



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE HACIENDA

Analítico de Partidas por Clasificación Administrativa

SISTEMA PRESUPUESTARIO 2023

(PESOS)

CIERRE DE MARZO

EP-01

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2.1.1.2.1.190 Instituto de la Infraestructura Física Educativa del Estado de Chiapas

viernes, 31 de marzo de 2023

URD FI F SF SSFPS PP OA AI PT MPIO GA COGC GASTO GTO AG TG TR FF SFTE RM PF RI CP DM DESCRIPCIÓN																									Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio
Gran Total																									1,206,030,665.28	129,880,284.62	1,335,910,949.90	170,971,922.90	1,164,939,027.00	128,553,256.63	127,862,838.89	68,335,495.94	67,057,679.79	67,057,679.79	1,267,575,453.96
Total																									1,206,030,665.28	129,880,284.62	1,335,910,949.90	170,971,922.90	1,164,939,027.00	128,553,256.63	127,862,838.89	68,335,495.94	67,057,679.79	67,057,679.79	1,267,575,453.96
01	001	2	5	6	1	D	006	01	111	A001	Contrato de Obra de Infraestructura Educativa													4,822,524.98	22,663.44	4,845,188.42	4,845,188.42	0.00	975,435.54	926,289.24	926,289.24	926,289.24	926,289.24	3,918,899.18	
01	001	2	5	6	1	D	006	01	111	A001	101	A	1C	1000	Servicios Personales,										4,730,813.59	22,413.76	4,753,247.35	4,753,247.35	0.00	962,968.02	913,855.79	913,855.79	913,855.79	913,855.79	3,839,391.56
01	001	2	5	6	1	D	006	01	111	A001	101	A	1C	11304 00 23 1 1 5	H 28	C0010 811	2023	6	Sueldo al Personal de Confianza,					0.00	7,466.88	7,466.88	7,466.88	0.00	1,866.72	1,866.72	1,866.72	1,866.72	1,866.72	5,606.16	
01	001	2	5	6	1	D	006	01	111	A001	101	A	1C	13201 00 23 1 1 5	S 28	C0010 811	2023	6	Sueldo al Personal de Confianza,					2,269,874.16	0.00	2,269,874.16	2,269,874.16	0.00	567,468.54	565,768.19	565,768.19	565,768.19	565,768.19	1,704,105.97	
01	001	2	5	6	1	D	006	01	111	A001	101	A	1C	13201 00 23 1 1 5	H 28	C0010 811	2023	6	Primas de Vacaciones y Dominical,					0.00	161.79	161.79	161.79	0.00	0.00	0.00	0.00	0.00	0.00	161.79	
01	001	2	5	6	1	D	006	01	111	A001	101	A	1C	13201 00 23 1 1 5	S 28	C0010 811	2023	6	Primas de Vacaciones y Dominical,					59,842.70	0.00	59,842.70	59,842.70	0.00	0.00	0.00	0.00	0.00	0.00	59,842.70	
01	001	2	5	6	1	D	006	01	111	A001	101	A	1C	13202 00 23 1 1 5	H 28	C0010 811	2023	6	Aguinaldo o Gratificación de Fin de Año,					0.00	1,244.48	1,244.48	1,244.48	0.00	0.00	0.00	0.00	0.00	0.00	1,244.48	
01	001	2	5	6	1	D	006	01	111	A001	101	A	1C	13202 00 23 1 1 5	S 28	C0010 811	2023	6	Aguinaldo o Gratificación de Fin de Año,					460,328.36	0.00	460,328.36	460,328.36	0.00	0.00	0.00	0.00	0.00	0.00	460,328.36	
01	001	2	5	6	1	D	006	01	111	A001	101	A	1C	13420 00 23 1 1 5	H 28	C0010 811	2023	6	Compensaciones por Servicios Especiales,					0.00	2,994.14	2,994.14	0.00	622.29	622.29	622.29	622.29	622.29	2,081.85		
01	001	2	5	6	1	D	006	01	111	A001	101	A	1C	13420 00 23 1 1 5	S 28	C0010 811	2023	6	Compensaciones por Servicios Especiales,					882,724.92	0.00	882,724.92	882,724.92	0.00	189,155.34	189,154.44	189,154.44	189,154.44	189,154.44	693,570.48	
01	001	2	5	6	1	D	006	01	111	A001	101	A	1C	14103 00 23 1 1 5	H 28	C0010 811	2023	6	Aportaciones al IMSS,					0.00	10,040.72	10,040.72	10,040.72	0.00	1,786.67	856.44	856.44	856.44	856.44	9,184.28	
01	001	2	5	6	1	D	006	01	111	A001	101	A	1C	14103 00 23 1 1 5	S 28	C0010 811	2023	6	Aportaciones al IMSS,					201,453.43	0.00	201,453.43	201,453.43	0.00	49,673.45	32,563.71	32,563.71	32,563.71	32,563.71	168,889.72	
01	001	2	5	6	1	D	006	01	111	A001	101	A	1C	14202 00 23 1 1 5	H 28	C0010 811	2023	6	Aportaciones al INFONAVIT,					0.00	595.75	595.75	595.75	0.00	96.31	0.00	0.00	0.00	0.00	595.75	
01	001	2	5	6	1	D	006	01	111	A001	101	A	1C	14202 00 23 1 1 5	S 28	C0010 811	2023	6	Aportaciones al INFONAVIT,					181,106.22	0.00	181,106.22	181,106.22	0.00	29,274.70	0.00	0.00	0.00	0.00	181,106.22	
01	001	2	5	6	1	D	006	01	111	A001	101	A	1C	14401 00 23 1 1 5	S 28	C0010 811	2023	1	Cuotas para el Seguro de Vida,					23,207.80	0.00	23,207.80	23,207.80	0.00	0.00	0.00	0.00	0.00	0.00	23,207.80	
01	001	2	5	6	1	D	006	01	111	A001	101	A	1C	15906 00 23 1 1 5	S 28	C0010 811	2023	6	Previsión Social Múltiple,					492,096.00	0.00	492,096.00	492,096.00	0.00	123,024.00	123,024.00	123,024.00	123,024.00	123,024.00	369,072.00	
01	001	2	5	6	1	D	006	01	111	A001	101	A	1C	17102 00 23 1 1 5	S 28	C0010 811	2023	6	Estímulos al Personal Operativo,					41,800.00	0.00	41,800.00	41,800.00	0.00	0.00	0.00	0.00	0.00	0.00	41,800.00	
01	001	2	5	6	1	D	006	01	111	A001	101	A	1C	17103 00 23 1 1 5	S 28	C0010 811	2023	6	Incentivos al Personal,					118,400.00	0.00	118,400.00	118,400.00	0.00	0.00	0.00	0.00	0.00	0.00	118,400.00	
01	001	2	5	6	1	D	006	01	111	A001	101	A	1C	3000	Servicios Generales,										91,691.39	249.68	91,941.07	91,941.07	0.00	12,467.52	12,433.45	12,433.45	12,433.45	12,433.45	79,507.62
01	001	2	5	6	1	D	006	01	111	A001	101	A	1C	39203 00 23 1 1 5	H 28	C0010 811	2023	B	Otras Contribuciones,					0.00	14.13	14.13	14.13	0.00	1.99	1.99	1.99	1.99	1.99	12.14	
01	001	2	5	6	1	D	006	01	111	A001	101	A	1C	39203 00 23 1 1 5	S 28	C0060 816	2023	B	Otras Contribuciones,					5,190.07	0.00	5,190.07	5,190.07	0.00	703.71	703.71	703.71	703.71	703.71	4,486.36	
01	001	2	5	6	1	D	006	01	111	A001	101	A	1C	39801 00 23 1 1 5	H 28	C0010 811	2023	6	Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral,					0.00	235.55	235.55	0.00	33.18	33.17	33.17	33.17	33.17	202.38		
01	001	2	5	6	1	D	006	01	111	A001	101	A	1C	39801 00 23 1 1 5	S 28	C0060 816	2023	6	Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral,					86,501.32	0.00	86,501.32	86,501.32	0.00	11,728.64	11,694.58	11,694.58	11,694.58	11,694.58	74,806.74	
02	001	2	5	1	1	D	006	01	E11	B001	JARDÍN DE NIÑOS JAIME NUNO ROCA (07EJN0212B)													1,694,054.11	0.00	1,694,054.11	0.00	1,694,054.11	0.00	0.00	0.00	0.00	0.00	0.00	1,694,054.11
02	001	2	5	1	1	D	006	01	E11	B001	015	B	00	6000	Inversión Pública,										1,694,054.11	0.00	1,694,054.11	0.00	1,694,054.11	0.00	0.00	0.00	0.00	0.00	1,694,054.11
02	001	2	5	1	1	D	006	01	E11	B001	015	B	00	62201 00 23 2 2 5	S 33	I0070 825	2023	1	Obras de Construcción para Edificios no Habitacionales,					1,694,054.11	0.00	1,694,054.11	0.00	1,694,054.11	0.00	0.00	0.00	0.00	0.00	1,694,054.11	
02	001	2	5	1	1	D	006	01	E11	B002	JARDÍN DE NIÑOS FRANCISCO SARABIA (07EJN0013C)													728,763.33	0.00	728,763.33	0.00	728,763.33	0.00	0.00	0.00	0.00	0.00	0.00	728,763.33
02	001	2	5	1	1	D	006	01	E11	B002	019	B	00	6000	Inversión Pública,										728,763.33	0.00	728,763.33	0.00	728,763.33	0.00	0.00	0.00	0.00	0.00	728,763.33
02	001	2	5	1	1	D	006	01	E11	B002	019	B	00	62201 00 23 2 2 5	S 33	I0070 825	2023	1	Obras de Construcción para Edificios no Habitacionales,					728,763.33	0.00	728,763.33	0.00	728,763.33	0.00	0.00	0.00	0.00	0.00	728,763.33	
02	001	2	5	1	1	D	006	01	E11	B003	JARDÍN DE NIÑOS MARIA ROSAURA ZAPATA CANO (07EJN0131R)													2,422,817.44	0.00	2,422,817.44	0.00	2,422,817.44	0.00	0.00	0.00	0.00	0.00	0.00	2,422,817.44
02	001	2	5	1	1	D	006	01	E11	B003	035	B	00	6000	Inversión Pública,										2,422,817.44	0.00	2,422,817.44	0.00	2,422,817.44	0.00	0.00	0.00	0.00	0.00	2,422,817.44

Handwritten signature and initials.