



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE HACIENDA

2 - Etiquetado - Recursos Federales (Clasificación Administrativa)

SISTEMA PRESUPUESTARIO 2024

(PESOS)

CIERRE MENSUAL DE DICIEMBRE

EP-5

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martes, 31 de diciembre de 2024

2.1.1.2.1.190 Instituto de la Infraestructura Física Educativa del Estado de Chiapas

UR	URO	FI	FUN	SSF	PS	PP	OA	AI	PT	MP	IO	GA	COG	GASTO	GTO	AG	TG	TR	FF	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio																																																																																																																																																																																																																																																																																																																																																																																																																																																																													
Gran Total																					1,230,347,059.00	647,680,706.35	1,878,027,765.35	1,878,027,763.35	2.00	1,878,027,763.35	1,874,037,581.65	1,740,590,159.68	1,677,739,556.24	1,677,739,556.24	137,437,605.67																																																																																																																																																																																																																																																																																																																																																																																																																																																																													
Total																					1,230,347,059.00	647,680,706.35	1,878,027,765.35	1,878,027,763.35	2.00	1,878,027,763.35	1,874,037,581.65	1,740,590,159.68	1,677,739,556.24	1,677,739,556.24	137,437,605.67																																																																																																																																																																																																																																																																																																																																																																																																																																																																													
TOTAL FUENTE DE FINANCIAMIENTO																					1,230,347,059.00	647,680,706.35	1,878,027,765.35	1,878,027,763.35	2.00	1,878,027,763.35	1,874,037,581.65	1,740,590,159.68	1,677,739,556.24	1,677,739,556.24	137,437,605.67																																																																																																																																																																																																																																																																																																																																																																																																																																																																													
TOTAL GLOBAL FUNCIÓN 5 Educación																					1,230,347,059.00	647,680,706.35	1,878,027,765.35	1,878,027,763.35	2.00	1,878,027,763.35	1,874,037,581.65	1,740,590,159.68	1,677,739,556.24	1,677,739,556.24	137,437,605.67																																																																																																																																																																																																																																																																																																																																																																																																																																																																													
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO B Economías de Ejercicios Anteriores																					0.00	3,997,931.96	3,997,931.96	3,997,931.96	0.00	3,997,931.96	3,997,931.96	3,997,931.94	3,997,931.94	3,997,931.94	0.02																																																																																																																																																																																																																																																																																																																																																																																																																																																																													
INVERSIÓN																					0.00	3,997,931.96	3,997,931.96	3,997,931.96	0.00	3,997,931.96	3,997,931.96	3,997,931.94	3,997,931.94	3,997,931.94	0.02																																																																																																																																																																																																																																																																																																																																																																																																																																																																													
Programa Normal																					0.00	3,997,931.96	3,997,931.96	3,997,931.96	0.00	3,997,931.96	3,997,931.96	3,997,931.94	3,997,931.94	3,997,931.94	0.02																																																																																																																																																																																																																																																																																																																																																																																																																																																																													
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(07EIN0415X).	0.00	1,096,056.93	1,096,056.93	1,096,056.93	0.00	1,096,056.93	1,096,056.93	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.92	1,096,056.