037	061	B	00	6000	00	23	2	2	5	S	33	I0070	825	2023	1	Propuesta Educación	PRIMARIA JOAQUIN CRUZ CALVO (07EPR0128U)	2,422,817.44	-2,422,817.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
020012512D00601E11B038	02	001	2	5	1	2	D	006	01	E11	B038	068	B	00	6000	00	23	2	2	5	S	33	I0070	825	2023	1	Propuesta Educación	PRIMARIA JOAQUIN MIGUEL GUTIERREZ CANALES (07EPR0275D)	965,290.78	-965,290.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
020012512D00601E11B039	02	001	2	5	1	2	D	006	01	E11	B039	072	B	00	6000	00	23	2	2	5	S	33	I0070	825	2023	1	Propuesta Educación	PRIMARIA ADOLFO LOPEZ MATEOS (07EPR0401K)	965,290.78	0.00	965,290.78	0.00	965,290.78	0.00	0.00	0.00	0.00	0.00	965,290.78
020012512D00601E11B040	02	001	2	5	1	2	D	006	01	E11	B040	074	B	00	6000	00	23	2	2	5	S	33	I0070	825	2023	1	Propuesta Educación	PRIMARIA LEYES DE REFORMA (07EPR0512P)	1,694,054.11	0.00	1,694,054.11	0.00	1,694,054.11	0.00	0.00	0.00	0.00	0.00	1,694,054.11
020012512D00601E11B041	02	001	2	5	1	2	D	006	01	E11	B041	078	B	00	6000	00	23	2	2	5	S	33	I0070	825	2023	1	Propuesta Educación	PRIMARIA JOSE VASCONCELOS CALDERON (07EPR0519I)	728,763.33	-728,763.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
020012512D00601E11B042	02	001	2	5	1	2	D	006	01	E11	B042	078	B	00	6000	00	23	2	2	5	S	33	I0070	825	2023	1	Propuesta Educación	PRIMARIA VICENTE RAMON GUERRERO SALDAÑA (07EPR0356P)	1,694,054.11	-1,694,054.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
020012512D00601E11B043	02	001	2	5	1	2	D	006	01	E11	B043	078	B	00	6000	00	23	2	2	5	S	33	I0070	825	2023	1	Propuesta Educación	PRIMARIA ADOLFO RAMOS AGUILAR (07EPR0150W)	1,694,054.11	0.00	1,694,054.11	0.00	1,694,054.11	0.00	0.00	0.00	0.00	0.00	1,694,054.11
020012512D00601E11B044	02	001	2	5	1	2	D	006	01	E11	B044	078	B	00	6000	00	23	2	2	5	S	33	I0070	825	2023	1	Propuesta Educación	PRIMARIA NIÑOS HEROES DE CHAPULTEPEC (07EPR0320Z)	2,186,289.99	0.00	2,186,289.99	0.00	2,186,289.99	0.00	0.00	0.00	0.00	0.00	2,186,289.99
020012512D00601E11B045	02	001	2	5	1	2	D	006	01	E11	B045	078	B	00	6000	00	23	2	2	5	S	33	I0070	825	2023	1	Propuesta Educación	PRIMARIA JOSE CASTILLO TIELEMANS (07EPR0579X)	3,880,344.10	-3,880,344.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
020012512D00601E11B046	02	001	2	5	1	2	D	006	01	E11	B046	078	B	00	6000	00	23	2	2	5	S	33	I0070	825	2023	1	Propuesta Educación	PRIMARIA SOR JUANA INES DE LA CRUZ (07EPR0542J)	5,337,870.76	-5,337,870.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
020012512D00601E11B047	02	001	2	5	1	2	D	006	01	E11	B047	078	B	00	6000	00	23	2																					



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
SECRETARÍA DE HACIENDA
Análítico de Partidas por Clasificación Administrativa
SISTEMA PRESUPUESTARIO 2023
(PESOS)
CIERRE DE JUNIO



										Total	1,206,030,665.28	133,564,236.51	1,339,594,901.79	600,896,740.01	738,698,161.78	531,037,921.77	570,134,776.70	414,571,371.18	410,549,241.88	410,549,241.88	925,023,530.61	30/06/2023
2.1.1.2.1.190 Instituto de la Infraestructura Física Educativa del Estado de Chiapas										Gran Total	1,206,030,665.28	133,564,236.51	1,339,594,901.79	600,896,740.01	738,698,161.78	531,037,921.77	570,134,776.70	414,571,371.18	410,549,241.88	410,549,241.88	925,023,530.61	

Clave Presupuestal	UR	URO	FI	F	SF	SSF	PS	PP	OA	AI	PT	MPIO	GA	COGC	GASTO	GTO	AG	TG	TR	FF	SFTE	RM	PF	RI	CP	DM	No. Obra	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio
020012512D000601E11B059	02	001	2	5	1	2	D	006	01	E11	B059	120	B	00	6000	00	23	2	2	5	S	33	I0070	825	2023	1	Propuesta Educación	PRIMARIA EMILIANO ZAPATA SALAZAR (07DPR3958B)	1,457,526.66	0.00	1,457,526.66	0.00	1,457,526.66	0.00	0.00	0.00	0.00	0.00	1,457,526.66
020012512D000601E11B060	02	001	2	5	1	2	D	006	01	E11	B060	023	B	00	6000	00	23	2	2	5	S	33	I0070	825	2023	1	Propuesta Educación	PRIMARIA ADOLFO LOPEZ MATEOS (07DPR3203F)	728,763.33	-728,763.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
020012512D000601E11B061	02	001	2	5	1	2	D	006	01	E11	B061	018	B	00	6000	00	23	2	2	5	S	33	I0070	825	2023	1	Propuesta Educación	PRIMARIA LAZARO CARDENAS DEL RIO (07DPR0958H)	2,915,053.32	0.00	2,915,053.32	0.00	2,915,053.32	0.00	0.00	0.00	0.00	0.00	2,915,053.32
020012512D000601E11B062	02	001	2	5	1	2	D	006	01	E11	B062	019	B	00	6000	00	23	2	2	5	S	33	I0070	825	2023	1	Propuesta Educación	PRIMARIA BENITO JUAREZ GARCIA (07DPR4219N)	1,457,526.66	0.00	1,457,526.66	0.00	1,457,526.66	0.00	0.00	0.00	0.00	0.00	1,457,526.66
020012512D000601E11B063	02	001	2	5	1	2	D	006	01	E11	B063	019	B	00	6000	00	23	2	2	5	S	33	I0070	825	2023	1	Propuesta Educación	PRIMARIA IGNACIO MANUEL ALTAMIRANO BASILIO (07DPR4739W)	1,457,526.66	-1,457,526.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
020012512D000601E11B064	02	001	2	5	1	2	D	006	01	E11	B064	019	B	00	6000	00	23	2	2	5	S	33	I0070	825	2023	1	Propuesta Educación	PRIMARIA EDGAR ROBLEDO SANTIAGO (07DPR0771D)	2,915,053.32	-2,915,053.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
020012512D000601E11B065	02	001	2	5	1	2	D	006	01	E11	B065	019	B	00	6000	00	23	2	2	5	S	33	I0070	825	2023	1	Propuesta Educación	PRIMARIA EJERCITO MEXICANO (07DPR4070M)	728,763.33	-728,763.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
020012512D000601E11B066	02	001	2	5	1	2	D	006	01	E11	B066	019	B	00	6000	00	23	2	2	5	S	33	I0070	825	2023	1	Propuesta Educación	PRIMARIA DIEGO RIVERA (07DPR4694Q)	1,457,526.66	-1,457,526.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
020012512D000601E11B067	02	001	2	5	1	2	D	006	01	E11	B067	034	B	00	6000	00	23	2	2	5	S	33	I0070	825	2023	1	Propuesta Educación	PRIMARIA JUSTO SIERRA MENDEZ (07DPR0983G)	728,763.33	-728,763.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
020012512D000601E11B068	02	001	2	5	1	2	D	006	01	E11	B068	034	B	00	6000	00	23	2	2	5	S	33	I0070	825	2023	1	Propuesta Educación	PRIMARIA RICARDO FLORES MAGON (07DPR4719I)	1,457,526.66	-1,457,526.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
020012512D000601E11B069	02	001	2	5	1	2	D	006	01	E11	B069	039	B	00	6000	00	23	2	2	5	S	33	I0070	825	2023	1	Propuesta Educación	PRIMARIA NICOLAS BRAVO RUEDA (07DPR1357V)	2,422,817.44	0.00	2,422,817.44	0.00	2,422,817.44	0.00	0.00	0.00	0.00	0.00	2,422,817.44
020012512D000601E11B070	02	001	2	5	1	2	D	006	01	E11	B070	040	B	00	6000	00	23	2	2	5	S	33	I0070	825	2023	1	Propuesta Educación	PRIMARIA NIÑOS HEROES DE CHAPULTEPEC (07DPR4849B)	1,457,526.66	-1,457,526.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
020012512D000601E11B071	02	001	2	5	1	2	D	006	01	E11	B071	099	B	00	6000	00	23	2	2	5	S	33	I0070	825	2023	1	Propuesta Educación	PRIMARIA IGNACIO RAMIREZ CALZADA (07DPR4784I)	728,763.33	-728,763.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
020012512D000601E11B072	02	001	2	5	1	2	D	006	01	E11	B072	051	B	00	6000	00	23	2	2	5	S	33	I0070	825	2023	1	Propuesta Educación	PRIMARIA IGNACIO RAMIREZ CALZADA (07DPR1367B)	2,422,817.44	-2,422,817.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
020012512D000601E11B073	02	001	2	5	1	2	D	006	01	E11	B073	059	B	00	6000	00	23	2	2	5	S	33	I0070	825	2023	1	Propuesta Educación	PRIMARIA NIÑOS HEROES DE CHAPULTEPEC (07DPR0027X)	728,763.33	0.00	728,763.33	0.00	728,763.33	0.00	0.00	0.00	0.00	0.00	728,763.33
020012512D000601E11B074	02	001	2	5	1	2	D	006	01	E11	B074	061	B	00	6000	00	23	2	2	5	S	33	I0070	825	2023	1	Propuesta Educación	PRIMARIA JOAQUIN MIGUEL GUTIERREZ CANALES (07DPR3618D)	728,763.33	-728,763.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
020012512D000601E11B075	02	001	2	5	1	2	D	006	01	E11	B075	078	B	00	6000	00	23	2	2	5	S	33	I0070	825	2023	1	Propuesta Educación	PRIMARIA CONSTITUCION DE 1857 (07DPR0175F)	728,763.33	-728,763.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
020012512D000601E11B076	02	001	2	5	1	2	D	006	01	E11	B076	079	B	00	6000	00	23	2	2	5	S	33	I0070	825	2023	1	Propuesta Educación	PRIMARIA JOAQUIN MIGUEL GUTIERREZ CANALES (07DPR0749B)	2,186,289.99	0.00	2,186,289.99	0.00	2,186,289.99	0.00	0.00	0.00	0.00	0.00	2,186,289.99
020012512D000601E11B077	02	001	2	5	1	2	D	006	01	E11	B077	080	B	00	6000	00	23	2	2	5	S	33	I0070	825	2023	1	Propuesta Educación	PRIMARIA LAZARO CARDENAS DEL RIO (07DPR0478Z)	3,151,580.77	0.00	3,151,580.77	0.00	3,151,580.77	0.00	0.00	0.00	0.00	0.00	3,151,580.77
020012512D000601E11B078	02	001	2	5	1	2	D	006	01	E11	B078	080	B	00	6000	00	23	2	2	5	S	33	I0070	825	2023	1	Propuesta Educación	PRIMARIA PEDRO MORENO (07DPR0476B)	1,457,526.66	0.00	1,457,526.66	0.00	1,457,526.66	0.00	0.00	0.00	0.00	0.00	1,457,526.66
020012512D000601E11B079	02	001	2	5	1	2	D	006	01	E11	B079	083	B	00	6000	00	23	2	2	5	S	33	I0070	825	2023	1	Propuesta Educación	PRIMARIA GABINO BARREDA (07DPR3776T)	1,457,526.66	-1,457,526.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
020012512D000601E11B080	02	001	2	5	1	2	D	006	01	E11	B080	089	B	00	6000	00	23	2	2	5	S	33	I0070	825	2023	1	Propuesta Educación	PRIMARIA JOSE VASCONCELOS CALDERON (07DPR4254T)	1,457,526.66	-1,457,526.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
020012512D000601E11B081	02	001	2	5	1	2	D	006	01	E11	B081	089	B	00	6000	00	23	2	2	5	S	33	I0070	825	2023	1	Propuesta Educación	PRIMARIA BELISARIO DOMINGUEZ PALENCIA (07DPR4543K)	1,457,526.66	0.00	1,457,526.66	0.00	1,457,526.66	0.00	0.00	0.00	0.00	0.00	1,457,526.66
020012512D000601E11B082	02	001	2	5	1	2	D	006	01	E11	B082	092	B	00	6000	00	23	2	2	5	S	33	I0070	825	2023	1	Propuesta Educación	PRIMARIA MIGUEL HIDALGO Y COSTILLA (07DPR4619J)	1,457,526.66	0.00	1,457,526.66	0.00	1,457,526.66	0.00	0.00	0.00	0.00	0.00	1,457,526.66
020012512D000601E11B083	02	001	2	5	1	2	D	006	01	E11	B083	092	B	00	6000	00	23	2	2	5	S	33	I0070	825	2023	1	Propuesta Educación	PRIMARIA IGNACIO ZARAGOZA SEGUIN (07DPR1531L)	6,795,397.42	0.00	6,795,397.42	0.00	6,795,397.42	0.00	0.00	0.00	0.00	0.00	6,795,397.42
020012512D000601E11B084	02	001	2	5	1	2	D	006	01	E11	B084	094	B	00	6000	00	23	2	2	5	S	33	I0070	825	2023	1	Propuesta Educación	PRIMARIA VENUSTIANO CARRANZA GARZA (07DPR4442M)	2,915,053.32	-2,915,053.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
020012512D000601E11B085	02	001	2	5	1	2	D	006	01	E11	B085	102	B	00	600																								



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
SECRETARÍA DE HACIENDA
Análítico de Partidas por Clasificación Administrativa
SISTEMA PRESUPUESTARIO 2023
(PESOS)
CIERRE DE JUNIO



2.1.1.2.1.190		Instituto de la Infraestructura Física Educativa del Estado de Chiapas		Total		1,206,030,665.28	133,564,236.51	1,339,594,901.79	600,896,740.01	738,698,161.78	531,037,921.77	570,134,776.70	414,571,371.18	410,549,241.88	410,549,241.88	925,023,530.61	30/06/2023
				Gran Total		1,206,030,665.28	133,564,236.51	1,339,594,901.79	600,896,740.01	738,698,161.78	531,037,921.77	570,134,776.70	414,571,371.18	410,549,241.88	410,549,241.88	925,023,530.61	

Clave Presupuestal	UR	URO	FI	F	SF	SSF	PS	PP	OA	AI	PT	MPIO	GA	COGC	GASTO	GTO	AG	TG	TR	FF	SFTE	RM	PF	RI	CP	DM	No. Obra	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio
020012512D000601E11B098	02	001	2	5	1	2	D	006	01	E11	B098	023	B	00	6000	00	23	2	2	5	S	33	I0070	825	2023	1	Propuesta Educación	PRIMARIA FRAY BARTOLOME DE LAS CASAS (07DPB2145Y)	1,694,054.11	-1,694,054.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
020012512D000601E11B099	02	001	2	5	1	2	D	006	01	E11	B099	026	B	00	6000	00	23	2	2	5	S	33	I0070	825	2023	1	Propuesta Educación	PRIMARIA FRANCISCO IGNACIO MADERO GONZALEZ (07DPB1287P)	2,422,817.44	0.00	2,422,817.44	0.00	2,422,817.44	0.00	0.00	0.00	0.00	0.00	2,422,817.44
020012512D000601E11B100	02	001	2	5	1	2	D	006	01	E11	B100	026	B	00	6000	00	23	2	2	5	S	33	I0070	825	2023	1	Propuesta Educación	PRIMARIA ITZCOATL (07DPB0212S)	8,745,159.96	0.00	8,745,159.96	0.00	8,745,159.96	0.00	0.00	0.00	0.00	0.00	8,745,159.96
020012512D000601E11B101	02	001	2	5	1	2	D	006	01	E11	B101	031	B	00	6000	00	23	2	2	5	S	33	I0070	825	2023	1	Propuesta Educación	PRIMARIA ADOLFO LOPEZ MATEOS (07DPB0857I)	2,186,289.99	-2,186,289.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
020012512D000601E11B102	02	001	2	5	1	2	D	006	01	E11	B102	031	B	00	6000	00	23	2	2	5	S	33	I0070	825	2023	1	Propuesta Educación	PRIMARIA VASCO DE QUIROGA (07DPB1359S)	2,915,053.32	-2,915,053.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
020012512D000601E11B103	02	001	2	5	1	2	D	006	01	E11	B103	031	B	00	6000	00	23	2	2	5	S	33	I0070	825	2023	1	Propuesta Educación	PRIMARIA VENUSTIANO CARRANZA GARZA (07DPB0517K)	2,186,289.99	-2,186,289.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
020012512D000601E11B104	02	001	2	5	1	2	D	006	01	E11	B104	019	B	00	6000	00	23	2	2	5	S	33	I0070	825	2023	1	Propuesta Educación	PRIMARIA BENITO JUAREZ GARCIA (07DPB2980W)	2,422,817.44	0.00	2,422,817.44	0.00	2,422,817.44	0.00	0.00	0.00	0.00	0.00	2,422,817.44
020012512D000601E11B105	02	001	2	5	1	2	D	006	01	E11	B105	014	B	00	6000	00	23	2	2	5	S	33	I0070	825	2023	1	Propuesta Educación	PRIMARIA IGNACIO JOSE DE ALLENDE Y UNZAGA (07DPB0521X)	2,422,817.44	-2,422,817.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
020012512D000601E11B106	02	001	2	5	1	2	D	006	01	E11	B106	070	B	00	6000	00	23	2	2	5	S	33	I0070	825	2023	1	Propuesta Educación	PRIMARIA FERNANDO MONTES DE OCA RODRIGUEZ (07DPB1504N)	728,763.33	0.00	728,763.33	0.00	728,763.33	0.00	0.00	0.00	0.00	0.00	728,763.33
020012512D000601E11B107	02	001	2	5	1	2	D	006	01	E11	B107	039	B	00	6000	00	23	2	2	5	S	33	I0070	825	2023	1	Propuesta Educación	PRIMARIA ANDRES QUINTANA ROO (07DPB0611P)	3,151,580.77	-3,151,580.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
020012512D000601E11B108	02	001	2	5	1	2	D	006	01	E11	B108	044	B	00	6000	00	23	2	2	5	S	33	I0070	825	2023	1	Propuesta Educación	PRIMARIA JOSE VASCONCELOS CALDERON (07DPB2600X)	2,915,053.32	-2,915,053.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
020012512D000601E11B109	02	001	2	5	1	2	D	006	01	E11	B109	046	B	00	6000	00	23	2	2	5	S	33	I0070	825	2023	1	Propuesta Educación	PRIMARIA VICENTE RAMON GUERRERO SALDAÑA (07DPB3034Z)	728,763.33	-728,763.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
020012512D000601E11B110	02	001	2	5	1	2	D	006	01	E11	B110	052	B	00	6000	00	23	2	2	5	S	33	I0070	825	2023	1	Propuesta Educación	PRIMARIA EL PIPILA (07DPB1633H)	2,422,817.44	-2,422,817.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
020012512D000601E11B111	02	001	2	5	1	2	D	006	01	E11	B111	052	B	00	6000	00	23	2	2	5	S	33	I0070	825	2023	1	Propuesta Educación	PRIMARIA GUILLERMO PRIETO (07DPB0144L)	2,915,053.32	-2,915,053.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
020012512D000601E11B112	02	001	2	5	1	2	D	006	01	E11	B112	057	B	00	6000	00	23	2	2	5	S	33	I0070	825	2023	1	Propuesta Educación	PRIMARIA 16 DE SEPTIEMBRE (07DPB1673I)	2,422,817.44	-2,422,817.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
020012512D000601E11B113	02	001	2	5	1	2	D	006	01	E11	B113	057	B	00	6000	00	23	2	2	5	S	33	I0070	825	2023	1	Propuesta Educación	PRIMARIA EUFEMIO ZAPATA (07DPB1745L)	2,422,817.44	0.00	2,422,817.44	0.00	2,422,817.44	0.00	0.00	0.00	0.00	0.00	2,422,817.44
020012512D000601E11B114	02	001	2	5	1	2	D	006	01	E11	B114	059	B	00	6000	00	23	2	2	5	S	33	I0070	825	2023	1	Propuesta Educación	PRIMARIA FRANCISCO JAVIER MINA LARREA (07DPB2351G)	6,795,397.42	0.00	6,795,397.42	0.00	6,795,397.42	0.00	0.00	0.00	0.00	0.00	6,795,397.42
020012512D000601E11B115	02	001	2	5	1	2	D	006	01	E11	B115	059	B	00	6000	00	23	2	2	5	S	33	I0070	825	2023	1	Propuesta Educación	PRIMARIA EMILIANO ZAPATA SALAZAR (07DPB2084A)	728,763.33	-393,652.33	335,111.00	0.00	335,111.00	0.00	0.00	0.00	0.00	0.00	335,111.00
020012512D000601E11B116	02	001	2	5	1	2	D	006	01	E11	B116	059	B	00	6000	00	23	2	2	5	S	33	I0070	825	2023	1	Propuesta Educación	PRIMARIA BANDERA MEXICANA (07DPB2565H)	2,186,289.99	-2,186,289.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
020012512D000601E11B117	02	001	2	5	1	2	D	006	01	E11	B117	059	B	00	6000	00	23	2	2	5	S	33	I0070	825	2023	1	Propuesta Educación	PRIMARIA JUSTO SIERRA MENDEZ (07DPB0451S)	2,915,053.32	0.00	2,915,053.32	0.00	2,915,053.32	0.00	0.00	0.00	0.00	0.00	2,915,053.32
020012512D000601E11B118	02	001	2	5	1	2	D	006	01	E11	B118	059	B	00	6000	00	23	2	2	5	S	33	I0070	825	2023	1	Propuesta Educación	PRIMARIA MIGUEL HIDALGO Y COSTILLA (07DPB0447F)	2,915,053.32	0.00	2,915,053.32	0.00	2,915,053.32	0.00	0.00	0.00	0.00	0.00	2,915,053.32
020012512D000601E11B119	02	001	2	5	1	2	D	006	01	E11	B119	059	B	00	6000	00	23	2	2	5	S	33	I0070	825	2023	1	Propuesta Educación	PRIMARIA ALVARO OBREGON (07DPB1331M)	4,372,579.98	0.00	4,372,579.98	0.00	4,372,579.98	0.00	0.00	0.00	0.00	0.00	4,372,579.98
020012512D000601E11B120	02	001	2	5	1	2	D	006	01	E11	B120	059	B	00	6000	00	23	2	2	5	S	33	I0070	825	2023														



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
SECRETARÍA DE HACIENDA
Análítico de Partidas por Clasificación Administrativa
SISTEMA PRESUPUESTARIO 2023
(PESOS)
CIERRE DE JUNIO



2.1.1.2.1.190		Instituto de la Infraestructura Física Educativa del Estado de Chiapas		Total		1,206,030,665.28	133,564,236.51	1,339,594,901.79	600,896,740.01	738,698,161.78	531,037,921.77	570,134,776.70	414,571,371.18	410,549,241.88	410,549,241.88	925,023,530.61	30/06/2023
				Gran Total		1,206,030,665.28	133,564,236.51	1,339,594,901.79	600,896,740.01	738,698,161.78	531,037,921.77	570,134,776.70	414,571,371.18	410,549,241.88	410,549,241.88	925,023,530.61	

Clave Presupuestal	UR	URO	FI	F	SF	SSF	PS	PP	OA	AI	PT	MPIO	GA	COGC	GASTO	GTO	AG	TG	TR	FF	SFTE	RM	PF	RI	CP	DM	No. Obra	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio
020012512D000601E11B137	02	001	2	5	1	2	D	006	01	E11	B137	077	B	00	6000	00	23	2	2	5	S	33	I0070	825	2023	1	Propuesta Educación	PRIMARIA LA REVOLUCION (07DPB0096S)	2,915,053.32	0.00	2,915,053.32	0.00	2,915,053.32	0.00	0.00	0.00	0.00	0.00	2,915,053.32
020012512D000601E11B139	02	001	2	5	1	2	D	006	01	E11	B139	118	B	00	6000	00	23	2	2	5	S	33	I0070	825	2023	1	Propuesta Educación	PRIMARIA RAFAEL RAMIREZ CASTAÑEDA (07DPB2030X)	7,287,633.30	0.00	7,287,633.30	0.00	7,287,633.30	0.00	0.00	0.00	0.00	0.00	7,287,633.30
020012512D000601E11B140	02	001	2	5	1	2	D	006	01	E11	B140	078	B	00	6000	00	23	2	2	5	S	33	I0070	825	2023	1	Propuesta Educación	PRIMARIA OCTAVIO PAZ LOZANO (07DPB1030Q)	1,457,526.66	-1,457,526.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
020012512D000601E11B141	02	001	2	5	1	2	D	006	01	E11	B141	078	B	00	6000	00	23	2	2	5	S	33	I0070	825	2023	1	Propuesta Educación	PRIMARIA BENITO JUAREZ GARCIA (07DPB1921Z)	1,457,526.66	-1,457,526.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
020012512D000601E11B142	02	001	2	5	1	2	D	006	01	E11	B142	078	B	00	6000	00	23	2	2	5	S	33	I0070	825	2023	1	Propuesta Educación	PRIMARIA LUIS DONALDO COLOSIO MURRIETA (07DPB2694B)	2,186,289.99	-2,186,289.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
020012512D000601E11B143	02	001	2	5	1	2	D	006	01	E11	B143	081	B	00	6000	00	23	2	2	5	S	33	I0070	825	2023	1	Propuesta Educación	PRIMARIA ILHUICAMINA (07DPB1861B)	4,372,579.98	-4,372,579.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
020012512D000601E11B144	02	001	2	5	1	2	D	006	01	E11	B144	081	B	00	6000	00	23	2	2	5	S	33	I0070	825	2023	1	Propuesta Educación	PRIMARIA IGNACIO JOSE DE ALLENDE Y UNZAGA (07DPB2520L)	5,101,343.31	-5,101,343.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
020012512D000601E11B145	02	001	2	5	1	2	D	006	01	E11	B145	081	B	00	6000	00	23	2	2	5	S	33	I0070	825	2023	1	Propuesta Educación	PRIMARIA JOSE MARIA MORELOS Y PAVON (07DPB2064N)	6,795,397.42	-6,795,397.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
020012512D000601E11B146	02	001	2	5	1	2	D	006	01	E11	B146	081	B	00	6000	00	23	2	2	5	S	33	I0070	825	2023	1	Propuesta Educación	PRIMARIA IGNACIO ALDAMA (07DPB2740X)	2,186,289.99	-2,186,289.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
020012512D000601E11B147	02	001	2	5	1	2	D	006	01	E11	B147	082	B	00	6000	00	23	2	2	5	S	33	I0070	825	2023	1	Propuesta Educación	PRIMARIA GUILLERMO PRIETO (07DPB2323K)	2,915,053.32	-2,915,053.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
020012512D000601E11B148	02	001	2	5	1	2	D	006	01	E11	B148	089	B	00	6000	00	23	2	2	5	S	33	I0070	825	2023	1	Propuesta Educación	PRIMARIA JAIME NUNO ROCA (07DPB2237O)	728,763.33	-728,763.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
020012512D000601E11B149	02	001	2	5	1	2	D	006	01	E11	B149	093	B	00	6000	00	23	2	2	5	S	33	I0070	825	2023	1	Propuesta Educación	PRIMARIA FRANCISCO IGNACIO MADERO GONZALEZ (07DPB0347G)	2,915,053.32	0.00	2,915,053.32	0.00	2,915,053.32	0.00	0.00	0.00	0.00	0.00	2,915,053.32
020012512D000601E11B150	02	001	2	5	1	2	D	006	01	E11	B150	096	B	00	6000	00	23	2	2	5	S	33	I0070	825	2023	1	Propuesta Educación	PRIMARIA MIGUEL HIDALGO Y COSTILLA (07DPB1108N)	1,457,526.66	-1,457,526.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
020012512D000601E11B151	02	001	2	5	1	2	D	006	01	E11	B151	100	B	00	6000	00	23	2	2	5	S	33	I0070	825	2023	1	Propuesta Educación	PRIMARIA MIGUEL HIDALGO Y COSTILLA (07DPB1381U)	2,915,053.32	0.00	2,915,053.32	0.00	2,915,053.32	0.00	0.00	0.00	0.00	0.00	2,915,053.32
020012512D000601E11B152	02	001	2	5	1	2	D	006	01	E11	B152	100	B	00	6000	00	23	2	2	5	S	33	I0070	825	2023	1	Propuesta Educación	PRIMARIA VICENTE RAMON GUERRERO SALDAÑA (07DPB2501X)	3,643,816.65	-3,643,816.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
020012512D000601E11B153	02	001	2	5	1	2	D	006	01	E11	B153	100	B	00	6000	00	23	2	2	5	S	33	I0070	825	2023	1	Propuesta Educación	PRIMARIA NIÑOS HEROES DE CHAPULTEPEC (07DPB0308E)	2,186,289.99	-2,186,289.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
020012512D000601E11B154	02	001	2	5	1	2	D	006	01	E11	B154	109	B	00	6000	00	23	2	2	5	S	33	I0070	825	2023	1	Propuesta Educación	PRIMARIA VENUSTIANO CARRANZA GARZA (07DPB1361G)	2,186,289.99	-2,186,289.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
020012513D000601E11B155	02	001	2	5	1	3	D	006	01	E11	B155	006	B	00	6000	00	23	2	2	5	S	33	I0070	825	2023	1	Propuesta Educación	TELESECUNDARIA 644 FRAY BARTOLOME DE LAS CASAS (07ETV0617I)	728,763.33	0.00	728,763.33	0.00	728,763.33	0.00	0.00	0.00	0.00	0.00	728,763.33
020012513D000601E11B156	02	001	2	5	1	3	D	006	01	E11	B156	015	B	00	6000	00	23	2	2	5	S	33	I0070	825	2023	1	Propuesta Educación	TELESECUNDARIA 485 RICARDO FLORES MAGON (07ETV0510Q)	728,763.33	0.00	728,763.33	0.00	728,763.33	0.00	0.00	0.00	0.00	0.00	728,763.33
020012513D000601E11B157	02	001	2	5	1	3	D	006	01	E11	B157	032	B	00	6000	00	23	2	2	5	S	33	I0070	825	2023	1	Propuesta Educación	TELESECUNDARIA 1083 CELESTIN FREINET (07ETV1100U)	728,763.33	0.00	728,763.33	0.00	728,763.33	0.00	0.00	0.00	0.00	0.00	728,763.33
020012513D000601E11B158	02	001	2	5	1	3	D	006	01	E11	B158	046	B	00	6000	00	23	2	2	5	S	33	I0070	825	2023	1	Propuesta Educación	TELESECUNDARIA 136 21 DE MARZO (07ETV0049G)	728,763.33	-728,763.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
020012513D000601E11B159	02	001	2	5	1	3	D	006	01	E11	B159	020	B	00	6000	00	23	2	2	5	S	33	I0070	825	2023	1	Propuesta Educación	TELESECUNDARIA 075 MIGUEL HIDALGO Y COSTILLA (07ETV0030I)	2,186,289.99	0.00	2,186,289.99	0.00	2,186,289.99	0.00	0.00	0.00	0.00	0.00	2,186,289.99
020012513D000601E11B160	02	001	2	5	1	3	D	006	01	E11	B160	075	B	00	6000	00	23	2	2	5	S	33	I0070	825	2023	1	Propuesta Educación	ESCUELA SECUNDARIA TECNICA 27 (07DST0											



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(PESOS)
CIERRE DE JUNIO



																												Total		1,206,030,665.28	133,564,236.51	1,339,594,901.79	600,896,740.01	738,698,161.78	531,037,921.77	570,134,776.70	414,571,371.18	410,549,241.88	410,549,241.88	925,023,530.61	30/06/2023
2.1.1.2.1.190		Instituto de la Infraestructura Física Educativa del Estado de Chiapas																										Gran Total		1,206,030,665.28	133,564,236.51	1,339,594,901.79	600,896,740.01	738,698,161.78	531,037,921.77	570,134,776.70	414,571,371.18	410,549,241.88	410,549,241.88	925,023,530.61	
Clave Presupuestal	UR	UR0	FI	F	SF	SSF	PS	PP	OA	AI	PT	MPIO	GA	COGC	GASTO	GTO	AG	TG	TR	FF	SFTE	RM	PF	RI	CP	DM	No. Obra	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio		
020012521D00601E11B003	02	001	2	5	2	1	D	006	01	E11	B003	079	B	00	6000	00	23	2	2	5	S	33	I0080	825	2023	1	Propuesta Educación	CECYT 01 SAN FERNANDO(07ETC0001Z)	5,979,852.75	-5,499,165.86	480,686.89	0.00	480,686.89	0.00	0.00	0.00	0.00	0.00	480,686.89		
020012522D00101E11B002	02	001	2	5	2	2	D	001	01	E11	B002	101	B	00	6000	00	23	2	2	5	S	33	I0080	825	2023	1	Propuesta Educación	COBACH 01 TUXTLA TERAN(07ECB0011Q)	5,979,852.75	0.00	5,979,852.75	0.00	5,979,852.75	0.00	0.00	0.00	0.00	0.00	5,979,852.75		
020012522D00601E11B001	02	001	2	5	2	2	D	006	01	E11	B001	097	B	00	6000	00	23	2	2	5	S	33	I0080	825	2023	1	Propuesta Educación	EMSAD 83 MANUEL AVILA CAMACHO(07EMS0007K)	5,979,852.75	0.00	5,979,852.75	0.00	5,979,852.75	0.00	0.00	0.00	0.00	0.00	5,979,852.75		
020012522D00601E11B004	02	001	2	5	2	2	D	006	01	E11	B004	121	B	00	6000	00	23	2	2	5	S	33	I0080	825	2023	1	Propuesta Educación	EMSAD 141 RINCÓN CHAMULA(07EMS0065A)	5,979,852.75	0.00	5,979,852.75	0.00	5,979,852.75	0.00	0.00	0.00	0.00	0.00	5,979,852.75		
0200125231D00601E11B001	02	001	2	5	3	1	D	006	01	E11	B001	101	B	00	6000	00	23	2	2	5	S	33	I008C	825	2023	1	Propuesta Educación	INSTITUTO DE INVESTIGACION JURIDICAS(07USU0035G)	40,000,000.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00	0.00	40,000,000.00		
020012531D00601E11B002	02	001	2	5	3	1	D	006	01	E11	B002	065	B	00	6000	00	23	2	2	5	S	33	I008C	825	2023	1	Propuesta Educación	FACULTAD DE CIENCIAS DE LA NUTRICION Y ALIMENTOS SUBSEDE PALENQUE(07ESU0040A)	20,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	20,000,000.00		
020012531D00601E11B003	02	001	2	5	3	1	D	006	01	E11	B003	101	B	00	6000	00	23	2	2	5	S	33	I008C	825	2023	1	Propuesta Educación	FACULTAD DE HUMANIDADES UNIVERSIDAD AUTONOMA DE CHIAPAS CAMPUS VI(07USU0012W)	32,187,428.00	-2,500,422.00	29,687,006.00	0.00	29,687,006.00	0.00	0.00	0.00	0.00	0.00	29,687,006.00		
020012531D00601E11B004	02	001	2	5	3	1	D	006	01	E11	B004	089	B	00	6000	00	23	2	2	5	S	33	I008C	825	2023	1	Propuesta Educación	INSTITUTO TECNOLÓGICO DE TAPACHULA(07DIT0028A)	65,000,000.00	0.00	65,000,000.00	0.00	65,000,000.00	0.00	0.00	0.00	0.00	0.00	65,000,000.00		
020012531D00601E11B005	02	001	2	5	3	1	D	006	01	E11	B005	107	B	00	6000	00	23	2	2	5	S	33	I008C	825	2023	1	Propuesta Educación	FACULTAD DE INGENIERÍA SUBSEDE VILLA CORZO(07ESU0026H)	33,400,377.00	0.00	33,400,377.00	0.00	33,400,377.00	0.00	0.00	0.00	0.00	0.00	33,400,377.00		