GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
SECRETARÍA DE HACIENDA
Analítico de Partidas por Clasificación Administrativa
SISTEMA PRESUPUESTARIO 2021
(PESOS)
CIERRE MENSUAL DE SEPTIEMBRE

EP-01
jueves, 30 de septiembre de 2021

2.1.1.2.0.730 Instituto de la Infraestructura Física Educativa del Estado de Chiapas

	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio
Total	1,134,908,594.19	174,245,909.33	1,309,154,503.52	1,064,884,423.71	244,270,079.81	916,798,154.78	999,706,000.53	830,338,351.05	783,774,442.71	783,774,442.71	478,816,152.47
Gran Total	1,134,908,594.19	174,245,909.33	1,309,154,503.52	1,064,884,423.71	244,270,079.81	916,798,154.78	999,706,000.53	830,338,351.05	783,774,442.71	783,774,442.71	478,816,152.47

Clave Presupuestal	UR	FI	F	SF	SSF	PS	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	RM	PF	CP	DM	No. Obra	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio
032512D00601E13B016	03	2	5	1	2	D	006	01	E13	B016	101	0	62201	2	2	5825	C	33	2b	2020	1	209075	209075.- Primaria Lazaro Cardenas del Rio	0.00	1,014,090.86	1,014,090.86	1,014,090.86	0.00	1,014,090.86	904,198.54	904,198.54	904,198.54	904,198.54	109,892.32
032512D00601E13B001	03	2	5	1	2	D	006	01	E13	B001	081	0	62201	2	2	5825	C	33	2b	2020	1	209096	209096.- Primaria Marcos Enrique Becerra.	0.00	5,357,381.23	5,357,381.23	5,357,381.23	0.00	5,357,381.23	5,357,381.23	3,121,679.74	3,121,679.74	3,121,679.74	2,235,701.49
032522D00601E13B046	03	2	5	2	2	D	006	01	E13	B046	009	0	62201	2	2	5825	C	33	3b	2020	1	209162	209162.- Escuela Preparatoria Jorge H. Bedwell.	0.00	1,333,201.78	1,333,201.78	1,333,201.78	0.00	1,333,201.78	1,333,201.78	1,333,201.77	1,333,201.77	1,333,201.77	0.01
032511D00601E13B001	03	2	5	1	1	D	006	01	E13	B001	017	0	62201	2	2	5825	C	33	2b	2020	1	209239	209239.- Jardín de Niños Estefania Castañeda	0.00	1,698,351.84	1,698,351.84	1,698,351.84	0.00	1,698,351.84	1,698,351.84	1,698,351.84	1,698,351.84	1,698,351.84	0.00
032511D00701E13B001	03	2	5	1	1	D	007	01	E13	B001	027	0	62202	2	2	5825	C	33	2b	2020	1	209241	209241.- Jardín de Niños Fray Matias De Cordova Y Ordoñez	0.00	984,713.25	984,713.25	984,713.25	0.00	984,713.25	984,713.25	984,713.25	984,713.25	984,713.25	0.00
032511D00601E13B002	03	2	5	1	1	D	006	01	E13	B002	087	0	62201	2	2	5825	C	33	2b	2020	1	209242	209242.- Jardín de Niños Gustavo Adolfo Becquer	0.00	1,447,191.90	1,447,191.90	1,447,191.90	0.00	1,447,191.90	1,447,191.90	1,447,191.90	1,447,191.90	1,447,191.90	0.00
032511D00601E13B003	03	2	5	1	1	D	006	01	E13	B003	059	0	62201	2	2	5825	C	33	2b	2020	1	209243	209243.- Jardín de Niños Juan Rulfo.	0.00	483,295.57	483,295.57	483,295.57	0.00	483,295.57	483,295.57	483,295.57	483,295.57	483,295.57	0.00
032512D00601E13B002	03	2	5	1	2	D	006	01	E13	B002	049	0	62201	2	2	5825	C	33	2b	2020	1	209244	209244.- Primaria Manuel Garza Aldape.	0.00	1,447,921.40	1,447,921.40	1,447,921.40	0.00	1,447,921.40	1,447,921.40	1,447,921.40	1,447,921.40	1,447,921.40	0.00
032512D00601E13B003	03	2	5	1	2	D	006	01	E13	B003	059	0	62201	2	2	5825	C	33	2b	2020	1	209245	209245.- Primaria Ignacio Ayala.	0.00	2,328,936.46	2,328,936.46	2,328,936.46	0.00	2,328,936.46	2,328,936.46	2,328,936.46	2,328,936.46	2,328,936.46	0.00
032512D00601E13B004	03	2	5	1	2	D	006	01	E13	B004	059	0	62201	2	2	5825	C	33	2b	2020	1	209246	209246.- Primaria Francisco Sarabia.	0.00	1,276,585.88	1,276,585.88	1,276,585.88	0.00	1,276,585.88	1,276,585.88	1,276,585.88	1,276,585.88	1,276,585.88	0.00
032512D00601E13B005	03	2	5	1	2	D	006	01	E13	B005	043	0	62201	2	2	5825	C	33	2b	2020	1	209247	209247.- Primaria 20 De Noviembre.	0.00	872,405.02	872,405.02	872,405.02	0.00	872,405.02	872,405.02	872,405.02	872,405.02	872,405.02	0.00
032512D00601E13B007	03	2	5	1	2	D	006	01	E13	B007	115	0	62201	2	2	5825	C	33	2b	2020	1	209248	209248.- Primaria Lic. Benito Juarez Garcia.	0.00	1,574,506.42	1,574,506.42	1,574,506.42	0.00	1,574,506.42	1,574,506.42	1,574,506.42	1,574,506.42	1,574,506.42	0.00
032512D00601E13B008	03	2	5	1	2	D	006	01	E13	B008	046	0	62201	2	2	5825	C	33	2b	2020	1	209249	209249.- Primaria Sor Juana Ines De La Cruz.	0.00	1,077,596.64	1,077,596.64	1,077,596.64	0.00	1,077,596.64	1,059,679.09	1,059,679.09	1,059,679.09	1,059,679.09	17,917.55
032513D00601E13B035	03	2	5	1	3	D	006	01	E13	B035	057	0	62201	2	2	5825	C	33	2b	2020	1	209250	209250.- Telesecundaria 1100 Paulo Freire	0.00	566,661.88	566,661.88	566,661.88	0.00	566,661.88	566,661.88	566,661.88	566,661.88	566,661.88	0.00
032511D00601E13B004	03	2	5	1	1	D	006	01	E13	B004	034	0	62201	2	2	5825	C	33	2b	2020	1	209251	209251.- Jardin de Niños Sor Juana Ines de la Cruz.	0.00	1,059,412.78	1,059,412.78	1,059,412.78	0.00	1,059,412.78	1,059,412.78	1,059,412.77	1,059,412.77	1,059,412.77	0.01
032511D00601E13B005	03	2	5	1	1	D	006	01	E13	B005	101	0	62201	2	2	5825	C	33	2b	2020	1	209252	209252.- Jardín de Niños Alberto Garzon Gonzalez.	0.00	1,419,569.58	1,419,569.58	1,419,569.58	0.00	1,419,569.58	1,419,569.58	1,419,569.58	1,419,569.58	1,419,569.58	0.00
032511D00601E13B006	03	2	5	1	1	D	006	01	E13	B006	027	0	62201	2	2	5825	C	33	2b	2020	1	209253	209253.- Jardín de Niños Maria de Angulo.	0.00	2,845,838.56	2,845,838.56	2,845,838.56	0.00	2,845,838.56	2,845,838.56	2,845,838.54	2,845,838.54	2,845,838.54	0.02
032511D00601E13B007	03	2	5	1	1	D	006	01	E13	B007	093	0	62201	2	2	5825	C	33	2b	2020	1	209254	209254.- Jardín de Niños Francisco Indalecio Madero.	0.00	1,236,657.72	1,236,657.72	1,236,657.72	0.00	1,236,657.72	1,236,657.72	1,236,657.72	1,236,657.72	1,236,657.72	0.00
032512D00601E13B009	03	2	5	1	2	D	006	01	E13	B009	023	0	62201	2	2	5825	C	33	2b	2020	1	209255	209255.- Primaria Ignacio Jose de Allende y Unzaga.	0.00	3,164,110.44	3,164,110.44	3,164,110.44	0.00	3,164,110.44	3,164,110.44	3,164,110.43	3,164,110.43	3,164,110.43	0.01
032512D00601E13B010	03	2	5	1	2	D	006	01	E13	B010	078	0	62201	2	2	5825	C	33	2b	2020	1	209256	209256.- Primaria Josefa Ortiz de Dominguez.	0.00	3,896,490.01	3,896,490.01	3,896,490.01	0.00	3,896,490.01	3,896,490.01	1,834,911.19	1,834,911.19	1,834,911.19	2,061,578.82
032512D00601E13B011	03	2	5	1	2	D	006	01	E13	B011	049	0	62201	2	2	5825	C	33	2b	2020	1	209257	209257.- Primaria Jose Angel Cenicero.	0.00	1,758,186.39	1,758,186.39	1,758,186.39	0.00	1,758,186.39	1,758,186.39	1,758,186.38	1,758,186.38	1,758,186.38	0.01
032512D00601E13B012	03	2	5	1	2	D	006	01	E13	B012	033	0	62201	2	2	5825	C	33	2b	2020	1	209258	209258.- Primaria Miguel Hidalgo y Costilla.	0.00	2,419,968.66	2,419,968.66	2,419,968.66	0.00	2,419,968.66	2,419,968.66	2,419,968.66	2,419,968.66	2,419,968.66	0.00
032512D00601E13B013	03	2	5	1	2	D	006	01	E13	B013	003	0	62201	2	2	5825	C	33	2b	2020	1	209259	209259.- Primaria Ricardo Flores Magon.	0.00	2,209,294.33	2,209,294.33	2,209,294.33	0.00	2,209,294.33	2,188,412.21	2,188,412.21	2,188,412.21	2,188,412.21	20,882.12
032512D00601E13B014	03	2	5	1	2	D	006	01	E13	B014	094	0	62201	2	2	5825	C	33	2b	2020	1	209260	209260.- Primaria 5 de Febrero.	0.00	2,102,988.91	2,102,988.91	2,102,988.91	0.00	2,102,988.91	1,996,256.63	1,996,256.63	1,996,256.63	1,996,256.63	106,732.28
032512D00601E13B015	03	2	5	1	2	D	006	01	E13	B015	041	0	62201	2	2	5825	C	33	2b	2020	1	209261	209261.- Primaria 24 de Febrero.	0.00	2,925,889.63	2,925,889.63	2,925,889.63	0.00	2,925,889.63	2,920,422.26	2,920,422.26	2,920,422.26	2,920,422.26	5,467.37
032512D00601E13B026	03	2	5	1	2	D	006	01	E13	B026	061	0	62201	2	2	5825	C	33	2b	2020	1	209262	209262.- Primaria Lic. Benito Juarez Garcia.	0.00	3,124,970.14	3,124,970.14	3,124,970.14	0.00	3,124,970.14	3,124,970.14	3,124,970.14	3,124,970.14	3,124,970.14	0.00
032512D00601E13B017	03	2	5	1	2	D	006	01	E13	B017	061	0	62201	2	2	5825	C	33	2b	2020	1	209263	209263.- Primaria Dr. Belisario Dominguez Palencia.	0.00	1,214,820.36	1,214,820.36	1,214,820.36	0.00	1,214,820.36	1,214,820.36	1,214,820.36	1,214,820.36	1,214,820.36	0.00
032512D00601E13B018	03	2	5	1	2	D	006	01	E13	B018	041	0	62201	2	2	5825	C	33	2b	2020	1	209264	209264.- Primaria Margarita Maza de Juarez.	0.00	1,321,033.06	1,321,033.06	1,321,033.06	0.00	1,321,033.06	1,321,033.06	1,321,033.05	1,321,033.05	1,321,033.05	0.01
032512D00601E13B019	03	2	5	1	2	D	006	01	E13	B019	013	0	62201	2	2	5825	C	33	2b	2020	1	209265	209265.- Primaria Mariano Matamoros	0.00	2,202,755.66	2,202,755.66	2,202,755.66	0.00	2,202,755.66	2,202,755.66	2,202,755.66	2,202,755.66	2,202,755.66	0.00
032513D00601E13B002	03	2	5	1	3	D	006	01	E13	B002	061	0	62201	2	2	5825	C	33	2b	2020	1	209266	209266.- Telesecundaria No. 170 Jose Vasconcelos Calderon.	0.00	1,605,609.34	1,605,609.34	1,605,609.34	0.00	1,605,609.34	1,605,609.34	1,605,609.34	1,605,609.34	1,605,609.34	0.00
032513D00601E13B003	03	2	5	1	3	D	006	01	E13	B003	102	0	62201	2	2	5825	C	33	2b	2020	1	209267	209267.- Telesecundaria No. 268 24 de Febrero.	0.00	1,852,515.42	1,852,515.42	1,852,515.42	0.00	1,852,515.42	1,852,515.42	1,852,515.42	1,852,515.42	1,852,515.42	0.00
022513D00601E13B013	02	2	5	1	3	D	006	01	E13	B013	052	0	62201	2	2	5825	B	33	2b	2020	1	209268	209268.- Telesecundaria 427 Rufino Tamayo.	0.00	1,332,180.96	1,332,180.96	1,332,180.96	0.00	1,332,180.96	1,269,448.92	902,208.52	902,208.52	902,208.52	429,972.44
032513D00701E13B004	03	2	5	1	3	D	007	01	E13	B004	052	0	62201	2	2	5825	C	33	2b	2020	1	209268	209268.- Telesecundaria 427 Rufino Tamayo.	0.00	1,636,722.87	1,636,722.87	1,636,722.87	0.00	1,636,722.87	1,636,722.87	1,636,722.87	1,636,722.87	1,636,722.87	0.00

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	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio
Total	1,134,908,594.19	174,245,909.33	1,309,154,503.52	1,064,884,423.71	244,270,079.81	916,798,154.78	999,706,000.53	830,338,351.05	783,774,442.71	783,774,442.71	478,816,152.47
Gran Total	1,134,908,594.19	174,245,909.33	1,309,154,503.52	1,064,884,423.71	244,270,079.81	916,798,154.78	999,706,000.53	830,338,351.05	783,774,442.71	783,774,442.71	478,816,152.47

Clave Presupuestal	UR	FI	F	SF	SSF	PS	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	RM	PF	CP	DM	No. Obra	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio
032513D00601E13B005	03	2	5	1	3	D	006	01	E13	B005	106	0	62201	2	2	5825	C	33	2b	2020	1	209269	209269.- Telesecundaria No. 666 Cuauhtemoc	0.00	1,896,874.43	1,896,874.43	1,896,874.43	0.00	1,896,874.43	1,896,874.43	1,896,874.43	1,896,874.43	1,896,874.43	0.00
032513D00601E13B004	03	2	5	1	3	D	006	01	E13	B004	093	0	62201	2	2	5825	C	33	2b	2020	1	209270	209270.- Telesecundaria No. 1353 Mario Benedetti.	0.00	3,165,884.90	3,165,884.90	3,165,884.90	0.00	3,165,884.90	3,165,884.90	2,917,966.72	2,917,966.72	2,917,966.72	247,918.18
032513D00701E13B041	03	2	5	1	3	D	007	01	E13	B041	008	0	62201	2	2	5825	C	33	2b	2020	1	209271	209271.- Escuela Secundaria Tecnica No. 6 Emilio Rabasa Estebanell.	0.00	2,275,651.62	2,275,651.62	2,275,651.62	0.00	2,275,651.62	2,275,651.62	2,275,651.62	2,275,651.62	2,275,651.62	0.00
032511D00701E13B003	03	2	5	1	1	D	007	01	E13	B003	101	0	62201	2	2	5825	C	33	2b	2019	1	209272	209272.-Jardin de Niños Tlaloc.	0.00	386,762.98	386,762.98	386,762.98	0.00	386,762.98	386,747.50	386,747.50	386,747.50	386,747.50	15.48
032511D00601E13B008	03	2	5	1	1	D	006	01	E13	B008	023	0	62201	2	2	5825	C	33	2b	2020	1	209273	209273.- Jardín de Niños Rosario Castellanos Figueroa	0.00	3,135,181.87	3,135,181.87	3,135,181.87	0.00	3,135,181.87	3,135,181.87	3,135,181.87	3,135,181.87	3,135,181.87	0.00
032511D00601E13B009	03	2	5	1	1	D	006	01	E13	B009	046	0	62201	2	2	5825	C	33	2b	2020	1	209274	209274.- Jardín de Niños General Juan Crisostomo Bonilla	0.00	1,535,345.11	1,535,345.11	1,535,345.11	0.00	1,535,345.11	1,535,345.11	1,535,345.11	1,535,345.11	1,535,345.11	0.00
032511D00701E13B002	03	2	5	1	1	D	007	01	E13	B002	106	0	62201	2	2	5825	C	33	2b	2020	1	209275	209275.- Jardín de Niños Abelardo L. Rodriguez	0.00	563,389.19	563,389.19	563,389.19	0.00	563,389.19	563,389.19	563,389.19	563,389.19	563,389.19	0.00
032511D00601E13B010	03	2	5	1	1	D	006	01	E13	B010	027	0	62201	2	2	5825	C	33	2b	2020	1	209276	209276.- Jardín de Niños Esther Coutino Orozco	0.00	887,881.18	887,881.18	887,881.18	0.00	887,881.18	887,881.18	887,881.18	887,881.18	887,881.18	0.00
032512D00601E13B020	03	2	5	1	2	D	006	01	E13	B020	111	0	62201	2	2	5825	C	33	2b	2020	1	209277	209277.- Primaria Cuauhtemoc	0.00	2,140,430.83	2,140,430.83	2,140,430.83	0.00	2,140,430.83	2,140,430.83	2,140,430.83	2,140,430.83	2,140,430.83	0.00
032512D00601E13B021	03	2	5	1	2	D	006	01	E13	B021	010	0	62201	2	2	5825	C	33	2b	2020	1	209278	209278.- Primaria Emiliano Zapata Salazar	0.00	2,376,419.74	2,376,419.74	2,376,419.74	0.00	2,376,419.74	2,376,419.74	2,376,419.74	2,376,419.74	2,376,419.74	0.00
032512D00601E13B022	03	2	5	1	2	D	006	01	E13	B022	077	0	62201	2	2	5825	C	33	2b	2020	1	209279	209279.- Primaria Federico A. Corzo	0.00	2,074,110.29	2,074,110.29	2,074,110.29	0.00	2,074,110.29	2,074,110.29	2,074,110.29	2,074,110.29	2,074,110.29	0.00
032512D00601E13B023	03	2	5	1	2	D	006	01	E13	B023	018	0	62201	2	2	5825	C	33	2b	2020	1	209280	209280.- Primaria Ignacio Zaragoza	0.00	3,574,935.58	3,574,935.58	3,574,935.58	0.00	3,574,935.58	3,574,935.58	3,574,935.57	3,574,935.57	3,574,935.57	0.01
032512D00601E13B024	03	2	5	1	2	D	006	01	E13	B024	077	0	62201	2	2	5825	C	33	2b	2020	1	209281	209281.- Primaria Salvador Urbina	0.00	2,786,764.79	2,786,764.79	2,786,764.79	0.00	2,786,764.79	2,786,764.79	2,786,764.79	2,786,764.79	2,786,764.79	0.00
032512D00601E13B025	03	2	5	1	2	D	006	01	E13	B025	039	0	62201	2	2	5825	C	33	2b	2020	1	209282	209282.- Primaria Antonio Caso	0.00	3,300,285.38	3,300,285.38	3,300,285.38	0.00	3,300,285.38	3,300,285.38	3,300,285.38	3,300,285.38	3,300,285.38	0.00
032512D00601E13B035	03	2	5	1	2	D	006	01	E13	B035	077	0	62201	2	2	5825	C	33	2b	2020	1	209283	209283.- Primaria Emiliano Zapata Salazar	0.00	2,328,491.48	2,328,491.48	2,328,491.48	0.00	2,328,491.48	2,328,491.48	2,328,491.48	2,328,491.48	2,328,491.48	0.00
032512D00601E13B027	03	2	5	1	2	D	006	01	E13	B027	077	0	62201	2	2	5825	C	33	2b	2020	1	209284	209284.- Primaria Eva Samano de Lopez Mateos	0.00	1,358,132.58	1,358,132.58	1,358,132.58	0.00	1,358,132.58	1,358,132.58	1,358,132.58	1,358,132.58	1,358,132.58	0.00
032512D00601E13B028	03	2	5	1	2	D	006	01	E13	B028	013	0	62201	2	2	5825	C	33	2b	2020	1	209285	209285.- Primaria Rafael Ramirez Castañeda	0.00	1,231,756.10	1,231,756.10	1,231,756.10	0.00	1,231,756.10	1,231,756.10	1,231,756.10	1,231,756.10	1,231,756.10	0.00
032512D00601E13B029	03	2	5	1	2	D	006	01	E13	B029	023	0	62201	2	2	5825	C	33	2b	2020	1	209286	209286.- Primaria Belisario Dominguez Palencia	0.00	1,253,543.29	1,253,543.29	1,253,543.29	0.00	1,253,543.29	1,253,543.29	1,253,543.29	1,253,543.29	1,253,543.29	0.00
032512D00601E13B030	03	2	5	1	2	D	006	01	E13	B030	078	0	62201	2	2	5825	C	33	2b	2020	1	209287	209287.- Primaria Melchor Ocampo	0.00	576,868.59	576,868.59	576,868.59	0.00	576,868.59	576,868.59	576,868.59	576,868.59	576,868.59	0.00
032512D00601E13B031	03	2	5	1	2	D	006	01	E13	B031	027	0	62201	2	2	5825	C	33	2b	2020	1	209288	209288.- Primaria Francisco Indalecio Madero	0.00	1,172,656.71	1,172,656.71	1,172,656.71	0.00	1,172,656.71	1,172,656.71	1,172,656.71	1,172,656.71	1,172,656.71	0.00
032513D00601E13B042	03	2	5	1	3	D	006	01	E13	B042	042	0	62201	2	2	5825	C	33	2b	2020	1	209289	209289.- Secundaria Guadalupe Victoria	0.00	1,564,342.63	1,564,342.63	1,564,342.63	0.00	1,564,342.63	1,564,342.63	1,564,342.61	1,564,342.61	1,564,342.61	0.02
032513D00601E13B043	03	2	5	1	3	D	006	01	E13	B043	023	0	62201	2	2	5825	C	33	2b	2020	1	209290	209290.- Telesecundaria 1468 Lazaro Cardenas del Rio	0.00	3,422,851.86	3,422,851.86	3,422,851.86	0.00	3,422,851.86	3,422,851.86	3,422,851.86	3,422,851.86	3,422,851.86	0.00
032522D00601E13B047	03	2	5	2	2	D	006	01	E13	B047	002	0	62201	2	2	5825	C	33	3b	2020	1	209291	209291.- Escuela Preparatoria Renovacion Angel Robles Ramirez	0.00	1,888,471.18	1,888,471.18	1,888,471.18	0.00	1,888,471.18	1,888,471.18	1,888,471.18	1,888,471.18	1,888,471.18	0.00
032522D00601E13B048	03	2	5	2	2	D	006	01	E13	B048	017	0	62201	2	2	5825	C	33	3b	2020	1	209292	209292.- Centro de Bachillerato Tecnologico Agropecuario Num. 24	0.00	1,901,567.89	1,901,567.89	1,901,567.89	0.00	1,901,567.89	1,901,567.89	1,901,567.89	1,901,567.89	1,901,567.89	0.00
032511D00601E13B011	03	2	5	1	1	D	006	01	E13	B011	027	0	62201	2	2	5825	C	33	2b	2020	1	209293	209293.- Jardin de Niños Ignacio Allende.	0.00	1,700,068.82	1,700,068.82	1,700,068.82	0.00	1,700,068.82	1,700,068.82	1,700,068.82	1,700,068.82	1,700,068.82	0.00
032511D00601E13B012	03	2	5	1	1	D	006	01	E13	B012	013	0	62201	2	2	5825	C	33	2b	2020	1	209294	209294.- Jardín de Niños Diego Rivera.	0.00	3,221,471.08	3,221,471.08	3,221,471.08	0.00	3,221,471.08	3,221,471.08	3,221,471.08	3,221,471.08	3,221,471.08	0.00
032512D00601E13B033	03	2	5	1	2	D	006	01	E13	B033	031	0	62201	2	2	5825	C	33	2b	2020	1	209295	209295.- Primaria Adolfo Ruiz Cortines.	0.00	1,970,905.23	1,970,905.23	1,970,905.23	0.00	1,970,905.23	1,970,905.23	1,970,905.23	1,970,905.23	1,970,905.23	0.00
032512D00601E13B034	03	2	5	1	2	D	006	01	E13	B034	055	0	62201	2	2	5825	C	33	2b	2020	1	209296	209296.- Primaria Xicotencatl	0.00	5,216,407.96	5,216,407.96	5,216,407.96	0.00	5,216,407.96	5,216,407.96	5,216,407.95	5,216,407.95	5,216,407.95	0.01
032513D00601E13B044	03	2	5	1	3	D	006	01	E13	B044	124	0	62201	2	2	5825	C	33	2b	2020	1	209297	209297.- Telesecundaria 1480 Luis Donaldo Colosio Murrieta	0.00	3,970,425.37	3,970,425.37	3,970,425.37	0.00	3,970,425.37	3,970,425.37	3,854,711.97	3,854,711.97	3,854,711.97	115,713.40
032513D00601E13B001	03	2	5	1	3	D	006	01	E13	B001	015	0	62201	2	2	5825	C	33	2b	2020	1	209298	209298.- Telesecundaria 1346 Benito Juarez Garcia	0.00	4,111,993.04	4,111,993.04	4,111,993.04	0.00	4,111,993.04	4,111,993.04	4,111,993.04	4,111,993.04	4,111,993.04	0.00
032522D00601E13B049	03	2	5	2	2	D	006	01	E13	B049	061	0	62201	2	2	5825	C	33	3b	2020	1	209299	209299.- Escuela Preparatoria Num. 2 Ocozocoautla	0.00	3,093,276.11	3,093,276.11	3,093,276.11	0.00	3,093,276.11	3,093,276.11	3,093,276.11	3,093,276.11	3,093,276.11	0.00
032531D00601E13B050	03	2	5	3	1	D	006	01	E13	B050	101	0	62201	2	2	5825	C	33	4b	2020	1	209300	209300.- Escuela Normal Mactumactza	0.00	5,429,716.40	5,429,716.40	5,429,716.40	0.00	5,429,716.40	5,429,716.40	5,429,716.39	5,429,716.39	5,429,716.39	0.01
022511D00601E13B003	02	2	5	1	1	D	006	01	E13	B003	101	0	62201	2	2	5825	S	33	02	2021	1	219001	219001.- Jardín de Niños Claudio Monet	0.00	1,825,932.77	1,825,932.77	1,825,932.77	0.00	1,825,932.77	1,825,865.24	1,825,865.24	1,825,865.24	1,825,865.24	67.53

GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
SECRETARÍA DE HACIENDA
Analítico de Partidas por Clasificación Administrativa
SISTEMA PRESUPUESTARIO 2021
(PESOS)
CIERRE MENSUAL DE SEPTIEMBRE

EP-01
jueves, 30 de septiembre de 2021

2.1.1.2.0.730 Instituto de la Infraestructura Física Educativa del Estado de Chiapas

	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio
Total	1,134,908,594.19	174,245,909.33	1,309,154,503.52	1,064,884,423.71	244,270,079.81	916,798,154.78	999,706,000.53	830,338,351.05	783,774,442.71	783,774,442.71	478,816,152.47
Gran Total	1,134,908,594.19	174,245,909.33	1,309,154,503.52	1,064,884,423.71	244,270,079.81	916,798,154.78	999,706,000.53	830,338,351.05	783,774,442.71	783,774,442.71	478,816,152.47

Clave Presupuestal	UR	FI	F	SF	SSF	PS	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	RM	PF	CP	DM	No. Obra	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio
022511D00701E13B001	02	2	5	1	1	D	007	01	E13	B001	009	0	62202	2	2	5825	S	33	02	2021	1	219002	219002.- Jardín de Niños Cesar Agusto Lara Ramos	0.00	436,654.16	436,654.16	436,654.16	0.00	436,654.16	436,631.77	436,631.77	436,631.77	436,631.77	22.39
022511D00601E13B013	02	2	5	1	1	D	006	01	E13	B013	079	0	62201	2	2	5825	S	33	02	2021	1	219003	219003.- Jardín de Niños Tirso de Molina	0.00	627,329.25	627,329.25	627,329.25	0.00	627,329.25	627,298.50	627,298.50	627,298.50	627,298.50	30.75
022511D00701E13B002	02	2	5	1	1	D	007	01	E13	B002	023	0	62202	2	2	5825	S	33	02	2021	1	219004	219004.- Jardín de Niños Erasto Urbina García	0.00	334,967.76	334,967.76	334,967.76	0.00	334,967.76	334,964.37	334,964.37	334,964.37	334,964.37	3.39
022511D00601E13B014	02	2	5	1	1	D	006	01	E13	B014	078	0	62201	2	2	5825	S	33	02	2021	1	219005	219005.- Jardín de Niños Luis Donaldo Colosio Murrieta	0.00	2,469,534.50	2,469,534.50	2,469,534.50	0.00	2,469,534.50	2,469,460.87	1,993,642.93	1,993,642.93	1,993,642.93	475,891.57
022512D00601E13B038	02	2	5	1	2	D	006	01	E13	B038	079	0	62201	2	2	5825	S	33	02	2021	1	219006	219006.- Primaria Jose Maria Morelos y Pavon	0.00	2,186,178.36	2,186,178.36	2,186,178.36	0.00	2,186,178.36	2,186,078.77	2,152,676.86	2,029,727.69	2,029,727.69	33,501.50
022512D00601E13B037	02	2	5	1	2	D	006	01	E13	B037	017	0	62201	2	2	5825	S	33	02	2021	1	219007	219007.- Primaria DR. Rodulfo Figuero Esquinca.	0.00	1,006,973.31	1,006,973.31	1,006,973.31	0.00	1,006,973.31	1,006,940.23	1,006,940.22	1,006,940.22	1,006,940.22	33.09
022513D00701E13B001	02	2	5	1	3	D	007	01	E13	B001	102	0	62202	2	2	5825	S	33	02	2021	1	219008	219008.- Telesecundaria 265 Vicente Guerrero	0.00	1,059,186.26	1,059,186.26	1,059,186.26	0.00	1,059,186.26	1,059,148.08	1,059,148.08	1,059,148.08	1,059,148.08	38.18
022513D00701E13B002	02	2	5	1	3	D	007	01	E13	B002	040	0	62202	2	2	5825	S	33	02	2021	1	219009	219009.- Telesecundaría 700 Tierra y Libertada.	0.00	556,299.76	556,299.76	556,299.76	0.00	556,299.76	556,274.18	556,274.18	556,274.18	556,274.18	25.58
022511D00601E13B015	02	2	5	1	1	D	006	01	E13	B015	023	0	62201	2	2	5825	S	33	02	2021	1	219010	219010.- Jardín de Niños Enrique Rebsamen.	0.00	929,527.40	929,527.40	929,527.40	0.00	929,527.40	929,501.14	929,501.14	929,501.14	929,501.14	26.26
022511D00601E13B004	02	2	5	1	1	D	006	01	E13	B004	060	0	62201	2	2	5825	S	33	02	2021	1	219011	219011.-Jardín De Niños Marie Curie	0.00	747,415.32	747,415.32	747,415.32	0.00	747,415.32	747,389.46	568,584.57	568,584.57	568,584.57	178,830.75
022511D00601E13B005	02	2	5	1	1	D	006	01	E13	B005	106	0	62201	2	2	5825	S	33	02	2021	1	219012	219012.- Jardín De Niños Josefa Ortiz De Domínguez	0.00	690,585.57	690,585.57	690,585.57	0.00	690,585.57	690,573.50	690,573.50	690,573.50	690,573.50	12.07
022511D00601E13B006	02	2	5	1	1	D	006	01	E13	B006	090	0	62201	2	2	5825	S	33	02	2021	1	219013	219013.-Jardín De Niños Niños Héroes	0.00	1,860,252.90	1,860,252.90	1,860,252.90	0.00	1,860,252.90	1,860,183.22	1,326,216.99	1,326,216.99	1,326,216.99	534,035.91
022512D00601E13B021	02	2	5	1	2	D	006	01	E13	B021	023	0	62201	2	2	5825	S	33	02	2021	1	219014	219014.- Primaria Cuitlahuac	0.00	1,904,908.95	1,904,908.95	1,904,908.95	0.00	1,904,908.95	1,904,867.32	1,555,213.90	1,555,213.90	1,555,213.90	349,695.05
022512D00701E13B001	02	2	5	1	2	D	007	01	E13	B001	109	0	62201	2	2	5825	S	33	02	2021	1	219015	219015.- Primaria Matías De Córdova Y Ordoñez	0.00	1,311,451.76	1,311,451.76	1,311,451.76	0.00	1,311,451.76	1,311,439.18	1,311,439.18	1,311,439.18	1,311,439.18	12.58
022512D00601E13B022	02	2	5	1	2	D	006	01	E13	B022	115	0	62201	2	2	5825	S	33	02	2021	1	219016	219016.- Primaria Andrés Quintana Roo	0.00	3,276,705.70	3,276,705.70	3,276,705.70	0.00	3,276,705.70	3,276,606.70	3,126,490.75	3,126,490.75	3,126,490.75	150,214.95
022512D00601E13B023	02	2	5	1	2	D	006	01	E13	B023	059	0	62201	2	2	5825	S	33	02	2021	1	219017	219017.- Primaria Ernesto Guevara	0.00	1,137,596.68	1,137,596.68	1,137,596.68	0.00	1,137,596.68	1,137,534.79	1,137,534.78	1,087,624.96	1,087,624.96	61.90
022512D00601E13B024	02	2	5	1	2	D	006	01	E13	B024	114	0	62201	2	2	5825	S	33	02	2021	1	219018	219018.- Primaria Emiliano Zapata Salazar	0.00	1,760,362.77	1,760,362.77	1,760,362.77	0.00	1,760,362.77	1,760,294.87	1,501,554.06	1,501,554.06	1,501,554.06	258,808.71
022512D00601E13B025	02	2	5	1	2	D	006	01	E13	B025	116	0	62201	2	2	5825	S	33	02	2021	1	219019	219019.- Primaria Enrique C. Rebsamen	0.00	2,206,788.33	2,206,788.33	2,206,788.33	0.00	2,206,788.33	2,206,743.82	1,968,130.12	1,968,130.12	1,968,130.12	238,658.21
022513D00601E13B001	02	2	5	1	3	D	006	01	E13	B001	090	0	62201	2	2	5825	S	33	02	2021	1	219020	219020.- Secundaria Fray Víctor María Flores	0.00	888,434.73	888,434.73	888,434.73	0.00	888,434.73	888,403.55	888,403.55	888,403.55	888,403.55	31.18
022513D00601E13B004	02	2	5	1	3	D	006	01	E13	B004	079	0	62201	2	2	5825	S	33	02	2021	1	219021	219021.- Telesecundaría 215.	0.00	3,121,299.73	3,121,299.73	3,121,299.73	0.00	3,121,299.73	3,121,258.37	2,319,659.13	2,319,659.13	2,319,659.13	801,640.60
022513D00601E13B003	02	2	5	1	3	D	006	01	E13	B003	034	0	62201	2	2	5825	S	33	02	2021	1	219022	219022.- Telesecundaría 105 Manuel Acuña.	0.00	1,921,104.34	1,921,104.34	1,921,104.34	0.00	1,921,104.34	1,921,029.81	1,648,448.56	1,648,448.56	1,648,448.56	272,655.78
022513D00601E13B002	02	2	5	1	3	D	006	01	E13	B002	019	0	62201	2	2	5825	S	33	02	2021	1	219023	219023.- Telesecundaría1403 Bicentenario de la Independencia.	0.00	1,538,307.37	1,538,307.37	1,538,307.37	0.00	1,538,307.37	1,538,296.17	1,538,296.17	1,538,296.17	1,538,296.17	11.20
022511D00601E13B007	02	2	5	1	1	D	006	01	E13	B007	106	0	62201	2	2	5825	S	33	02	2021	1	219024	219024.- Jardin de Niños Amado Alonso	0.00	1,079,999.21	1,079,999.21	1,079,999.21	0.00	1,079,999.21	1,079,962.29	1,024,231.37	1,024,231.37	1,024,231.37	55,767.84
022511D00601E13B008	02	2	5	1	1	D	006	01	E13	B008	001	0	62201	2	2	5825	S	33	02	2021	1	219025	219025.- Jardin de Niños Andres Fabregas Roca.	0.00	1,586,924.51	1,586,924.51	1,586,924.51	0.00	1,586,924.51	1,586,837.72	1,586,837.72	1,586,837.72	1,586,837.72	86.79
022511D00701E13B003	02	2	5	1	1	D	007	01	E13	B003	062	0	62202	2	2	5825	S	33	02	2021	1	219026	219026.- Jardín de Niños Miguel Hidalgo y Costilla.	0.00	479,609.64	479,609.64	479,609.64	0.00	479,609.64	479,573.13	479,573.13	479,573.13	479,573.13	36.51
022511D00701E13B004	02	2	5	1	1	D	007	01	E13	B004	088	0	62202	2	2	5825	S	33	02	2021	1	219027	219027.- Jardín de Niños Blanca Lidia Trejo	0.00	443,090.79	443,090.79	443,090.79	0.00	443,090.79	443,070.76	443,070.75	443,070.75	443,070.75	20.04
022511D00601E13B009	02	2	5	1	1	D	006	01	E13	B009	034	0	62201	2	2	5825	S	33	02	2021	1	219028	219028.- Jardin de Niños Efrain Aranda Osorio.	0.00	1,265,088.38	1,265,088.38	1,265,088.38	0.00	1,265,088.38	1,265,045.06	1,265,045.06	1,265,045.06	1,265,045.06	43.32
022511D00701E13B005	02	2	5	1	1	D	007	01	E13	B005	118	0	62202	2	2	5825	S	33	02	2021	1	219029	219029.- Jardín de Niños Felipe Berriozabal.	0.00	1,017,431.45	1,017,431.45	1,017,431.45	0.00	1,017,431.45	1,017,367.10	1,017,367.10	1,017,367.10	1,017,367.10	64.35
022511D00601E13B010	02	2	5	1	1	D	006	01	E13	B010	034	0	62201	2	2	5825	S	33	02	2021	1	219030	219030.- Jardín de Niños José Revueltas	0.00	1,073,618.08	1,073,618.08	1,073,618.08	0.00	1,073,618.08	1,073,593.22	1,073,593.22	1,073,593.22	1,073,593.22	24.86
022511D00601E13B001	02	2	5	1	1	D	006	01	E13	B001	023	0	62201	2	2	5825	S	33	02	2021	1	219031	219031.-Jardín de Niños Jose Vasconcelos Calderon.	0.00	1,715,985.41	1,715,985.41	1,715,985.41	0.00	1,715,985.41	1,715,955.51	1,549,615.87	1,549,615.87	1,549,615.87	166,369.54
022511D00601E13B002	02	2	5	1	1	D	006	01	E13	B002	059	0	62201	2	2	5825	S	33	02	2021	1	219032	219032.-Jardín de Niños Vicente Suarez	0.00	503,630.23	503,630.23	503,630.23	0.00	503,630.23	503,610.10	503,610.10	503,610.10	503,610.10	20.13
022511D00601E13B011	02	2	5	1	1	D	006	01	E13	B011	060	0	62201	2	2	5825	S	33	02	2021	1	219033	219033.-Jardín de Niños Leona Vicario.	0.00	1,683,160.85	1,683,160.85	1,683,160.85	0.00	1,683,160.85	1,683,099.95	1,413,466.11	1,413,466.11	1,413,466.11	269,694.74
022512D00701E13B002	02	2	5	1	2	D	007	01	E13	B002	088	0	62202	2	2	5825	S	33	02	2021	1	219034	219034.-Primaria Niños Heroes	0.00	272,971.88	272,971.88	272,971.88	0.00	272,971.88	272,951.61	272,951.61	272,951.61	272,951.61	20.27

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	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio
Total	1,134,908,594.19	174,245,909.33	1,309,154,503.52	1,064,884,423.71	244,270,079.81	916,798,154.78	999,706,000.53	830,338,351.05	783,774,442.71	783,774,442.71	478,816,152.47
Gran Total	1,134,908,594.19	174,245,909.33	1,309,154,503.52	1,064,884,423.71	244,270,079.81	916,798,154.78	999,706,000.53	830,338,351.05	783,774,442.71	783,774,442.71	478,816,152.47

Clave Presupuestal	UR	FI	F	SF	SSF	PS	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	RM	PF	CP	DM	No. Obra	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio
022512D00601E13B020	02	2	5	1	2	D	006	01	E13	B020	102	0	62201	2	2	5825	S	33	02	2021	1	219035	219035.-Primaria Francisco Sarabia	0.00	3,032,927.54	3,032,927.54	3,032,927.54	0.00	3,032,927.54	3,032,669.17	2,737,974.47	2,737,974.47	2,737,974.47	294,953.07
022512D00701E13B014	02	2	5	1	2	D	007	01	E13	B014	056	0	62202	2	2	5825	B	33	2b	2020	1	219036	219036.-Primaria Juan Amos Comenio	0.00	246,364.91	246,364.91	246,364.91	0.00	246,364.91	246,340.19	246,340.19	246,340.19	246,340.19	24.72
022513D00601E13B005	02	2	5	1	3	D	006	01	E13	B005	034	0	62201	2	2	5825	S	33	02	2021	1	219037	219037.-Secundaria Tierra y Libertad.	0.00	2,164,408.06	2,164,408.06	2,164,408.06	0.00	2,164,408.06	2,164,327.64	2,103,718.04	2,103,718.04	2,103,718.04	60,690.02
022513D00601E13B006	02	2	5	1	3	D	006	01	E13	B006	078	0	62201	2	2	5825	S	33	02	2021	1	219038	219038.-Telesecundaria 297 Juan Bosco Occhiena	0.00	2,000,675.62	2,000,675.62	2,000,675.62	0.00	2,000,675.62	2,000,635.11	1,835,327.98	1,835,327.98	1,835,327.98	165,347.64
022513D00601E13B007	02	2	5	1	3	D	006	01	E13	B007	089	0	62201	2	2	5825	S	33	02	2021	1	219039	219039.-Escuela Secundaria General Juan de la Barrera	0.00	3,868,498.07	3,868,498.07	3,868,498.07	0.00	3,868,498.07	3,868,242.15	2,807,466.66	2,807,466.66	2,807,466.66	1,061,031.41
022511D00601E13B012	02	2	5	1	1	D	006	01	E13	B012	011	0	62201	2	2	5825	S	33	02	2021	1	219040	219040.-Jardín de Niños Maria Elena Chanes	0.00	963,669.16	963,669.16	963,669.16	0.00	963,669.16	963,640.34	963,640.34	963,640.34	963,640.34	28.82
022511D00601E13B020	02	2	5	1	1	D	006	01	E13	B020	023	0	62201	2	2	5825	S	33	02	2021	1	219041	219041.-Jardín de Niños Vicente Guerrero	0.00	1,869,112.61	1,869,112.61	1,869,112.61	0.00	1,869,112.61	1,869,099.30	1,392,682.42	1,392,682.42	1,392,682.42	476,430.19
022511D00601E13B021	02	2	5	1	1	D	006	01	E13	B021	102	0	62201	2	2	5825	S	33	02	2021	1	219042	219042.-Jardín de Niños Leona Vicario	0.00	1,747,557.56	1,747,557.56	1,747,557.56	0.00	1,747,557.56	1,747,500.87	1,464,005.40	1,464,005.40	1,464,005.40	283,552.16
022512D00701E13B004	02	2	5	1	2	D	007	01	E13	B004	023	0	62201	2	2	5825	S	33	02	2021	1	219044	219044.- Primaria Mariano Abasolo.	0.00	944,510.19	944,510.19	944,510.19	0.00	944,510.19	944,471.93	944,471.92	944,471.92	944,471.92	38.27
022512D00601E13B036	02	2	5	1	2	D	006	01	E13	B036	034	0	62201	2	2	5825	S	33	02	2021	1	219045	219045.- Primaria General Cesar A. Lara.	0.00	2,064,872.71	2,064,872.71	2,064,872.71	0.00	2,064,872.71	2,064,856.50	1,981,258.44	1,981,258.44	1,981,258.44	83,614.27
022512D00701E13B006	02	2	5	1	2	D	007	01	E13	B006	049	0	62202	2	2	5825	S	33	02	2021	1	219046	219046.- Primaria Alvaro Obregón.	0.00	325,063.38	325,063.38	325,063.38	0.00	325,063.38	325,035.34	325,035.34	325,035.34	325,035.34	28.04
022512D00701E13B007	02	2	5	1	2	D	007	01	E13	B007	075	0	62202	2	2	5825	S	33	02	2021	1	219047	219047.- Primaria Ricardo Flores Magón.	0.00	494,550.99	494,550.99	494,550.99	0.00	494,550.99	494,523.35	494,523.35	494,523.35	494,523.35	27.64
022512D00701E13B008	02	2	5	1	2	D	007	01	E13	B008	094	0	62201	2	2	5825	S	33	02	2021	1	219048	219048.- Primaria Vicente Guerrero.	0.00	517,936.17	517,936.17	517,936.17	0.00	517,936.17	517,916.41	517,916.40	517,916.40	517,916.40	19.77
022511D00601E13B016	02	2	5	1	1	D	006	01	E13	B016	024	0	62201	2	2	5825	S	33	02	2021	1	219049	219049.-Jardín de Niños 5 de Febrero	0.00	1,335,024.14	1,335,024.14	1,335,024.14	0.00	1,335,024.14	1,334,987.04	1,334,987.04	1,334,987.04	1,334,987.04	37.10
022511D00601E13B023	02	2	5	1	1	D	006	01	E13	B023	078	0	62201	2	2	5825	S	33	02	2021	1	219050	219050.-Jardín de Niños Jose Maria Morelos y Pavon	0.00	1,898,842.65	1,898,842.65	1,898,842.65	0.00	1,898,842.65	1,898,802.07	1,492,573.44	1,492,573.44	1,492,573.44	406,269.21
022511D00701E13B007	02	2	5	1	1	D	007	01	E13	B007	106	0	62201	2	2	5825	S	33	02	2021	1	219051	219051.-Jardín de Niños Ovidio Decroly	0.00	382,148.59	382,148.59	382,148.59	0.00	382,148.59	382,140.99	382,140.99	382,140.99	382,140.99	7.60
022511D00601E13B017	02	2	5	1	1	D	006	01	E13	B017	013	0	62201	2	2	5825	S	33	02	2021	1	219052	219052.-Jardín de Niños Pedro Moreno	0.00	1,284,497.77	1,284,497.77	1,284,497.77	0.00	1,284,497.77	1,284,452.28	1,284,452.28	1,284,452.28	1,284,452.28	45.49
022512D00601E13B027	02	2	5	1	2	D	006	01	E13	B027	056	0	62201	2	2	5825	S	33	02	2021	1	219053	219053.-Primaria Leandro Valle.	0.00	3,393,193.75	3,393,193.75	3,393,193.75	0.00	3,393,193.75	3,393,148.90	3,185,872.83	3,185,872.83	3,185,872.83	207,320.92
022512D00601E13B028	02	2	5	1	2	D	006	01	E13	B028	001	0	62201	2	2	5825	S	33	02	2021	1	219054	219054.-Primaria Niños Heroes.	0.00	2,086,944.40	2,086,944.40	2,086,944.40	0.00	2,086,944.40	2,086,875.80	1,364,665.06	1,364,665.06	1,364,665.06	722,279.34
022512D00601E13B039	02	2	5	1	2	D	006	01	E13	B039	062	0	62201	2	2	5825	S	33	02	2021	1	219055	219055.- Primaria Republica de Honduras.	0.00	3,742,496.06	3,742,496.06	3,742,496.06	0.00	3,742,496.06	3,742,430.86	3,500,382.47	3,500,382.47	3,500,382.47	242,113.59
022512D00601E13B040	02	2	5	1	2	D	006	01	E13	B040	011	0	62201	2	2	5825	S	33	02	2021	1	219056	219056.- Primaria 16 de Septiembre.	0.00	1,374,614.33	1,374,614.33	1,374,614.33	0.00	1,374,614.33	1,374,558.76	1,266,489.73	1,266,489.73	1,266,489.73	108,124.60
022512D00701E13B009	02	2	5	1	2	D	007	01	E13	B009	059	0	62202	2	2	5825	S	33	02	2021	1	219057	219057.- Primaria Bonampak.	0.00	2,470,732.14	2,470,732.14	2,470,732.14	0.00	2,470,732.14	2,470,711.82	2,253,787.30	2,253,787.30	2,253,787.30	216,944.84
022512D00601E13B041	02	2	5	1	2	D	006	01	E13	B041	024	0	62201	2	2	5825	S	33	02	2021	1	219058	219058.- Primaria Emiliano Zapata Salazar.	0.00	3,084,276.73	3,084,276.73	3,084,276.73	0.00	3,084,276.73	3,084,220.04	2,738,462.41	2,738,462.41	2,738,462.41	345,814.32
022513D00601E13B045	02	2	5	1	3	D	006	01	E13	B045	101	0	62201	2	2	5825	S	33	02	2021	1	219059	219059.- Escuela Secundaria Tecnica Num. 131.	0.00	4,222,008.34	4,222,008.34	4,222,008.34	0.00	4,222,008.34	4,221,840.72	2,794,048.64	2,794,048.64	2,794,048.64	1,427,959.70
022513D00601E13B041	02	2	5	1	3	D	006	01	E13	B041	078	0	62201	2	2	5825	S	33	02	2021	1	219060	219060.- Telesecundaria 595 Vicente Guerrero.	0.00	2,746,048.73	2,746,048.73	2,746,048.73	0.00	2,746,048.73	2,745,963.21	2,426,184.34	2,426,184.34	2,426,184.34	319,864.39
022511D00701E13B006	02	2	5	1	1	D	007	01	E13	B006	105	0	62201	2	2	5825	S	33	02	2021	1	219061	219061.- Jardín de Niños Salvador Urbina	0.00	1,135,032.37	1,135,032.37	1,135,032.37	0.00	1,135,032.37	1,134,964.96	1,134,964.96	1,134,964.96	1,134,964.96	67.41
022512D00601E13B042	02	2	5	1	2	D	006	01	E13	B042	038	0	62201	2	2	5825	S	33	02	2021	1	219062	219062.- Primaria Quetzalcoatl	0.00	1,569,370.97	1,569,370.97	1,569,370.97	0.00	1,569,370.97	1,569,347.02	1,461,313.34	1,461,313.34	1,461,313.34	108,057.63
022512D00601E13B043	02	2	5	1	2	D	006	01	E13	B043	067	0	62201	2	2	5825	S	33	02	2021	1	219063	219063.- Primaria Niños Heroes	0.00	1,457,492.80	1,457,492.80	1,457,492.80	0.00	1,457,492.80	1,457,467.14	1,457,467.14	1,457,467.14	1,457,467.14	25.66
022513D00601E13B008	02	2	5	1	3	D	006	01	E13	B008	020	0	62201	2	2	5825	S	33	02	2021	1	219064	219064.- Telesecundaria 1455 20 de Noviembre	0.00	1,430,984.48	1,430,984.48	1,430,984.48	0.00	1,430,984.48	1,430,958.46	1,430,958.46	1,430,958.46	1,430,958.46	26.02
022513D00601E13B009	02	2	5	1	3	D	006	01	E13	B009	038	0	62201	2	2	5825	S	33	02	2021	1	219065	219065.- Telesecundaria 1233 Fray Pedro de Gante	0.00	2,920,438.30	2,920,438.30	2,920,438.30	0.00	2,920,438.30	2,920,411.53	2,598,946.94	2,598,946.94	2,598,946.94	321,491.36
022513D00601E13B010	02	2	5	1	3	D	006	01	E13	B010	023	0	62201	2	2	5825	S	33	02	2021	1	219066	219066.- Telesecundaria 1251 Octavio Paz Lozano	0.00	3,957,025.61	3,957,025.61	3,957,025.61	0.00	3,957,025.61	3,956,975.35	3,022,096.75	3,022,096.75	3,022,096.75	934,928.86
022511D00701E13B008	02	2	5	1	1	D	007	01	E13	B008	108	0	62201	2	2	5825	S	33	02	2021	1	219067	219067.- Jardin de Niños Francisco Marquez	0.00	612,368.05	612,368.05	612,368.05	0.00	612,368.05	612,338.11	612,338.10	612,338.10	612,338.10	29.95
022511D00601E13B027	02	2	5	1	1	D	006	01	E13	B027	056	0	62201	2	2	5825	S	33	02	2021	1	219068	219068.- Jardín de Niños Miguel Hidalgo Y Costilla	0.00	368,446.89	368,446.89	368,446.89	0.00	368,446.89	368,421.32	368,421.32	368,421.32	368,421.32	25.57

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	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio
Total	1,134,908,594.19	174,245,909.33	1,309,154,503.52	1,064,884,423.71	244,270,079.81	916,798,154.78	999,706,000.53	830,338,351.05	783,774,442.71	783,774,442.71	478,816,152.47
Gran Total	1,134,908,594.19	174,245,909.33	1,309,154,503.52	1,064,884,423.71	244,270,079.81	916,798,154.78	999,706,000.53	830,338,351.05	783,774,442.71	783,774,442.71	478,816,152.47

Clave Presupuestal	UR	FI	F	SF	SSF	PS	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	RM	PF	CP	DM	No. Obra	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio
022511D00601E13B024	02	2	5	1	1	D	006	01	E13	B024	056	0	62201	2	2	5825	S	33	02	2021	1	219069	219069.- Jardin de Niños Cristobal Colon	0.00	1,863,670.65	1,863,670.65	1,863,670.65	0.00	1,863,670.65	1,863,656.26	1,207,774.16	1,207,774.16	1,207,774.16	655,896.49
022511D00601E13B025	02	2	5	1	1	D	006	01	E13	B025	061	0	62201	2	2	5825	S	33	02	2021	1	219070	219070.- Jardin de Niños Delina Salgado Palacios.	0.00	1,693,945.19	1,693,945.19	1,693,945.19	0.00	1,693,945.19	1,693,886.86	1,572,575.24	1,572,575.24	1,572,575.24	121,369.95
022511D00601E13B026	02	2	5	1	1	D	006	01	E13	B026	024	0	62201	2	2	5825	S	33	02	2021	1	219071	219071.- Jardin de Niños Jose Maria Morelos y Pavon	0.00	1,536,957.06	1,536,957.06	1,536,957.06	0.00	1,536,957.06	1,536,941.83	1,344,916.40	1,344,916.40	1,344,916.40	192,040.66
022511D00701E13B010	02	2	5	1	1	D	007	01	E13	B010	024	0	62201	2	2	5825	S	33	02	2021	1	219072	219072.- Jardin de Niños Josefa Ortiz de Dominguez	0.00	319,903.16	319,903.16	319,903.16	0.00	319,903.16	319,897.83	319,897.83	319,897.83	319,897.83	5.33
022512D00601E13B050	02	2	5	1	2	D	006	01	E13	B050	060	0	62201	2	2	5825	S	33	02	2021	1	219073	219073.- Primaria General Alvaro Obregon.	0.00	2,176,988.61	2,176,988.61	2,176,988.61	0.00	2,176,988.61	2,176,925.82	1,564,821.06	1,564,821.06	1,564,821.06	612,167.55
022512D00601E13B051	02	2	5	1	2	D	006	01	E13	B051	026	0	62201	2	2	5825	S	33	02	2021	1	219074	219074.- Primaria Belisario Dominguez Palencia.	0.00	2,594,856.17	2,594,856.17	2,594,856.17	0.00	2,594,856.17	2,594,822.87	2,151,860.52	2,151,860.52	2,151,860.52	442,995.65
022512D00701E13B012	02	2	5	1	2	D	007	01	E13	B012	056	0	62201	2	2	5825	S	33	02	2021	1	219075	219075.- Primaria Cuitlahuac.	0.00	307,809.93	307,809.93	307,809.93	0.00	307,809.93	307,796.77	294,372.70	294,372.70	294,372.70	13,437.23
022512D00601E13B048	02	2	5	1	2	D	006	01	E13	B048	102	0	62201	2	2	5825	S	33	02	2021	1	219076	219076.- Primaria Lic. Emilio Rabasa Estebanell.	0.00	4,200,895.47	4,200,895.47	4,200,895.47	0.00	4,200,895.47	4,200,830.35	3,709,944.67	3,709,944.67	3,709,944.67	490,950.80
022512D00701E13B013	02	2	5	1	2	D	007	01	E13	B013	024	0	62202	2	2	5825	S	33	02	2021	1	219077	219077.- Primaria Francisco Indalecio Madero.	0.00	724,554.22	724,554.22	724,554.22	0.00	724,554.22	724,537.82	724,537.82	724,537.82	724,537.82	16.40
022512D00601E13B052	02	2	5	1	2	D	006	01	E13	B052	056	0	62201	2	2	5825	S	33	02	2021	1	219078	219078.- Primaria Jose Vasconcelos Calderon.	0.00	1,403,117.34	1,403,117.34	1,403,117.34	0.00	1,403,117.34	1,403,102.19	1,403,102.19	1,403,102.19	1,403,102.19	15.15
022512D00701E13B010	02	2	5	1	2	D	007	01	E13	B010	024	0	62202	2	2	5825	S	33	02	2021	1	219079	219079.- Primaria Lic. Benito Juarez Garcia.	0.00	446,558.14	446,558.14	446,558.14	0.00	446,558.14	446,546.74	446,546.74	446,546.74	446,546.74	11.40
022512D00601E13B045	02	2	5	1	2	D	006	01	E13	B045	060	0	62201	2	2	5825	S	33	02	2021	1	219080	219080.- Primaria Melchor Ocampo	0.00	2,049,778.42	2,049,778.42	2,049,778.42	0.00	2,049,778.42	2,049,711.52	1,455,777.57	1,455,777.57	1,455,777.57	594,000.85
022512D00601E13B046	02	2	5	1	2	D	006	01	E13	B046	067	0	62201	2	2	5825	S	33	02	2021	1	219081	219081.- Primaria Nicolas Bravo.	0.00	2,447,897.71	2,447,897.71	2,447,897.71	0.00	2,447,897.71	2,447,845.89	2,315,198.52	2,315,198.52	2,315,198.52	132,699.19
022512D00601E13B047	02	2	5	1	2	D	006	01	E13	B047	026	0	62201	2	2	5825	S	33	02	2021	1	219082	219082.- Primaria Tierra y Libertad.	0.00	1,717,225.28	1,717,225.28	1,717,225.28	0.00	1,717,225.28	1,717,199.59	1,622,940.84	1,622,940.84	1,622,940.84	94,284.44
022512D00601E13B053	02	2	5	1	2	D	006	01	E13	B053	024	0	62201	2	2	5825	S	33	02	2021	1	219083	219083.- Primaria Valentin Gomez Farias	0.00	578,532.48	578,532.48	578,532.48	0.00	578,532.48	578,507.56	578,507.55	578,507.55	578,507.55	24.93
022513D00601E13B046	02	2	5	1	3	D	006	01	E13	B046	024	0	62201	2	2	5825	S	33	02	2021	1	219084	219084.- Telesecundaria 883 Belisario Dominguez Palencia.	0.00	1,982,105.18	1,982,105.18	1,982,105.18	0.00	1,982,105.18	1,982,085.06	1,770,253.50	1,770,253.50	1,770,253.50	211,851.68
022513D00601E13B011	02	2	5	1	3	D	006	01	E13	B011	108	0	62201	2	2	5825	S	33	02	2021	1	219085	219085.- Telesecundaria 1459 Fray Bartolome de Las Casas	0.00	2,529,813.89	2,529,813.89	2,529,813.89	0.00	2,529,813.89	2,529,742.95	1,954,437.40	1,954,437.40	1,954,437.40	575,376.49
022513D00601E13B012	02	2	5	1	3	D	006	01	E13	B012	060	0	62201	2	2	5825	S	33	02	2021	1	219086	219086.- Telesecundaria 171 24 de Febrero	0.00	2,918,128.31	2,918,128.31	2,918,128.31	0.00	2,918,128.31	2,918,080.44	1,686,783.69	1,686,783.69	1,686,783.69	1,231,344.62
022513D00701E13B003	02	2	5	1	3	D	007	01	E13	B003	067	0	62201	2	2	5825	S	33	02	2021	1	219087	219087.- Telesecundaria 764 Jose Vasconcelos Calderon	0.00	1,931,946.63	1,931,946.63	1,931,946.63	0.00	1,931,946.63	1,931,906.26	1,737,462.30	1,737,462.30	1,737,462.30	194,484.33
022513D00601E13B014	02	2	5	1	3	D	006	01	E13	B014	024	0	62201	2	2	5825	S	33	02	2021	1	219088	219088.- Telesecundaria 1372 Rafael Ramirez Castañeda	0.00	643,821.58	643,821.58	643,821.58	0.00	643,821.58	643,796.03	643,796.03	643,796.03	643,796.03	25.55
022513D00601E13B015	02	2	5	1	3	D	006	01	E13	B015	061	0	62201	2	2	5825	S	33	02	2021	1	219089	219089.- Telesecundaria 147 Raymundo Efrain Enriquez.	0.00	3,703,975.05	3,703,975.05	3,703,975.05	0.00	3,703,975.05	3,703,807.28	3,239,846.98	3,239,846.98	3,239,846.98	464,128.07
022512D00601E13B057	02	2	5	1	2	D	006	01	E13	B057	108	0	62201	2	2	5825	S	33	02	2021	1	219090	219090.- Primaria Justo Sierra Mendez	0.00	3,660,571.49	3,660,571.49	3,660,571.49	0.00	3,660,571.49	3,660,432.69	3,381,443.72	3,381,443.72	3,381,443.72	279,127.77
022511D00601E13B028	02	2	5	1	1	D	006	01	E13	B028	078	0	62201	2	2	5825	S	33	02	2021	1	219091	219091.- Jardin de Niños Manuel Velasco Suarez	0.00	1,616,812.69	1,616,812.69	1,616,812.69	0.00	1,616,812.69	1,616,786.53	1,524,838.37	1,524,838.37	1,524,838.37	91,974.32
022511D00601E13B064	02	2	5	1	1	D	006	01	E13	B064	060	0	62201	2	2	5825	S	33	02	2021	1	219092	219092.- Jardin de Niños Benito Juarez Garcia	0.00	1,754,747.26	1,754,747.26	1,754,747.26	0.00	1,754,747.26	1,754,643.75	1,493,150.45	1,493,150.45	1,493,150.45	261,596.81
022511D00601E13B029	02	2	5	1	1	D	006	01	E13	B029	024	0	62201	2	2	5825	S	33	02	2021	1	219093	219093.- Jardin de Niños Francisco Gonzalez Bocanegra	0.00	694,056.21	694,056.21	694,056.21	0.00	694,056.21	694,046.03	694,046.02	694,046.02	694,046.02	10.19
022511D00601E13B030	02	2	5	1	1	D	006	01	E13	B030	102	0	62201	2	2	5825	S	33	02	2021	1	219094	219094.- Jardin de Niños Francisco Petrarca	0.00	1,602,734.51	1,602,734.51	1,602,734.51	0.00	1,602,734.51	1,602,675.36	1,380,582.39	1,380,582.39	1,380,582.39	222,152.12
022511D00701E13B011	02	2	5	1	1	D	007	01	E13	B011	119	0	62201	2	2	5825	S	33	02	2021	1	219095	219095.- Jardin de Niños Gabriela Mistral.	0.00	837,648.68	837,648.68	837,648.68	0.00	837,648.68	837,636.27	635,955.24	635,955.24	635,955.24	201,693.44
022512D00601E13B049	02	2	5	1	2	D	006	01	E13	B049	020	0	62201	2	2	5825	S	33	02	2021	1	219096	219096.- Primaria Adolfo Lopez Mateos.	0.00	4,165,350.40	4,165,350.40	4,165,350.40	0.00	4,165,350.40	4,165,281.91	2,082,640.95	2,082,640.95	2,082,640.95	2,082,709.45
022512D00701E13B016	02	2	5	1	2	D	007	01	E13	B016	101	0	62201	2	2	5825	S	33	02	2021	1	219097	219097.- Primaria Adolfo Lopez Mateos.	0.00	2,972,601.30	2,972,601.30	2,972,601.30	0.00	2,972,601.30	2,972,495.12	1,989,116.64	1,989,116.64	1,989,116.64	983,484.66
022512D00601E13B054	02	2	5	1	2	D	006	01	E13	B054	024	0	62201	2	2	5825	S	33	02	2021	1	219098	219098.- Primaria Angel Albino Corzo.	0.00	754,789.57	754,789.57	754,789.57	0.00	754,789.57	754,767.24	517,720.82	517,720.82	517,720.82	237,068.75
022512D00601E13B056	02	2	5	1	2	D	006	01	E13	B056	026	0	62201	2	2	5825	S	33	02	2021	1	219099	219099.- Primaria Lazaro Cardenas del Rio.	0.00	848,702.19	848,702.19	848,702.19	0.00	848,702.19	848,655.86	848,655.85	796,015.90	796,015.90	46.34
022512D00601E13B029	02	2	5	1	2	D	006	01	E13	B029	020	0	62201	2	2	5825	S	33	02	2021	1	219100	219100.- Primaria Mariano Matamoros	0.00	2,146,939.14	2,146,939.14	2,146,939.14	0.00	2,146,939.14	2,146,923.29	2,010,199.00	2,010,199.00	2,010,199.00	136,740.14
022512D00601E13B030	02	2	5	1	2	D	006	01	E13	B030	099	0	62201	2	2	5825	S	33	02	2021	1	219101	219101.- Primaria Melchor Ocampo	0.00	1,175,103.75	1,175,103.75	1,175,103.75	0.00	1,175,103.75	1,175,076.01	1,138,460.40	885,615.98	885,615.98	36,643.35

2.1.1.2.0.730 Instituto de la Infraestructura Física Educativa del Estado de Chiapas

	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio
Total	1,134,908,594.19	174,245,909.33	1,309,154,503.52	1,064,884,423.71	244,270,079.81	916,798,154.78	999,706,000.53	830,338,351.05	783,774,442.71	783,774,442.71	478,816,152.47
Gran Total	1,134,908,594.19	174,245,909.33	1,309,154,503.52	1,064,884,423.71	244,270,079.81	916,798,154.78	999,706,000.53	830,338,351.05	783,774,442.71	783,774,442.71	478,816,152.47

Clave Presupuestal	UR	FI	F	SF	SSF	PS	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	RM	PF	CP	DM	No. Obra	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio
022512D00601E13B031	02	2	5	1	2	D	006	01	E13	B031	019	0	62201	2	2	5825	S	33	02	2021	1	219102	219102.- Primaria Mexico	0.00	3,037,066.08	3,037,066.08	3,037,066.08	0.00	3,037,066.08	3,036,956.68	2,533,691.88	2,533,691.88	2,533,691.88	503,374.20
022513D00601E13B016	02	2	5	1	3	D	006	01	E13	B016	046	0	62201	2	2	5825	S	33	02	2021	1	219103	219103.- Escuela Secundaria Tecnica 26	0.00	1,687,686.54	1,687,686.54	1,687,686.54	0.00	1,687,686.54	1,687,666.87	1,223,856.34	1,223,856.34	1,223,856.34	463,830.20
022513D00701E13B004	02	2	5	1	3	D	007	01	E13	B004	119	0	62201	2	2	5825	S	33	02	2021	1	219104	219104.- Escuela Secundaria Tecnica Num. 116	0.00	2,901,224.91	2,901,224.91	2,901,224.91	0.00	2,901,224.91	2,900,999.84	2,619,547.45	2,619,547.45	2,619,547.45	281,677.46
022513D00601E13B017	02	2	5	1	3	D	006	01	E13	B017	056	0	62201	2	2	5825	S	33	02	2021	1	219105	219105.- Escuela Secundaria Tecnica Num. 153	0.00	3,166,941.36	3,166,941.36	3,166,941.36	0.00	3,166,941.36	3,166,834.00	1,963,042.06	1,963,042.06	1,963,042.06	1,203,899.30
022513D00601E13B018	02	2	5	1	3	D	006	01	E13	B018	060	0	62201	2	2	5825	S	33	02	2021	1	219106	219106.- Telesecundaria 1157 Jose Vasconcelos Calderon	0.00	1,497,461.59	1,497,461.59	1,497,461.59	0.00	1,497,461.59	1,497,452.25	928,735.16	928,735.16	928,735.16	568,726.43
022512D00601E13B058	02	2	5	1	2	D	006	01	E13	B058	104	0	62201	2	2	5825	S	33	02	2021	1	219107	219107.- Primaria Doña Leona Vicario	0.00	1,150,589.26	1,150,589.26	1,150,589.26	0.00	1,150,589.26	1,150,579.43	1,033,695.38	821,632.10	821,632.10	116,893.88
022512D00601E13B059	02	2	5	1	2	D	006	01	E13	B059	020	0	62201	2	2	5825	S	33	02	2021	1	219108	219108.- Primaria Emiliano Zapata Salazar	0.00	1,816,211.88	1,816,211.88	1,816,211.88	0.00	1,816,211.88	1,816,174.65	1,709,508.44	1,709,508.44	1,709,508.44	106,703.44
022512D00601E13B060	02	2	5	1	2	D	006	01	E13	B060	104	0	62201	2	2	5825	S	33	02	2021	1	219109	219109.- Primaria General Ignacio Zaragoza	0.00	2,079,156.61	2,079,156.61	2,079,156.61	0.00	2,079,156.61	2,079,114.85	1,986,360.24	1,986,360.24	1,986,360.24	92,796.37
022513D00601E13B019	02	2	5	1	3	D	006	01	E13	B019	103	0	62201	2	2	5825	S	33	02	2021	1	219110	219110.- Secundaria General Vicente Guerrero	0.00	1,381,720.64	1,381,720.64	1,381,720.64	0.00	1,381,720.64	1,381,697.32	895,574.60	895,574.60	895,574.60	486,146.04
022511D00601E13B032	02	2	5	1	1	D	006	01	E13	B032	119	0	62201	2	2	5825	S	33	02	2021	1	219111	219111.- Jardin de Niños Jaime Sabines Gutierrez	0.00	976,742.77	976,742.77	976,742.77	0.00	976,742.77	976,715.62	822,472.39	822,472.39	822,472.39	154,270.38
022511D00601E13B038	02	2	5	1	1	D	006	01	E13	B038	059	0	62201	2	2	5825	S	33	02	2021	1	219112	219112.- Jardin de Niños Bernal Diaz Del Castillo	0.00	968,777.17	968,777.17	968,777.17	0.00	968,777.17	968,733.08	914,531.09	914,531.09	914,531.09	54,246.08
022511D00601E13B033	02	2	5	1	1	D	006	01	E13	B033	074	0	62201	2	2	5825	S	33	02	2021	1	219113	219113.- Jardin de Niños Bernardo R. Villatoro	0.00	1,244,518.31	1,244,518.31	1,244,518.31	0.00	1,244,518.31	1,244,480.61	1,132,221.38	1,132,221.38	1,132,221.38	112,296.93
022511D00601E13B034	02	2	5	1	1	D	006	01	E13	B034	027	0	62201	2	2	5825	S	33	02	2021	1	219114	219114.- Jardin de Niños Esther Coutino Orozco	0.00	1,144,445.10	1,144,445.10	1,144,445.10	0.00	1,144,445.10	1,144,404.62	843,751.48	843,751.48	843,751.48	300,693.62
022511D00601E13B035	02	2	5	1	1	D	006	01	E13	B035	031	0	62201	2	2	5825	S	33	02	2021	1	219115	219115.- Jardin de Niños Fernando Montes de Oca	0.00	2,582,956.58	2,582,956.58	2,582,956.58	0.00	2,582,956.58	2,582,886.07	1,291,443.03	1,291,443.03	1,291,443.03	1,291,513.55
022511D00601E13B036	02	2	5	1	1	D	006	01	E13	B036	019	0	62201	2	2	5825	S	33	02	2021	1	219116	219116.- Jardin de Niños Francisco Jose Gabilondo Soler	0.00	907,897.01	907,897.01	907,897.01	0.00	907,897.01	907,887.75	907,887.75	907,887.75	907,887.75	9.26
022511D00601E13B037	02	2	5	1	1	D	006	01	E13	B037	037	0	62201	2	2	5825	S	33	02	2021	1	219117	219117.- Jardin de Niños Ignacio Chavez	0.00	1,818,933.07	1,818,933.07	1,818,933.07	0.00	1,818,933.07	1,818,878.35	1,513,128.73	1,513,128.73	1,513,128.73	305,804.34
022511D00601E13B031	02	2	5	1	1	D	006	01	E13	B031	012	0	62201	2	2	5825	S	33	02	2021	1	219118	219118.- Jardin de Niños Malintzin	0.00	1,328,373.80	1,328,373.80	1,328,373.80	0.00	1,328,373.80	1,328,317.03	1,025,485.31	1,025,485.31	1,025,485.31	302,888.49
022512D00601E13B032	02	2	5	1	2	D	006	01	E13	B032	061	0	62201	2	2	5825	S	33	02	2021	1	219119	219119.- Primaria 15 de Mayo	0.00	2,927,249.39	2,927,249.39	2,927,249.39	0.00	2,927,249.39	2,927,118.55	2,256,148.32	2,256,148.32	2,256,148.32	671,101.07
022512D00601E13B033	02	2	5	1	2	D	006	01	E13	B033	068	0	62201	2	2	5825	S	33	02	2021	1	219120	219120.- Primaria Benito Juarez Garcia	0.00	1,540,429.35	1,540,429.35	1,540,429.35	0.00	1,540,429.35	1,540,385.01	770,192.50	770,192.50	770,192.50	770,236.85
022512D00601E13B034	02	2	5	1	2	D	006	01	E13	B034	113	0	62201	2	2	5825	S	33	02	2021	1	219121	219121.- Primaria Francisco Indalecio Madero	0.00	1,081,484.47	1,081,484.47	1,081,484.47	0.00	1,081,484.47	1,081,469.28	786,461.58	786,461.58	786,461.58	295,022.89
022512D00601E13B035	02	2	5	1	2	D	006	01	E13	B035	027	0	62201	2	2	5825	S	33	02	2021	1	219122	219122.- Primaria Francisco Indalecio Madero	0.00	3,094,444.32	3,094,444.32	3,094,444.32	0.00	3,094,444.32	3,094,305.22	1,949,510.55	1,949,510.55	1,949,510.55	1,144,933.77
022512D00601E13B044	02	2	5	1	2	D	006	01	E13	B044	059	0	62201	2	2	5825	S	33	02	2021	1	219123	219123.- Primaria Guillermo Prieto	0.00	1,332,527.50	1,332,527.50	1,332,527.50	0.00	1,332,527.50	1,332,461.58	931,705.05	931,705.05	931,705.05	400,822.45
022512D00601E13B061	02	2	5	1	2	D	006	01	E13	B061	089	0	62201	2	2	5825	S	33	02	2021	1	219124	219124.- Primaria Leona Vicario	0.00	2,133,934.02	2,133,934.02	2,133,934.02	0.00	2,133,934.02	2,133,874.60	1,308,977.29	1,308,977.29	1,308,977.29	824,956.73
022512D00601E13B062	02	2	5	1	2	D	006	01	E13	B062	015	0	62201	2	2	5825	S	33	02	2021	1	219125	219125.- Primaria Manuel Altamirano	0.00	1,394,950.62	1,394,950.62	1,394,950.62	0.00	1,394,950.62	1,394,920.54	697,460.27	697,460.27	697,460.27	697,490.35
022512D00601E13B063	02	2	5	1	2	D	006	01	E13	B063	041	0	62201	2	2	5825	S	33	02	2021	1	219126	219126.- Primaria Rafael Ramirez Castañeda	0.00	2,089,763.14	2,089,763.14	2,089,763.14	0.00	2,089,763.14	2,089,740.55	1,695,892.26	1,695,892.26	1,695,892.26	393,870.88
022512D00601E13B064	02	2	5	1	2	D	006	01	E13	B064	097	0	62201	2	2	5825	S	33	02	2021	1	219127	219127.- Primaria Union y Progreso	0.00	2,004,269.95	2,004,269.95	2,004,269.95	0.00	2,004,269.95	2,004,206.81	1,894,225.91	1,894,225.91	1,894,225.91	110,044.04
022513D00601E13B047	02	2	5	1	3	D	006	01	E13	B047	024	0	62201	2	2	5825	S	33	02	2021	1	219128	219128.- Telesecundaria 803 Lorenso Velasko Akino	0.00	3,365,786.61	3,365,786.61	3,365,786.61	0.00	3,365,786.61	3,365,653.58	2,027,509.32	2,027,509.32	2,027,509.32	1,338,277.29
022511D00701E13B013	02	2	5	1	1	D	007	01	E13	B013	044	0	62201	2	2	5825	S	33	02	2021	1	219129	219129.-Jardin de Niños Emma Godoy	0.00	780,780.89	780,780.89	780,780.89	0.00	780,780.89	780,756.49	780,756.48	691,449.79	691,449.79	24.41
022511D00601E13B039	02	2	5	1	1	D	006	01	E13	B039	113	0	62201	2	2	5825	S	33	02	2021	1	219130	219130.-Jardin de Niños Jose Emilio Grajales	0.00	620,188.84	620,188.84	620,188.84	0.00	620,188.84	620,181.37	465,497.72	465,497.72	465,497.72	154,691.12
022511D00601E13B040	02	2	5	1	1	D	006	01	E13	B040	059	0	62201	2	2	5825	S	33	02	2021	1	219131	219131.-Jardin de Niños el Escudo Nacional	0.00	1,605,946.84	1,605,946.84	1,605,946.84	0.00	1,605,946.84	1,605,906.97	802,953.48	802,953.48	802,953.48	802,993.36
022511D00601E13B041	02	2	5	1	1	D	006	01	E13	B041	056	0	62201	2	2	5825	S	33	02	2021	1	219132	219132.-Jardin de Niños Guillermo Prieto	0.00	1,236,950.19	1,236,950.19	1,236,950.19	0.00	1,236,950.19	1,236,942.90	790,632.33	790,632.33	790,632.33	446,317.86
022512D00601E13B067	02	2	5	1	2	D	006	01	E13	B067	059	0	62201	2	2	5825	S	33	02	2021	1	219133	219133.-Primaria Adolfo Ruiz Cortinez	0.00	1,589,858.27	1,589,858.27	1,589,858.27	0.00	1,589,858.27	1,589,794.47	1,050,113.19	1,050,113.19	1,050,113.19	539,745.08
022512D00701E13B017	02	2	5	1	2	D	007	01	E13	B017	022	0	62202	2	2	5825	S	33	02	2021	1	219134	219134.-Primaria Angel Albino Corzo Castillejos	0.00	647,797.64	647,797.64	647,797.64	0.00	647,797.64	647,795.65	479,637.23	479,637.23	479,637.23	168,160.41

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	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio
Total	1,134,908,594.19	174,245,909.33	1,309,154,503.52	1,064,884,423.71	244,270,079.81	916,798,154.78	999,706,000.53	830,338,351.05	783,774,442.71	783,774,442.71	478,816,152.47
Gran Total	1,134,908,594.19	174,245,909.33	1,309,154,503.52	1,064,884,423.71	244,270,079.81	916,798,154.78	999,706,000.53	830,338,351.05	783,774,442.71	783,774,442.71	478,816,152.47

Clave Presupuestal	UR	FI	F	SF	SSF	PS	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	RM	PF	CP	DM	No. Obra	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio
022512D00601E13B068	02	2	5	1	2	D	006	01	E13	B068	113	0	62201	2	2	5825	S	33	02	2021	1	219135	219135.-Primaria Benito Juarez Garcia	0.00	1,750,632.55	1,750,632.55	1,750,632.55	0.00	1,750,632.55	1,750,589.44	875,294.72	875,294.72	875,294.72	875,337.83
022512D00601E13B069	02	2	5	1	2	D	006	01	E13	B069	074	0	62201	2	2	5825	S	33	02	2021	1	219136	219136.-Primaria Benito Juarez Garcia	0.00	1,542,210.06	1,542,210.06	1,542,210.06	0.00	1,542,210.06	1,542,149.10	927,163.55	927,163.55	927,163.55	615,046.51
022512D00601E13B070	02	2	5	1	2	D	006	01	E13	B070	015	0	62201	2	2	5825	S	33	02	2021	1	219137	219137.-Primaria Emiliano Zapata Salazar	0.00	2,232,094.57	2,232,094.57	2,232,094.57	0.00	2,232,094.57	2,232,030.99	1,116,015.49	1,116,015.49	1,116,015.49	1,116,079.08
022512D00601E13B073	02	2	5	1	2	D	006	01	E13	B073	089	0	62201	2	2	5825	S	33	02	2021	1	219138	219138.-Primaria Emiliano Zapata Salazar	0.00	1,521,667.42	1,521,667.42	1,521,667.42	0.00	1,521,667.42	1,521,626.89	982,414.88	982,414.88	982,414.88	539,252.54
022512D00601E13B071	02	2	5	1	2	D	006	01	E13	B071	025	0	62201	2	2	5825	S	33	02	2021	1	219139	219139.- Primaria Francisco Indalecio Madero	0.00	780,179.75	780,179.75	780,179.75	0.00	780,179.75	780,152.79	707,878.54	707,878.54	707,878.54	72,301.21
022512D00701E13B018	02	2	5	1	2	D	007	01	E13	B018	089	0	62201	2	2	5825	S	33	02	2021	1	219140	219140.- Primaria Isabel la Catolica	0.00	2,299,710.71	2,299,710.71	2,299,710.71	0.00	2,299,710.71	2,299,605.41	1,550,951.81	1,550,951.81	1,550,951.81	748,758.90
022512D00601E13B072	02	2	5	1	2	D	006	01	E13	B072	109	0	62201	2	2	5825	S	33	02	2021	1	219141	219141.- Primaria Lazaro Cardenas del Rio	0.00	1,716,225.25	1,716,225.25	1,716,225.25	0.00	1,716,225.25	1,716,161.81	1,021,720.44	1,021,720.44	1,021,720.44	694,504.81
022512D00601E13B076	02	2	5	1	2	D	006	01	E13	B076	015	0	62201	2	2	5825	S	33	02	2021	1	219143	219143.- Primaria Dr. Alfonso Caso	0.00	1,586,499.30	1,586,499.30	1,586,499.30	0.00	1,586,499.30	1,586,467.88	1,183,472.56	1,183,472.56	1,183,472.56	403,026.74
022512D00601E13B077	02	2	5	1	2	D	006	01	E13	B077	041	0	62201	2	2	5825	S	33	02	2021	1	219144	219144.- Primaria Benito Juarez Garcia	0.00	2,376,563.02	2,376,563.02	2,376,563.02	0.00	2,376,563.02	2,376,481.46	1,188,240.73	1,188,240.73	1,188,240.73	1,188,322.29
022512D00601E13B080	02	2	5	1	2	D	006	01	E13	B080	078	0	62201	2	2	5825	S	33	02	2021	1	219145	219145.- Primaria Benito Juarez Garcia	0.00	1,051,778.22	1,051,778.22	1,051,778.22	0.00	1,051,778.22	1,051,765.53	885,184.65	885,184.65	885,184.65	166,593.57
022512D00601E13B078	02	2	5	1	2	D	006	01	E13	B078	009	0	62201	2	2	5825	S	33	02	2021	1	219146	219146.- Primaria Emiliano Zapata Salazar	0.00	2,434,555.21	2,434,555.21	2,434,555.21	0.00	2,434,555.21	2,434,488.97	2,334,195.36	2,334,195.36	2,334,195.36	100,359.85
022512D00601E13B081	02	2	5	1	2	D	006	01	E13	B081	113	0	62201	2	2	5825	S	33	02	2021	1	219147	219147.- Primaria Francisco Gonzalez Bocanegra	0.00	1,331,013.68	1,331,013.68	1,331,013.68	0.00	1,331,013.68	1,330,976.90	846,712.18	846,712.18	846,712.18	484,301.50
022512D00601E13B082	02	2	5	1	2	D	006	01	E13	B082	087	0	62201	2	2	5825	S	33	02	2021	1	219148	219148.- Primaria Fray Bartolome de las Casas	0.00	1,158,371.01	1,158,371.01	1,158,371.01	0.00	1,158,371.01	1,158,314.38	838,331.48	838,331.48	838,331.48	320,039.53
022512D00601E13B083	02	2	5	1	2	D	006	01	E13	B083	059	0	62201	2	2	5825	S	33	02	2021	1	219149	219149.- Primaria Josefa Ortiz de Dominguez	0.00	3,629,623.53	3,629,623.53	3,629,623.53	0.00	3,629,623.53	3,629,543.53	2,158,139.68	2,158,139.68	2,158,139.68	1,471,483.85
022512D00601E13B090	02	2	5	1	2	D	006	01	E13	B090	084	0	62201	2	2	5825	S	33	02	2021	1	219150	219150.-Primaria la Corregidora	0.00	1,156,486.50	1,156,486.50	1,156,486.50	0.00	1,156,486.50	1,156,449.69	837,193.26	837,193.26	837,193.26	319,293.24
022512D00601E13B065	02	2	5	1	2	D	006	01	E13	B065	024	0	62201	2	2	5825	S	33	02	2021	1	219151	219151.-Primaria Leona Vicario	0.00	629,873.85	629,873.85	629,873.85	0.00	629,873.85	629,866.20	444,563.92	444,563.92	444,563.92	185,309.93
022512D00601E13B066	02	2	5	1	2	D	006	01	E13	B066	113	0	62201	2	2	5825	S	33	02	2021	1	219152	219152.- Primaria Miguel Fernandez Felix	0.00	953,663.81	953,663.81	953,663.81	0.00	953,663.81	953,649.94	688,320.84	688,320.84	688,320.84	265,342.97
022513D00601E13B056	02	2	5	1	3	D	006	01	E13	B056	092	0	62201	2	2	5825	S	33	02	2021	1	219153	219153.-Escuela Secundaria Tecnica 33	0.00	5,648,544.86	5,648,544.86	5,648,544.86	0.00	5,648,544.86	5,648,337.19	2,824,168.59	2,824,168.59	2,824,168.59	2,824,376.27
022513D00601E13B048	02	2	5	1	3	D	006	01	E13	B048	015	0	62201	2	2	5825	S	33	02	2021	1	219154	219154.- Telesecundaria 1346 Benito Juarez Garcia	0.00	1,686,041.46	1,686,041.46	1,686,041.46	0.00	1,686,041.46	1,685,969.58	1,266,418.57	1,266,418.57	1,266,418.57	419,622.89
022513D00601E13B049	02	2	5	1	3	D	006	01	E13	B049	037	0	62201	2	2	5825	S	33	02	2021	1	219155	219155.-Telesecundaria 612 Niños Heroes de Chapultepec	0.00	1,463,732.94	1,463,732.94	1,463,732.94	0.00	1,463,732.94	1,463,685.00	1,028,762.24	1,028,762.24	1,028,762.24	434,970.70
022513D00601E13B050	02	2	5	1	3	D	006	01	E13	B050	059	0	62201	2	2	5825	S	33	02	2021	1	219156	219156.- Telesecundaria 1388 Ignacio Ramirez Calzada	0.00	1,469,444.40	1,469,444.40	1,469,444.40	0.00	1,469,444.40	1,469,403.87	993,916.45	993,916.45	993,916.45	475,527.95
022513D00601E13B051	02	2	5	1	3	D	006	01	E13	B051	010	0	62201	2	2	5825	S	33	02	2021	1	219157	219157.-Telesecundaria 1199 Manuel Larrainzar Piñero	0.00	3,159,476.37	3,159,476.37	3,159,476.37	0.00	3,159,476.37	3,159,400.75	2,918,608.73	2,918,608.73	2,918,608.73	240,867.64
022513D00601E13B052	02	2	5	1	3	D	006	01	E13	B052	068	0	62201	2	2	5825	S	33	02	2021	1	219158	219158.-Telesecundaria 192 Jaime Sabines Gutierrez	0.00	2,813,173.20	2,813,173.20	2,813,173.20	0.00	2,813,173.20	2,813,100.24	1,602,573.46	1,602,573.46	1,602,573.46	1,210,599.74
022513D00601E13B053	02	2	5	1	3	D	006	01	E13	B053	097	0	62201	2	2	5825	S	33	02	2021	1	219159	219159.- Telesecundaria 813	0.00	1,698,456.93	1,698,456.93	1,698,456.93	0.00	1,698,456.93	1,698,409.02	1,139,213.67	1,139,213.67	1,139,213.67	559,243.26
022513D00601E13B054	02	2	5	1	3	D	006	01	E13	B054	059	0	62201	2	2	5825	S	33	02	2021	1	219160	219160.-Telesecundaria 1504 Ricardo Flores Magon	0.00	2,634,007.19	2,634,007.19	2,634,007.19	0.00	2,634,007.19	2,633,965.66	2,258,630.47	2,258,630.47	2,258,630.47	375,376.72
022513D00601E13B055	02	2	5	1	3	D	006	01	E13	B055	078	0	62201	2	2	5825	S	33	02	2021	1	219161	219161.- Telesecundaria 1375 Ricardo Flores Magon	0.00	2,314,944.94	2,314,944.94	2,314,944.94	0.00	2,314,944.94	2,314,912.98	1,620,909.71	1,384,112.18	1,384,112.18	694,035.23
022511D00701E13B014	02	2	5	1	1	D	007	01	E13	B014	093	0	62201	2	2	5825	S	33	02	2021	1	219162	219162.-Jardín de Niños Aquiles Serdan	0.00	737,471.89	737,471.89	737,471.89	0.00	737,471.89	737,461.04	579,132.22	579,132.22	579,132.22	158,339.67
022511D00601E13B042	02	2	5	1	1	D	006	01	E13	B042	093	0	62201	2	2	5825	S	33	02	2021	1	219163	219163.-Jardín de Niños Guillermo Prieto	0.00	1,514,411.02	1,514,411.02	1,514,411.02	0.00	1,514,411.02	1,514,390.65	757,195.32	757,195.32	757,195.32	757,215.70
022512D00601E13B085	02	2	5	1	2	D	006	01	E13	B085	048	0	62201	2	2	5825	S	33	02	2021	1	219164	219164.- Primaria Angel M. Corzo	0.00	961,035.49	961,035.49	961,035.49	0.00	961,035.49	960,970.51	870,182.37	870,182.37	870,182.37	90,853.12
022512D00601E13B086	02	2	5	1	2	D	006	01	E13	B086	103	0	62201	2	2	5825	S	33	02	2021	1	219165	219165.- Primaria Dr. Belisario Dominguez Palencia	0.00	2,445,951.84	2,445,951.84	2,445,951.84	0.00	2,445,951.84	2,445,848.60	1,466,147.39	1,466,147.39	1,466,147.39	979,804.45
022512D00601E13B079	02	2	5	1	2	D	006	01	E13	B079	018	0	62201	2	2	5825	S	33	02	2021	1	219166	219166.-Primaria Benito Juarez Garcia	0.00	1,922,042.12	1,922,042.12	1,922,042.12	0.00	1,922,042.12	1,921,976.67	960,988.33	960,988.33	960,988.33	961,053.79
022512D00601E13B087	02	2	5	1	2	D	006	01	E13	B087	026	0	62201	2	2	5825	S	33	02	2021	1	219167	219167.- Primaria Ignacio Allende y Unzaga	0.00	1,476,199.16	1,476,199.16	1,476,199.16	0.00	1,476,199.16	1,476,166.83	1,100,236.49	1,100,236.49	1,100,236.49	375,962.67
022512D00601E13B075	02	2	5	1	2	D	006	01	E13	B075	111	0	62201	2	2	5825	S	33	02	2021	1	219168	219168.-Primaria Narciso Mendoza	0.00	2,360,347.97	2,360,347.97	2,360,347.97	0.00	2,360,347.97	2,360,283.92	1,585,181.85	1,585,181.85	1,585,181.85	775,166.12

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	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio
Total	1,134,908,594.19	174,245,909.33	1,309,154,503.52	1,064,884,423.71	244,270,079.81	916,798,154.78	999,706,000.53	830,338,351.05	783,774,442.71	783,774,442.71	478,816,152.47
Gran Total	1,134,908,594.19	174,245,909.33	1,309,154,503.52	1,064,884,423.71	244,270,079.81	916,798,154.78	999,706,000.53	830,338,351.05	783,774,442.71	783,774,442.71	478,816,152.47

Clave Presupuestal	UR	FI	F	SF	SSF	PS	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	RM	PF	CP	DM	No. Obra	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio
022512D00601E13B089	02	2	5	1	2	D	006	01	E13	B089	090	0	62201	2	2	5825	S	33	02	2021	1	219169	219169.-Primaria Reforma Educativa	0.00	1,434,040.65	1,434,040.65	1,434,040.65	0.00	1,434,040.65	1,433,979.52	1,137,429.94	1,137,429.94	1,137,429.94	296,610.71
022512D00701E13B019	02	2	5	1	2	D	007	01	E13	B019	026	0	62202	2	2	5825	S	33	02	2021	1	219170	219170.- Primaria Venustiano Carranza	0.00	360,181.31	360,181.31	360,181.31	0.00	360,181.31	360,151.07	180,075.53	180,075.53	180,075.53	180,105.78
022513D00601E13B088	02	2	5	1	3	D	006	01	E13	B088	087	0	62201	2	2	5825	S	33	02	2021	1	219171	219171.- Secundaria General Jose Vasconcelos Calderon	0.00	3,118,382.37	3,118,382.37	3,118,382.37	0.00	3,118,382.37	3,118,294.38	2,317,317.91	2,317,317.91	2,317,317.91	801,064.46
022511D00601E13B065	02	2	5	1	1	D	006	01	E13	B065	074	0	62201	2	2	5825	S	33	02	2021	1	219172	219172.- Jardín de Niños Juan Jacobo Rousseau	0.00	755,202.04	755,202.04	755,202.04	0.00	755,202.04	755,193.79	377,596.89	377,596.89	377,596.89	377,605.15
022511D00701E13B015	02	2	5	1	1	D	007	01	E13	B015	028	0	62201	2	2	5825	S	33	02	2021	1	219173	219173.- Jardín de Niños Juan Jose Martinez	0.00	494,088.54	494,088.54	494,088.54	0.00	494,088.54	494,080.42	475,119.80	475,119.80	475,119.80	18,968.74
022511D00601E13B066	02	2	5	1	1	D	006	01	E13	B066	101	0	62201	2	2	5825	S	33	02	2021	1	219174	219174.- Jardín de Niños Esperanza del R. Ramirez Montoya	0.00	1,467,847.31	1,467,847.31	1,467,847.31	0.00	1,467,847.31	1,467,806.14	733,903.07	733,903.07	733,903.07	733,944.24
022511D00601E13B067	02	2	5	1	1	D	006	01	E13	B067	081	0	62201	2	2	5825	S	33	02	2021	1	219175	219175.- Jardín de Niños Rosario Castellanos Figueroa	0.00	1,968,211.65	1,968,211.65	1,968,211.65	0.00	1,968,211.65	1,968,149.69	984,074.84	984,074.84	984,074.84	984,136.81
022512D00601E13B091	02	2	5	1	2	D	006	01	E13	B091	039	0	62201	2	2	5825	S	33	02	2021	1	219176	219176.- Primaria Lic. Benito Juarez Garcia	0.00	2,216,540.12	2,216,540.12	2,216,540.12	0.00	2,216,540.12	2,216,508.65	1,108,254.32	1,108,254.32	1,108,254.32	1,108,285.80
022512D00601E13B092	02	2	5	1	2	D	006	01	E13	B092	077	0	62201	2	2	5825	S	33	02	2021	1	219177	219177.- Primaria Mi Patria	0.00	2,246,056.12	2,246,056.12	2,246,056.12	0.00	2,246,056.12	2,246,025.00	1,562,373.29	1,562,373.29	1,562,373.29	683,682.83
022512D00601E13B093	02	2	5	1	2	D	006	01	E13	B093	081	0	62201	2	2	5825	S	33	02	2021	1	219178	219178.- Primaria Cuauhtemoc	0.00	1,666,155.40	1,666,155.40	1,666,155.40	0.00	1,666,155.40	1,666,138.50	833,069.25	833,069.25	833,069.25	833,086.15
022512D00601E13B097	02	2	5	1	2	D	006	01	E13	B097	029	0	62201	2	2	5825	S	33	02	2021	1	219179	219179.- Primaria Emiliano Zapata Salazar	0.00	1,474,957.52	1,474,957.52	1,474,957.52	0.00	1,474,957.52	1,474,924.02	737,462.01	737,462.01	737,462.01	737,495.51
022512D00601E13B099	02	2	5	1	2	D	006	01	E13	B099	080	0	62201	2	2	5825	S	33	02	2021	1	219180	219180.- Primaria Emiliano Zapata Salazar	0.00	3,988,801.01	3,988,801.01	3,988,801.01	0.00	3,988,801.01	3,988,766.81	1,994,383.40	1,994,383.40	1,994,383.40	1,994,417.61
022512D00601E13B100	02	2	5	1	2	D	006	01	E13	B100	002	0	62201	2	2	5825	S	33	02	2021	1	219181	219181.- Primaria Francisco Indalecio Madero	0.00	1,887,894.49	1,887,894.49	1,887,894.49	0.00	1,887,894.49	1,887,816.06	1,353,960.05	1,353,960.05	1,353,960.05	533,934.44
022512D00601E13B101	02	2	5	1	2	D	006	01	E13	B101	084	0	62201	2	2	5825	S	33	02	2021	1	219182	219182.- Primaria Francisco Javier Mina	0.00	1,116,793.09	1,116,793.09	1,116,793.09	0.00	1,116,793.09	1,116,768.78	558,384.39	558,384.39	558,384.39	558,408.70
022512D00601E13B102	02	2	5	1	2	D	006	01	E13	B102	064	0	62201	2	2	5825	S	33	02	2021	1	219183	219183.- Primaria Justo Sierra Mendez	0.00	2,614,394.98	2,614,394.98	2,614,394.98	0.00	2,614,394.98	2,614,305.17	1,307,152.58	1,307,152.58	1,307,152.58	1,307,242.40
022512D00601E13B103	02	2	5	1	2	D	006	01	E13	B103	021	0	62201	2	2	5825	S	33	02	2021	1	219184	219184.- Primaria Miguel Hidalgo y Costilla	0.00	2,408,000.70	2,408,000.70	2,408,000.70	0.00	2,408,000.70	2,407,951.03	1,203,975.51	1,203,975.51	1,203,975.51	1,204,025.19
022512D00601E13B104	02	2	5	1	2	D	006	01	E13	B104	021	0	62201	2	2	5825	S	33	02	2021	1	219185	219185.- Primaria Narciso Mendoza	0.00	1,271,156.80	1,271,156.80	1,271,156.80	0.00	1,271,156.80	1,271,129.88	635,564.94	635,564.94	635,564.94	635,591.86
022512D00601E13B094	02	2	5	1	2	D	006	01	E13	B094	014	0	62201	2	2	5825	S	33	02	2021	1	219186	219186.- Primaria Vicente Suarez	0.00	897,861.39	897,861.39	897,861.39	0.00	897,861.39	897,849.23	448,924.61	448,924.61	448,924.61	448,936.78
022512D00601E13B095	02	2	5	1	2	D	006	01	E13	B095	077	0	62201	2	2	5825	S	33	02	2021	1	219187	219187.- Primaria Xicotencatl	0.00	3,195,191.66	3,195,191.66	3,195,191.66	0.00	3,195,191.66	3,195,068.57	1,597,534.28	1,597,534.28	1,597,534.28	1,597,657.38
022512D00601E13B096	02	2	5	1	2	D	006	01	E13	B096	078	0	62201	2	2	5825	S	33	02	2021	1	219188	219188.- Primaria 20 de Noviembre	0.00	1,217,139.06	1,217,139.06	1,217,139.06	0.00	1,217,139.06	1,217,129.00	828,009.23	828,009.23	828,009.23	389,129.83
022512D00601E13B098	02	2	5	1	2	D	006	01	E13	B098	065	0	62201	2	2	5825	S	33	02	2021	1	219189	219189.- Primaria Ezequiel A. Chavez	0.00	1,062,427.39	1,062,427.39	1,062,427.39	0.00	1,062,427.39	1,062,410.92	679,466.71	679,466.71	679,466.71	382,960.68
022513D00601E13B089	02	2	5	1	3	D	006	01	E13	B089	103	0	62201	2	2	5825	S	33	02	2021	1	219190	219190.- Telesecundaria 1506 Matilde Montoya Lafragua	0.00	4,316,359.62	4,316,359.62	4,316,359.62	0.00	4,316,359.62	4,316,272.34	2,158,136.17	2,158,136.17	2,158,136.17	2,158,223.45
022513D00601E13B090	02	2	5	1	3	D	006	01	E13	B090	019	0	62201	2	2	5825	S	33	02	2021	1	219191	219191.- Telesecundaria 1463 Niños Heroes	0.00	2,639,004.42	2,639,004.42	2,639,004.42	0.00	2,639,004.42	2,638,987.09	1,808,982.32	1,808,982.32	1,808,982.32	830,022.10
022513D00601E13B091	02	2	5	1	3	D	006	01	E13	B091	063	0	62201	2	2	5825	S	33	02	2021	1	219192	219192.- Telesecundaria 177 Enoch Cancino Casahonda	0.00	2,536,137.80	2,536,137.80	2,536,137.80	0.00	2,536,137.80	2,536,092.07	1,268,046.03	1,268,046.03	1,268,046.03	1,268,091.77
022513D00601E13B092	02	2	5	1	3	D	006	01	E13	B092	074	0	62201	2	2	5825	S	33	02	2021	1	219193	219193.- Telesecundaria 204 14 de Septiembre	0.00	2,046,791.30	2,046,791.30	2,046,791.30	0.00	2,046,791.30	2,046,711.61	1,023,355.80	1,023,355.80	1,023,355.80	1,023,435.50
022513D00601E13B093	02	2	5	1	3	D	006	01	E13	B093	021	0	62201	2	2	5825	S	33	02	2021	1	219194	219194.- Telesecundaria 1076 Jaime Sabines Gutierrez.	0.00	1,514,903.35	1,514,903.35	1,514,903.35	0.00	1,514,903.35	1,514,840.61	757,420.30	757,420.30	757,420.30	757,483.05
022513D00601E13B094	02	2	5	1	3	D	006	01	E13	B094	076	0	62201	2	2	5825	S	33	02	2021	1	219195	219195.- Telesecundaria 942 Sor Juana Ines de la Cruz.	0.00	2,190,091.75	2,190,091.75	2,190,091.75	0.00	2,190,091.75	2,189,924.03	1,094,962.01	1,094,962.01	1,094,962.01	1,095,129.74
022513D00601E13B095	02	2	5	1	3	D	006	01	E13	B095	023	0	62201	2	2	5825	S	33	02	2021	1	219196	219196.- Telesecundaria 1470 Fray Bartolome de Las Casas	0.00	2,754,245.45	2,754,245.45	2,754,245.45	0.00	2,754,245.45	2,754,210.53	1,377,105.26	1,377,105.26	1,377,105.26	1,377,140.19
022513D00601E13B096	02	2	5	1	3	D	006	01	E13	B096	076	0	62201	2	2	5825	S	33	02	2021	1	219197	219197.- Telesecundaria 767 Jose Maria Luis Mora.	0.00	2,521,155.19	2,521,155.19	2,521,155.19	0.00	2,521,155.19	2,521,081.26	1,260,540.63	1,260,540.63	1,260,540.63	1,260,614.56
022522D00601E13B003	02	2	5	2	2	D	006	01	E13	B003	089	0	62201	2	2	5825	S	33	03	2021	1	219198	219198.- EMSAD No. 255 Puerto Madero	0.00	5,323,053.12	5,323,053.12	5,323,053.12	0.00	5,323,053.12	5,322,955.67	3,125,311.45	3,125,311.45	3,125,311.45	2,197,741.67
022533D00701E13B001	02	2	5	3	3	D	007	01	E13	B001	059	0	62201	2	2	5825	S	33	04	2021	1	219199	219199.- Mantenimiento de Edificios y obras exteriores en la Universidad Técnologica de la Selva del Municipio de Ocosingo.	0.00	2,500,000.00	2,500,000.00	2,500,000.00	0.00	2,500,000.00	2,499,658.99	2,271,447.73	2,271,447.73	2,271,447.73	228,552.27
022522D00601E13B004	02	2	5	2	2	D	006	01	E13	B004	078	0	62201	2	2	5825	S	33	03	2021	1	219200	219200.- Colegio de Estudios Cientificos y Tecnologicos San Cristobal de las Casas	0.00	3,660,158.85	3,660,158.85	3,660,158.85	0.00	3,660,158.85	3,660,031.12	2,541,033.84	2,541,033.84	2,541,033.84	1,119,125.01
022533D00601E13B002	02	2	5	3	3	D	006	01	E13	B002	086	0	62201	2	2	5825	S	33	04	2021	1	219201	219201.- Mantenimiento de Edificios y Obras Exteriores en la Universidad Politecnica de Chiapas	0.00	2,500,000.00	2,500,000.00	2,500,000.00	0.00	2,500,000.00	2,499,944.37	1,249,972.18	1,249,972.18	1,249,972.18	1,250,027.82

2.1.1.2.0.730 Instituto de la Infraestructura Física Educativa del Estado de Chiapas

	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio
Total	1,134,908,594.19	174,245,909.33	1,309,154,503.52	1,064,884,423.71	244,270,079.81	916,798,154.78	999,706,000.53	830,338,351.05	783,774,442.71	783,774,442.71	478,816,152.47
Gran Total	1,134,908,594.19	174,245,909.33	1,309,154,503.52	1,064,884,423.71	244,270,079.81	916,798,154.78	999,706,000.53	830,338,351.05	783,774,442.71	783,774,442.71	478,816,152.47

Clave Presupuestal	UR	FI	F	SF	SSF	PS	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	RM	PF	CP	DM	No. Obra	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio
022522D00601E13B047	02	2	5	2	2	D	006	01	E13	B047	052	0	62201	2	2	5825	S	33	03	2021	1	219202	219202.- Colegio de Estudios Científicos y Técnologicos Veinte de Noviembre.	0.00	1,875,188.73	1,875,188.73	1,875,188.73	0.00	1,875,188.73	1,875,075.39	937,537.69	937,537.69	937,537.69	937,651.04
022511D00601E13B070	02	2	5	1	1	D	006	01	E13	B070	002	0	62201	2	2	5825	S	33	02	2021	1	219203	219203.- Jardín de Niños Tomas Martínez Vazquez	0.00	2,226,614.90	2,226,614.90	2,226,614.90	0.00	2,226,614.90	2,226,580.76	1,113,290.38	1,113,290.38	1,113,290.38	1,113,324.52
022511D00601E13B071	02	2	5	1	1	D	006	01	E13	B071	004	0	62201	2	2	5825	S	33	02	2021	1	219204	219204.- Jardín de Niños Fernando Montes de Oca	0.00	1,487,989.74	1,487,989.74	1,487,989.74	0.00	1,487,989.74	1,487,963.45	743,981.72	743,981.72	743,981.72	744,008.02
022511D00601E13B072	02	2	5	1	1	D	006	01	E13	B072	005	0	62201	2	2	5825	S	33	02	2021	1	219205	219205.- Jardín de Niños Rafael de Paz González	0.00	459,054.53	459,054.53	459,054.53	0.00	459,054.53	459,048.38	229,524.19	229,524.19	229,524.19	229,530.34
022511D00601E13B073	02	2	5	1	1	D	006	01	E13	B073	024	0	62201	2	2	5825	S	33	02	2021	1	219206	219206.- Jardín de Niños Jaime Nuno	0.00	1,087,211.42	1,087,211.42	1,087,211.42	0.00	1,087,211.42	1,087,163.82	543,581.91	543,581.91	543,581.91	543,629.51
022511D00701E13B016	02	2	5	1	1	D	007	01	E13	B016	024	0	62201	2	2	5825	S	33	02	2021	1	219207	219207.- Jardín de Niños Miguel Hidalgo y Costilla	0.00	522,442.39	522,442.39	522,442.39	0.00	522,442.39	522,394.33	261,197.16	261,197.16	261,197.16	261,245.23
022511D00601E13B074	02	2	5	1	1	D	006	01	E13	B074	024	0	62201	2	2	5825	S	33	02	2021	1	219208	219208.- Jardín de Niños la Corregidora	0.00	647,623.26	647,623.26	647,623.26	0.00	647,623.26	647,593.28	323,796.63	323,796.63	323,796.63	323,826.63
022511D00701E13B017	02	2	5	1	1	D	007	01	E13	B017	024	0	62201	2	2	5825	S	33	02	2021	1	219209	219209.- Jardín de Niños Tierra y Libertad	0.00	1,236,169.64	1,236,169.64	1,236,169.64	0.00	1,236,169.64	1,236,097.43	618,048.71	618,048.71	618,048.71	618,120.93
022511D00601E13B068	02	2	5	1	1	D	006	01	E13	B068	024	0	62201	2	2	5825	S	33	02	2021	1	219210	219210.- Jardín de Niños Justicia Social	0.00	1,219,405.11	1,219,405.11	1,219,405.11	0.00	1,219,405.11	1,219,369.70	609,684.85	609,684.85	609,684.85	609,720.26
022511D00601E13B069	02	2	5	1	1	D	006	01	E13	B069	056	0	62201	2	2	5825	S	33	02	2021	1	219211	219211.- Jardín de Niños Andrés Quintana Roo	0.00	752,539.29	752,539.29	752,539.29	0.00	752,539.29	752,510.78	376,255.39	376,255.39	376,255.39	376,283.90
022511D00601E13B075	02	2	5	1	1	D	006	01	E13	B075	060	0	62201	2	2	5825	S	33	02	2021	1	219212	219212.- Jardín de Niños Guadalupe Victoria	0.00	697,969.76	697,969.76	697,969.76	0.00	697,969.76	697,944.76	348,972.38	348,972.38	348,972.38	348,997.38
022511D00601E13B076	02	2	5	1	1	D	006	01	E13	B076	074	0	62201	2	2	5825	S	33	02	2021	1	219213	219213.- Jardín de Niños Melchor Ocampo	0.00	2,871,155.21	2,871,155.21	2,871,155.21	0.00	2,871,155.21	2,871,084.98	1,435,542.49	1,435,542.49	1,435,542.49	1,435,612.72
022512D00601E13B113	02	2	5	1	2	D	006	01	E13	B113	005	0	62201	2	2	5825	S	33	02	2021	1	219214	219214.- Primaria Cinco de Mayo	0.00	1,653,432.18	1,653,432.18	1,653,432.18	0.00	1,653,432.18	1,653,382.35	826,691.17	826,691.17	826,691.17	826,741.01
022512D00601E13B114	02	2	5	1	2	D	006	01	E13	B114	024	0	62201	2	2	5825	S	33	02	2021	1	219215	219215.- Primaria Centro Revolución	0.00	3,308,227.39	3,308,227.39	3,308,227.39	0.00	2,478,409.01	3,308,173.67	1,654,086.83	1,654,086.83	1,654,086.83	1,654,140.56
022512D00601E13B115	02	2	5	1	2	D	006	01	E13	B115	027	0	62201	2	2	5825	S	33	02	2021	1	219216	219216.- Primaria Simón Bolívar	0.00	2,537,360.68	2,537,360.68	2,537,360.68	0.00	0.00	2,537,313.88	1,268,656.94	0.00	0.00	1,268,703.74
022512D00601E13B108	02	2	5	1	2	D	006	01	E13	B108	034	0	62201	2	2	5825	S	33	02	2021	1	219217	219217.- Primaria Cuauhtémoc	0.00	4,088,142.57	4,088,142.57	4,088,142.57	0.00	0.00	4,088,023.08	2,044,011.54	0.00	0.00	2,044,131.03
022512D00701E13B003	02	2	5	1	2	D	007	01	E13	B003	039	0	62201	2	2	5825	S	33	02	2021	1	219218	219218.- Primaria Niños Héroes	0.00	1,152,949.72	1,152,949.72	1,152,949.72	0.00	1,152,949.72	1,152,903.07	576,451.53	576,451.53	576,451.53	576,498.19
022512D00601E13B110	02	2	5	1	2	D	006	01	E13	B110	055	0	62201	2	2	5825	S	33	02	2021	1	219219	219219.- Primaria Luis Pasteur	0.00	1,660,441.35	1,660,441.35	1,660,441.35	0.00	0.00	1,660,418.58	830,209.29	0.00	0.00	830,232.06
022512D00601E13B111	02	2	5	1	2	D	006	01	E13	B111	060	0	62201	2	2	5825	S	33	02	2021	1	219220	219220.- Primaria Justo Sierra Méndez	0.00	1,738,524.03	1,738,524.03	1,738,524.03	0.00	1,738,524.03	1,738,469.69	869,234.84	869,234.84	869,234.84	869,289.19
022512D00601E13B112	02	2	5	1	2	D	006	01	E13	B112	060	0	62201	2	2	5825	S	33	02	2021	1	219221	219221.- Primaria Moctezuma II	0.00	1,086,109.77	1,086,109.77	1,086,109.77	0.00	0.00	1,086,095.10	543,047.55	0.00	0.00	543,062.22
022512D00701E13B020	02	2	5	1	2	D	007	01	E13	B020	060	0	62202	2	2	5825	S	33	02	2021	1	219222	219222.- Primaria Comunitaria El Pípila	0.00	170,035.62	170,035.62	170,035.62	0.00	170,035.62	0.00	0.00	0.00	0.00	170,035.62
022512D00701E13B021	02	2	5	1	2	D	007	01	E13	B021	060	0	62202	2	2	5825	S	33	02	2021	1	219223	219223.- Primaria Comunitaria Alfonso Reyes	0.00	86,498.97	86,498.97	86,498.97	0.00	86,498.97	0.00	0.00	0.00	0.00	86,498.97
022512D00601E13B105	02	2	5	1	2	D	006	01	E13	B105	060	0	62201	2	2	5825	S	33	02	2021	1	219224	219224.- Primaria Ángel Albino Corzo.	0.00	1,026,134.00	1,026,134.00	1,026,134.00	0.00	0.00	1,026,112.59	513,056.29	0.00	0.00	513,077.71
022512D00601E13B106	02	2	5	1	2	D	006	01	E13	B106	065	0	62201	2	2	5825	S	33	02	2021	1	219225	219225.- Primaria Niños Héroes.	0.00	2,890,908.21	2,890,908.21	2,890,908.21	0.00	0.00	2,888,616.41	1,444,308.20	0.00	0.00	1,446,600.01
022512D00601E13B107	02	2	5	1	2	D	006	01	E13	B107	078	0	62201	2	2	5825	S	33	02	2021	1	219226	219226.- Primaria Manuel Ávila Camacho.	0.00	1,802,231.51	1,802,231.51	1,802,231.51	0.00	0.00	1,802,191.71	901,095.85	0.00	0.00	901,135.66
022513D00601E13B097	02	2	5	1	3	D	006	01	E13	B097	032	0	62201	2	2	5825	S	33	02	2021	1	219227	219227.- Telesecundaria 1294 Mariano Azuela.	0.00	1,498,076.94	1,498,076.94	1,498,076.94	0.00	1,498,076.94	1,498,041.91	749,020.95	749,020.95	749,020.95	749,055.99
022513D00601E13B106	02	2	5	1	3	D	006	01	E13	B106	051	0	62201	2	2	5825	S	33	02	2021	1	219228	219228.- Telesecundaria 1176 Nicolas Bravo	0.00	3,376,553.43	3,376,553.43	3,376,553.43	0.00	0.00	3,376,467.51	1,688,233.75	0.00	0.00	1,688,319.68
022513D00601E13B107	02	2	5	1	3	D	006	01	E13	B107	060	0	62201	2	2	5825	S	33	02	2021	1	219229	219229.- Telesecundaria 913 Juan Sabines Gutiérrez.	0.00	1,512,418.50	1,512,418.50	1,512,418.50	0.00	0.00	1,512,376.63	756,188.31	0.00	0.00	756,230.19
022522D00601E13B050	02	2	5	2	2	D	006	01	E13	B050	052	0	62201	2	2	5825	S	33	03	2021	1	219230	219230.- EMSAD 330 Saltillo	0.00	2,861,841.31	2,861,841.31	2,861,841.31	0.00	2,861,841.31	2,861,746.09	1,430,873.04	1,430,873.04	1,430,873.04	1,430,968.27
022511D00601E13B077	02	2	5	1	1	D	006	01	E13	B077	049	0	62201	2	2	5825	S	33	02	2021	1	219231	219231.- Jardín de Niños Rosario Castellanos Figueroa	0.00	3,882,980.50	3,882,980.50	3,882,980.50	0.00	0.00	3,882,909.15	1,941,454.57	0.00	0.00	1,941,525.93
022511D00601E13B078	02	2	5	1	1	D	006	01	E13	B078	060	0	62201	2	2	5825	S	33	02	2021	1	219232	219232.- Jardín de Niños Maria Adelina Flores Morales	0.00	726,221.54	726,221.54	726,221.54	0.00	0.00	726,193.83	363,096.91	0.00	0.00	363,124.63
022511D00601E13B079	02	2	5	1	1	D	006	01	E13	B079	064	0	62201	2	2	5825	S	33	02	2021	1	219233	219233.- Jardín de Niños Bruno Traven	0.00	1,769,576.96	1,769,576.96	1,769,576.96	0.00	0.00	1,769,515.72	884,757.86	0.00	0.00	884,819.10
022512D00601E13B116	02	2	5	1	2	D	006	01	E13	B116	006	0	62201	2	2	5825	S	33	02	2021	1	219234	219234.- Primaria Jose Maria Morelos	0.00	2,318,743.88	2,318,743.88	2,318,743.88	0.00	0.00	2,318,619.79	1,159,309.89	0.00	0.00	1,159,433.99

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	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio
Total	1,134,908,594.19	174,245,909.33	1,309,154,503.52	1,064,884,423.71	244,270,079.81	916,798,154.78	999,706,000.53	830,338,351.05	783,774,442.71	783,774,442.71	478,816,152.47
Gran Total	1,134,908,594.19	174,245,909.33	1,309,154,503.52	1,064,884,423.71	244,270,079.81	916,798,154.78	999,706,000.53	830,338,351.05	783,774,442.71	783,774,442.71	478,816,152.47

Clave Presupuestal	UR	FI	F	SF	SSF	PS	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	RM	PF	CP	DM	No. Obra	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio
022512D00601E13B125	02	2	5	1	2	D	006	01	E13	B125	024	0	62201	2	2	5825	S	33	02	2021	1	219235	219235.- Primaria Carmen G. Basurto	0.00	2,775,197.04	2,775,197.04	2,775,197.04	0.00	0.00	2,775,154.10	1,387,577.05	0.00	0.00	1,387,619.99
022512D00601E13B126	02	2	5	1	2	D	006	01	E13	B126	024	0	62201	2	2	5825	S	33	02	2021	1	219236	219236.- Primaria Jose Vasconcelos Calderon	0.00	1,266,297.56	1,266,297.56	1,266,297.56	0.00	0.00	1,266,275.63	633,137.81	0.00	0.00	633,159.75
022512D00601E13B127	02	2	5	1	2	D	006	01	E13	B127	024	0	62201	2	2	5825	S	33	02	2021	1	219237	219237.- Primaria Narciso Mendoza	0.00	3,057,724.33	3,057,724.33	3,057,724.33	0.00	0.00	3,057,681.86	1,528,840.93	0.00	0.00	1,528,883.40
022512D00601E13B128	02	2	5	1	2	D	006	01	E13	B128	060	0	62201	2	2	5825	S	33	02	2021	1	219239	219239.- Primaria Cuauhtemoc	0.00	3,674,267.24	3,674,267.24	3,674,267.24	0.00	0.00	3,674,115.35	1,837,057.67	0.00	0.00	1,837,209.57
022512D00601E13B117	02	2	5	1	2	D	006	01	E13	B117	060	0	62201	2	2	5825	S	33	02	2021	1	219240	219240.- Primaria Felipe Carrillo Puerto.	0.00	739,002.67	739,002.67	739,002.67	0.00	0.00	738,986.15	369,493.07	0.00	0.00	369,509.60
022512D00601E13B118	02	2	5	1	2	D	006	01	E13	B118	060	0	62201	2	2	5825	S	33	02	2021	1	219241	219241.- Primaria General Ignacio Zaragoza.	0.00	4,225,924.08	4,225,924.08	4,225,924.08	0.00	0.00	4,225,737.35	2,112,868.67	0.00	0.00	2,113,055.41
022512D00601E13B120	02	2	5	1	2	D	006	01	E13	B120	060	0	62201	2	2	5825	S	33	02	2021	1	219242	219242.- Primaria Comunitaria Otilio Montaño.	0.00	707,875.86	707,875.86	707,875.86	0.00	0.00	707,840.82	353,920.41	0.00	0.00	353,955.45
022512D00601E13B121	02	2	5	1	2	D	006	01	E13	B121	061	0	62201	2	2	5825	S	33	02	2021	1	219243	219243.- Primaria Lic. Emilio Rabasa Estebanell.	0.00	1,240,965.10	1,240,965.10	1,240,965.10	0.00	0.00	1,240,847.12	620,423.56	0.00	0.00	620,541.54
022512D00601E13B122	02	2	5	1	2	D	006	01	E13	B122	064	0	62201	2	2	5825	S	33	02	2021	1	219244	219244.- Primaria 15 de Septiembre.	0.00	1,386,112.47	1,386,112.47	1,386,112.47	0.00	0.00	1,386,064.18	693,032.09	0.00	0.00	693,080.38
022512D00601E13B119	02	2	5	1	2	D	006	01	E13	B119	081	0	62201	2	2	5825	S	33	02	2021	1	219245	219245.- Primaria Ruben Dario	0.00	2,893,751.36	2,893,751.36	2,893,751.36	0.00	0.00	2,893,636.77	1,446,818.38	0.00	0.00	1,446,932.98
022513D00601E13B108	02	2	5	1	3	D	006	01	E13	B108	024	0	62201	2	2	5825	S	33	02	2021	1	219246	219246.- Secundaria Vicente Guerrero	0.00	2,464,667.14	2,464,667.14	2,464,667.14	0.00	0.00	2,464,609.44	1,232,304.72	0.00	0.00	1,232,362.42
022513D00601E13B109	02	2	5	1	3	D	006	01	E13	B109	026	0	62201	2	2	5825	S	33	02	2021	1	219247	219247.- Escuela Secundaria Tecnica Num. 141	0.00	2,529,957.02	2,529,957.02	2,529,957.02	0.00	0.00	2,529,883.57	1,264,941.78	0.00	0.00	1,265,015.24
022513D00601E13B110	02	2	5	1	3	D	006	01	E13	B110	021	0	62201	2	2	5825	S	33	02	2021	1	219248	219248.- Telesecundaria 651 Ignacio Manuel Altamirano	0.00	811,715.95	811,715.95	811,715.95	0.00	0.00	811,678.25	405,839.12	0.00	0.00	405,876.83
022512D00601E13B123	02	2	5	1	2	D	006	01	E13	B123	101	0	62201	2	2	5825	S	33	02	2021	1	219250	219250.-Primaria Cesar Cruz Soto	0.00	1,989,815.40	1,989,815.40	1,989,815.40	0.00	0.00	1,989,767.53	994,883.76	0.00	0.00	994,931.64
022512D00601E13B124	02	2	5	1	2	D	006	01	E13	B124	111	0	62201	2	2	5825	S	33	02	2021	1	219251	219251.-Primaria Presidente Juarez	0.00	3,242,492.52	3,242,492.52	3,242,492.52	0.00	0.00	3,242,428.83	1,621,214.41	0.00	0.00	1,621,278.11
022532D00601E13B003	02	2	5	3	2	D	006	01	E13	B003	040	0	62201	2	2	5825	S	33	04	2021	1	219252	219252.- Construcción de la 1a. Etapa del Edificio 2(Tipo H) en la sede Huixtla de la Unicach. Terminación.	0.00	6,276,288.36	6,276,288.36	6,276,288.36	0.00	1,602,210.69	0.00	0.00	0.00	0.00	6,276,288.36
022511D00601E13B080	02	2	5	1	1	D	006	01	E13	B080	027	0	62201	2	2	5825	S	33	02	2021	1	219253	219253.-Centro de Atencion Multiple Modalidad Escuela	0.00	2,802,492.31	2,802,492.31	2,802,492.31	0.00	0.00	0.00	0.00	0.00	0.00	2,802,492.31
022511D00601E13B081	02	2	5	1	1	D	006	01	E13	B081	101	0	62201	2	2	5825	S	33	02	2021	1	219254	219254.-Centro de Atención Múltiple (Cam) Num. 2	0.00	3,998,552.62	3,998,552.62	3,998,552.62	0.00	0.00	3,998,459.55	1,999,229.77	0.00	0.00	1,999,322.85
022511D00701E13B018	02	2	5	1	1	D	007	01	E13	B018	101	0	62201	2	2	5825	S	33	02	2021	1	219255	219255.-Centro de Atencion Psicopedagogico de Educacion Preescolar XXVI-Tuxtla.	0.00	3,563,325.22	3,563,325.22	3,563,325.22	0.00	0.00	3,563,219.28	1,781,609.64	0.00	0.00	1,781,715.58
022511D00601E13B082	02	2	5	1	1	D	006	01	E13	B082	027	0	62201	2	2	5825	S	33	02	2021	1	219256	219256.-Jardín de Niños Francisco Sarabia	0.00	2,421,798.40	2,421,798.40	2,421,798.40	0.00	0.00	2,421,739.02	1,210,869.51	0.00	0.00	1,210,928.89
022511D00701E13B019	02	2	5	1	1	D	007	01	E13	B019	060	0	62201	2	2	5825	S	33	02	2021	1	219257	219257.-Jardín de Niños Fray Bartolomé de las Casas	0.00	633,299.09	633,299.09	633,299.09	0.00	0.00	633,274.94	316,637.47	0.00	0.00	316,661.62
022511D00601E13B083	02	2	5	1	1	D	006	01	E13	B083	061	0	62201	2	2	5825	S	33	02	2021	1	219258	219258.-Jardín de Niños Gabriela Mistral	0.00	1,206,132.89	1,206,132.89	1,206,132.89	0.00	0.00	0.00	0.00	0.00	0.00	1,206,132.89
022511D00601E13B084	02	2	5	1	1	D	006	01	E13	B084	061	0	62201	2	2	5825	S	33	02	2021	1	219259	219259.-Jardín de Niños Hermilo Abreu Gomez	0.00	910,661.17	910,661.17	910,661.17	0.00	0.00	0.00	0.00	0.00	0.00	910,661.17
022511D00601E13B085	02	2	5	1	1	D	006	01	E13	B085	059	0	62201	2	2	5825	S	33	02	2021	1	219260	219260.-Jardin de Niños Comunitario Manuel Gamio	0.00	2,838,651.61	2,838,651.61	2,838,651.61	0.00	0.00	0.00	0.00	0.00	0.00	2,838,651.61
022511D00601E13B086	02	2	5	1	1	D	006	01	E13	B086	101	0	62201	2	2	5825	S	33	02	2021	1	219261	219261.-Jardín de Niños Naciones Unidas	0.00	2,253,532.24	2,253,532.24	2,253,532.24	0.00	0.00	0.00	0.00	0.00	0.00	2,253,532.24
022512D00601E13B138	02	2	5	1	2	D	006	01	E13	B138	094	0	62201	2	2	5825	S	33	02	2021	1	219262	219262-Primaria 5 de Febrero	0.00	1,112,087.53	1,112,087.53	1,112,087.53	0.00	0.00	1,112,072.30	556,036.15	0.00	0.00	556,051.38
022512D00601E13B131	02	2	5	1	2	D	006	01	E13	B131	094	0	62201	2	2	5825	S	33	02	2021	1	219263	219263.-Primaria 5 de Mayo	0.00	1,626,451.24	1,626,451.24	1,626,451.24	0.00	0.00	0.00	0.00	0.00	0.00	1,626,451.24
022512D00601E13B132	02	2	5	1	2	D	006	01	E13	B132	071	0	62201	2	2	5825	S	33	02	2021	1	219264	219264.-Primaria 13 de Enero	0.00	1,697,847.15	1,697,847.15	1,697,847.15	0.00	0.00	0.00	0.00	0.00	0.00	1,697,847.15
022512D00601E13B133	02	2	5	1	2	D	006	01	E13	B133	012	0	62201	2	2	5825	S	33	02	2021	1	219265	219265.-Primaria 21 de Agosto	0.00	1,953,123.85	1,953,123.85	1,953,123.85	0.00	0.00	0.00	0.00	0.00	0.00	1,953,123.85
022512D00601E13B134	02	2	5	1	2	D	006	01	E13	B134	059	0	62201	2	2	5825	S	33	02	2021	1	219266	219266.-Primaria Dr. Manuel Gamio	0.00	3,347,358.56	3,347,358.56	3,347,358.56	0.00	0.00	0.00	0.00	0.00	0.00	3,347,358.56
022512D00601E13B135	02	2	5	1	2	D	006	01	E13	B135	049	0	62201	2	2	5825	S	33	02	2021	1	219267	219267.-Primaria Fray Matias de Cordova y Ordoñez.	0.00	1,141,551.72	1,141,551.72	1,141,551.72	0.00	0.00	1,141,517.12	570,758.56	0.00	0.00	570,793.16
022512D00601E13B136	02	2	5	1	2	D	006	01	E13	B136	078	0	62201	2	2	5825	S	33	02	2021	1	219268	219268.-Primaria Ignacio Allende	0.00	2,536,434.89	2,536,434.89	2,536,434.89	0.00	1,094,102.93	2,536,395.32	1,268,197.66	0.00	0.00	1,268,237.23
022512D00601E13B137	02	2	5	1	2	D	006	01	E13	B137	049	0	62201	2	2	5825	S	33	02	2021	1	219269	219269.-Primaria Jose Vasconcelos Calderon.	0.00	3,275,955.01	3,275,955.01	3,275,955.01	0.00	0.00	0.00	0.00	0.00	0.00	3,275,955.01

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	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio
Total	1,134,908,594.19	174,245,909.33	1,309,154,503.52	1,064,884,423.71	244,270,079.81	916,798,154.78	999,706,000.53	830,338,351.05	783,774,442.71	783,774,442.71	478,816,152.47
Gran Total	1,134,908,594.19	174,245,909.33	1,309,154,503.52	1,064,884,423.71	244,270,079.81	916,798,154.78	999,706,000.53	830,338,351.05	783,774,442.71	783,774,442.71	478,816,152.47

Clave Presupuestal	UR	FI	F	SF	SSF	PS	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	RM	PF	CP	DM	No. Obra	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio
022512D00701E13B023	02	2	5	1	2	D	007	01	E13	B023	060	0	62201	2	2	5825	S	33	02	2021	1	219270	219270.-Primaria Justo Sierra Mendez	0.00	623,069.34	623,069.34	623,069.34	0.00	0.00	623,036.71	311,518.35	0.00	0.00	311,550.99
022512D00601E13B139	02	2	5	1	2	D	006	01	E13	B139	060	0	62201	2	2	5825	S	33	02	2021	1	219271	219271.-Primaria Lazaro Cardenas del Rio.	0.00	2,315,957.67	2,315,957.67	2,315,957.67	0.00	0.00	0.00	0.00	0.00	0.00	2,315,957.67
022512D00601E13B140	02	2	5	1	2	D	006	01	E13	B140	078	0	62201	2	2	5825	S	33	02	2021	1	219272	219272.-Primaria Primero de Septiembre.	0.00	1,130,143.89	1,130,143.89	1,130,143.89	0.00	0.00	0.00	0.00	0.00	0.00	1,130,143.89
022512D00601E13B129	02	2	5	1	2	D	006	01	E13	B129	093	0	62201	2	2	5825	S	33	02	2021	1	219273	219273.- Primaria Raza de Bronce	0.00	1,985,629.92	1,985,629.92	1,985,629.92	0.00	0.00	1,985,619.92	992,809.96	0.00	0.00	992,819.96
022512D00601E13B130	02	2	5	1	2	D	006	01	E13	B130	101	0	62201	2	2	5825	S	33	02	2021	1	219274	219274.- Primaria Belisario Dominguez Palencia	0.00	1,457,016.61	1,457,016.61	1,457,016.61	0.00	0.00	0.00	0.00	0.00	0.00	1,457,016.61
022512D00701E13B022	02	2	5	1	2	D	007	01	E13	B022	101	0	62201	2	2	5825	S	33	02	2021	1	219275	219275.- Primaria 15 de Mayo	0.00	2,393,396.39	2,393,396.39	2,393,396.39	0.00	0.00	0.00	0.00	0.00	0.00	2,393,396.39
022511D00701E13B023	02	2	5	1	1	D	007	01	E13	B023	101	0	62201	2	2	5825	S	33	02	2021	1	219276	219276.- Primaria Fray Matias de Cordova y Ordoñez	0.00	594,059.52	594,059.52	594,059.52	0.00	0.00	594,026.52	297,013.26	0.00	0.00	297,046.26
022513D00601E13B112	02	2	5	1	3	D	006	01	E13	B112	027	0	62201	2	2	5825	S	33	02	2021	1	219277	219277.- Telesecundaria 089 Angel Albino Corzo	0.00	2,550,740.47	2,550,740.47	2,550,740.47	0.00	0.00	0.00	0.00	0.00	0.00	2,550,740.47
022513D00601E13B113	02	2	5	1	3	D	006	01	E13	B113	054	0	62201	2	2	5825	S	33	02	2021	1	219278	219278.- Secundaria Ramon Lopez Velarde	0.00	5,246,877.65	5,246,877.65	5,246,877.65	0.00	0.00	5,246,782.93	2,623,391.46	0.00	0.00	2,623,486.19
022513D00701E13B005	02	2	5	1	3	D	007	01	E13	B005	020	0	62202	2	2	5825	S	33	02	2021	1	219279	219279.- Telesecundaria 054 Eliseo Mellanes Castellanos	0.00	641,640.59	641,640.59	641,640.59	0.00	0.00	641,584.74	320,792.37	0.00	0.00	320,848.22
022513D00601E13B114	02	2	5	1	3	D	006	01	E13	B114	021	0	62201	2	2	5825	S	33	02	2021	1	219280	219280.- Telesecundaria 057 Miguel Alvarez del Toro	0.00	3,053,974.14	3,053,974.14	3,053,974.14	0.00	0.00	0.00	0.00	0.00	0.00	3,053,974.14
022513D00601E13B115	02	2	5	1	3	D	006	01	E13	B115	092	0	62201	2	2	5825	S	33	02	2021	1	219281	219281.- Telesecundaria 1134 Sor Juana Ines de La Cruz	0.00	1,416,045.37	1,416,045.37	1,416,045.37	0.00	0.00	0.00	0.00	0.00	0.00	1,416,045.37
022522D00601E13B051	02	2	5	2	2	D	006	01	E13	B051	026	0	62201	2	2	5825	S	33	03	2021	1	219282	219282.- Colegio de Estudios Científicos y Tecnológicos Chenalho	0.00	4,743,546.34	4,743,546.34	4,743,546.34	0.00	0.00	4,743,412.89	2,371,706.44	0.00	0.00	2,371,839.90
022522D00601E13B053	02	2	5	2	2	D	006	01	E13	B053	106	0	62201	2	2	5825	S	33	03	2021	1	219283	219283.- COBACH No. 235 Gaspar Diaz Reyes	0.00	2,719,964.15	2,719,964.15	2,719,964.15	0.00	2,719,964.15	0.00	0.00	0.00	0.00	2,719,964.15
022513D00601E13B020	02	2	5	1	3	D	006	01	E13	B020	112	0	51106	2	1	5811	H	28	01	2021	1	1921001	1921001.- Reconstrucción, ampliación y equipamiento de infraestructura en la Escuela Secundaria Técnica No. 154, CCT 07DST0156C de la localidad Iwiltic municipio de San Juan Cancuc	0.00	774,269.31	774,269.31	774,269.31	0.00	0.00	0.00	0.00	0.00	0.00	774,269.31
022513D00601E13B021	02	2	5	1	3	D	006	01	E13	B021	101	0	51106	2	1	5811	H	28	01	2021	1	1921011	1921011.- Reconstrucción y equipamiento de infraestructura en la escuela Secundaria General Valentín Gómez Farías, con clave CCT: 07DES0022V de la cabecera municipal de Tuxtla Gutiérrez (etapa 5).	0.00	999,787.16	999,787.16	999,787.16	0.00	0.00	0.00	0.00	0.00	0.00	999,787.16
032513D00601E13D001	03	2	5	1	3	D	006	01	E13	D001	113	0	62201	2	2	5932	C	23	01	2020	1	2021001	2021001.-Reconstrucción, Ampliación y Equipamiento de Infraestructura educativa en la escuela Secundaria Técnica No. 119, con clave CCT: 07DST0122M de la cabecera municipal de Aldama.	0.00	11,541,389.44	11,541,389.44	11,541,389.44	0.00	11,541,389.44	11,247,593.97	11,247,593.97	11,247,593.97	11,247,593.97	293,795.47
032512D00601E13D001	03	2	5	1	2	D	006	01	E13	D001	004	0	62201	2	2	5932	C	23	01	2020	1	2021002	2021002.-Reconstrucción y equipamiento de Infraestructura Educativa en la Escuela Primaria Emiliano Zapata Salazar CLAVE, CCT 07DPR3208A, en la cabecera municipal de Altamirano (2da. Etapa).	0.00	8,339,546.94	8,339,546.94	8,339,546.94	0.00	8,339,546.94	8,158,676.69	6,792,201.68	6,792,201.68	6,792,201.68	1,547,345.26
032512D00601E13D002	03	2	5	1	2	D	006	01	E13	D002	004	0	62201	2	2	5932	C	23	01	2020	1	2021003	2021003.-Reconstrucción y equipamiento de Infraestructura Educativa en la Escuela Primaria Valentín Gómez Farías CLAVE, CCT 07DPR3213M, en la cabecera municipal de Altamirano.	0.00	12,904,478.01	12,904,478.01	12,904,478.01	0.00	12,904,478.01	12,600,983.65	4,996,346.96	4,996,346.96	4,996,346.96	7,908,131.05
032512D00601E13D003	03	2	5	1	2	D	006	01	E13	D003	059	0	62201	2	2	5932	C	23	01	2020	1	2021004	2021004.-Reconstrucción, Ampliación y Equipamiento de Infraestructura Educativa en la escuela Primaria Lázaro Cárdenas del Rio, con clave CCT: 07DPR0285L de la localidad San Antonio las Delicias (Pamala) Municipio de Ocosingo, Chiapas (2da. Etapa).	0.00	8,094,827.79	8,094,827.79	8,094,827.79	0.00	8,094,827.79	7,874,606.93	4,574,768.60	4,574,768.60	4,574,768.60	3,520,059.19
032513D00601E13D002	03	2	5	1	3	D	006	01	E13	D002	093	0	62201	2	2	5932	C	23	01	2020	1	2021005	2021005.-Reconstrucción, Ampliación y Equipamiento de Infraestructura Educativa en la Escuela Secundaria Técnica N0. 130 con C.C.T. 07DST0133S, de la localidad Chacoma, Municipio de Tenejapa.	0.00	7,450,268.83	7,450,268.83	7,450,268.83	0.00	7,450,268.83	7,220,580.41	7,017,162.12	7,017,162.12	7,017,162.12	433,106.71
032512D00601E13D004	03	2	5	1	2	D	006	01	E13	D004	052	0	62201	2	2	5932	C	23	01	2020	1	2021006	2021006.-Reconstrucción, ampliación y equipamiento de infraestructura educativa en la escuela Primaria Eulalio Gutiérrez, con clave CCT: 07DPB2451F, de la localidad Plan de Ayala, Municipio de Las Margaritas, Chiapas.	0.00	10,722,612.73	10,722,612.73	10,722,612.73	0.00	10,722,612.73	10,486,165.50	7,749,305.64	7,749,305.64	7,749,305.64	2,973,307.09
032512D00601E13D005	03	2	5	1	2	D	006	01	E13	D005	059	0	62201	2	2	5932	C	23	01	2020	1	2021007	2021007.-Reconstrucción, Ampliación y Equipamiento de Infraestructura Educativa en la escuela Primaria Benito Juárez García, con clave CCT: 07DPB1024F de la localidad Tenango Municipio de Ocosingo, Chiapas.	0.00	9,768,886.53	9,768,886.53	9,768,886.53	0.00	9,768,886.53	9,557,617.94	9,557,617.94	9,557,617.94	9,557,617.94	211,268.59
032513D00601E13D003	03	2	5	1	3	D	006	01	E13	D003	059	0	62201	2	2	5932	C	23	01	2020	1	2021008	2021008.-Reconstrucción, Ampliación y Equipamiento de Infraestructura educativa en la Escuela Secundaria General No. 47 Sor Juana Inés de la Cruz, con clave CCT: 07DES0052P de la cabecera municipal de Ocosingo (2da. Etapa)	0.00	12,787,118.78	12,787,118.78	12,787,118.78	0.00	12,787,118.78	12,484,200.06	12,484,200.06	12,484,200.06	12,484,200.06	302,918.72

		Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio
	Total	1,134,908,594.19	174,245,909.33	1,309,154,503.52	1,064,884,423.71	244,270,079.81	916,798,154.78	999,706,000.53	830,338,351.05	783,774,442.71	783,774,442.71	478,816,152.47
2.1.1.2.0.730 Instituto de la Infraestructura Física Educativa del Estado de Chiapas	**Gran Total**	1,134,908,594.19	174,245,909.33	1,309,154,503.52	1,064,884,423.71	244,270,079.81	916,798,154.78	999,706,000.53	830,338,351.05	783,774,442.71	783,774,442.71	478,816,152.47

Clave Presupuestal	UR	FI	F	SF	SSF	PS	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	RM	PF	CP	DM	No. Obra	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio
032512D00601E13D006	03	2	5	1	2	D	006	01	E13	D006	064	0	62201	2	2	5932	C	23	01	2020	1	2021009	2021009.-Reconstrucción y equipamiento de Infraestructura Educativa en la Escuela Primaria Otilio Montaño CLAVE, CCT 07DPB0280P, en localidad de Tzontealja, municipio de Oxchuc	0.00	8,966,319.25	8,966,319.25	8,966,319.25	0.00	8,966,319.25	8,767,887.62	8,767,887.62	8,767,887.62	8,767,887.62	198,431.63
032512D00601E13D007	03	2	5	1	2	D	006	01	E13	D007	098	0	62201	2	2	5932	C	23	01	2020	1	2021010	2021010.-Reconstrucción, Ampliación y Equipamiento de infraestructura educativa en la escuela Primaria Daniel delgadillo, con clave CCT: 07DPR3494L de la cabecera municipal de Totolapa (Etapa 2)	0.00	10,688,847.98	10,688,847.98	10,688,847.98	0.00	10,688,847.98	10,451,222.17	8,956,186.72	8,956,186.72	8,956,186.72	1,732,661.26
032532D00701E13D002	03	2	5	3	2	D	007	01	E13	D002	089	0	62202	2	2	5932	C	23	05	2020	1	2041001	2041001.- Remodelación y Equipamiento de Edificio para la Creación del Centro Multidisciplinario de Salud Pública y Negocios Internacionales para La Frontera Sur.	0.00	4,020,562.84	4,020,562.84	4,020,562.84	0.00	4,020,562.84	4,020,562.84	4,020,562.84	4,020,562.84	4,020,562.84	0.00
032561D00601E13B001	03	2	5	6	1	D	006	01	E13	B001	101	1	12101	2	1	5811	S	28	01	2021	6	Institucional	Acompañamiento a la Integración y Ejecución de los Programas de la Infraestructura Fisica Educativa.	0.00	11,814,182.40	11,814,182.40	11,814,182.40	0.00	11,814,182.40	11,814,176.00	11,814,176.00	11,814,176.00	11,814,176.00	6.40
012561D00601I12A001	01	2	5	6	1	D	006	01	I12	A001	000	0	39203	1	1	5814	S	28	01	2021	B	Institucional	Contrato de Obra de Infraestructura Educativa.	4,476,622.65	148,863.47	4,625,486.12	4,625,486.12	0.00	3,042,821.17	3,023,686.32	3,023,686.32	3,023,686.32	3,023,686.32	1,601,799.80
022561D00601I12A001	02	2	5	6	1	D	006	01	I12	A001	000	0	39203	1	1	5814	S	28	01	2021	B	Institucional	Levantamiento de Cédulas de Factibilidad, proyecto Ejecutivos y Digitalización de Planos.	5,878,847.96	187,214.42	6,066,062.38	6,066,062.38	0.00	3,987,292.33	3,966,434.05	3,966,434.05	3,966,434.05	3,966,434.05	2,099,628.33
032561D00601I12A001	03	2	5	6	1	D	006	01	I12	A001	000	0	39203	1	1	5814	S	28	01	2021	B	Institucional	Supervisión de Obra Pública Vigilando que esta se Ejecute en Tiempo, Costo y Calidad en Apego a las Normas.	5,575,101.46	164,940.93	5,740,042.39	5,740,042.39	0.00	3,777,006.75	3,753,396.51	3,753,396.51	3,753,396.51	3,753,396.51	1,986,645.88
042561D00601I12A001	04	2	5	6	1	D	006	01	I12	A001	000	0	39203	1	1	5814	S	28	01	2021	B	Institucional	Administrar los Recursos para la Construcción, Rehabilitación y Equipamiento de Espacios Educativos.	2,825,096.03	95,711.48	2,920,807.51	2,920,807.51	0.00	1,912,815.53	1,902,531.38	1,902,531.38	1,902,531.38	1,902,531.38	1,018,276.13
052561D00601M06A001	05	2	5	6	1	D	006	01	M06	A001	000	0	39203	1	1	5814	S	28	01	2021	B	Institucional	Integrar el POA, Instrumentar las Gestiones de Recursos dar Seguimientos a las Acciones.	3,672,828.08	119,820.89	3,792,648.97	3,792,648.97	0.00	2,490,169.76	2,484,078.19	2,484,078.19	2,484,078.19	2,484,078.19	1,308,570.78
062561D00601S01A001	06	2	5	6	1	D	006	01	S01	A001	000	0	21101	1	1	4711	B	A4	01	2020	1	Institucional	Administrativo Administrar los Recursos Humanos y Materiales.	14,156,410.94	4,898,091.57	19,054,502.51	18,714,346.53	340,155.98	12,847,201.64	12,514,103.97	12,514,103.97	12,427,057.47	12,427,057.47	6,540,398.54
062561D02001S01A009	06	2	5	6	1	D	020	01	S01	A009	000	0	33111	1	1	5811	S	28	01	2021	1	Institucional	Igualdad Profesional y Laboral entre Mujeres y Hombres	0.00	25,825.97	25,825.97	25,825.97	0.00	25,825.97	25,825.97	0.00	0.00	0.00	25,825.97
072561D00601A01A001	07	2	5	6	1	D	006	01	A01	A001	000	0	39203	1	1	5814	S	28	01	2021	B	Institucional	Informática Implementar Estrategias de Informática y Modernización de los Servicios Hardware y Software.	1,134,847.78	38,588.55	1,173,436.33	1,173,436.33	0.00	770,685.08	767,018.76	767,018.76	767,018.76	767,018.76	406,417.57
082561D00601A22A001	08	2	5	6	1	D	006	01	A22	A001	000	0	39203	1	1	5814	S	28	01	2021	B	Institucional	Jurídico Representación y Asesoría Jurídica.	1,527,688.29	42,538.15	1,570,226.44	1,570,226.44	0.00	1,027,587.11	1,024,220.24	1,024,220.24	1,024,220.24	1,024,220.24	546,006.20
022512D00601E13B001	02	2	5	1	2	D	006	01	E13	B001	914	0	62201	2	2	5825	S	33	02	2021	3	Previsión	Construcción y Equipamiento de la Infraestructura Física Educativa del Nivel Básico, con Sostenimiento Estatal y Federal, Región XIV TULILJA TSELTAL CHOL	20,168,478.00	-20,168,478.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
022512D00601E13B002	02	2	5	1	2	D	006	01	E13	B002	913	0	62201	2	2	5825	S	33	02	2021	3	Previsión	Construcción y Equipamiento de la Infraestructura Física Educativa del Nivel Básico, con Sostenimiento Estatal y Federal, Región XIII MAYA	20,168,478.00	-20,168,478.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
022512D00601E13B003	02	2	5	1	2	D	006	01	E13	B003	912	0	62201	2	2	5825	S	33	02	2021	3	Previsión	Construcción y Equipamiento de la Infraestructura Física Educativa del Nivel Básico, con Sostenimiento Estatal y Federal, Región XII SELVA LACANDONA	17,225,178.00	-17,225,178.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
022512D00601E13B004	02	2	5	1	2	D	006	01	E13	B004	911	0	62201	2	2	5825	S	33	02	2021	3	Previsión	Construcción y Equipamiento de la Infraestructura Física Educativa del Nivel Básico, con Sostenimiento Estatal Y Federal, Región XI SIERRA MARISCAL	36,857,703.00	-36,857,703.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
022512D00601E13B005	02	2	5	1	2	D	006	01	E13	B005	910	0	62201	2	2	5825	S	33	02	2021	3	Previsión	Construcción y Equipamiento de la Infraestructura Física Educativa del Nivel Básico, con Sostenimiento Estatal Y Federal, Región X SOCONUSCO	45,856,865.00	-45,856,865.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
022512D00601E13B006	02	2	5	1	2	D	006	01	E13	B006	909	0	62201	2	2	5825	S	33	02	2021	3	Previsión	Construcción y Equipamiento de la Infraestructura Física Educativa del Nivel Básico, con Sostenimiento Estatal Y Federal, Región IX ISTMO-COSTA	16,868,490.00	-16,868,490.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
022512D00601E13B007	02	2	5	1	2	D	006	01	E13	B007	908	0	62201	2	2	5825	S	33	02	2021	3	Previsión	Construcción y Equipamiento de la Infraestructura Física Educativa del Nivel Básico, con Sostenimiento Estatal Y Federal, Región VIII NORTE	20,168,478.00	-20,168,478.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
022512D00601E13B008	02	2	5	1	2	D	006	01	E13	B008	901	0	62201	2	2	5825	S	33	02	2021	3	Previsión	Construcción y Equipamiento de la Infraestructura Física Educativa del Nivel Básico, con Sostenimiento Estatal Y Federal, Región I METROPOLITANA	56,857,703.00	-56,857,703.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
022512D00601E13B009	02	2	5	1	2	D	006	01	E13	B009	902	0	62201	2	2	5825	S	33	02	2021	3	Previsión	Construcción y Equipamiento de la Infraestructura Física Educativa del Nivel Básico, con Sostenimiento Estatal Y Federal, Región II VALLE ZOQUE	20,168,478.00	-20,168,478.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
022512D00601E13B010	02	2	5	1	2	D	006	01	E13	B010	903	0	62201	2	2	5825	S	33	02	2021	3	Previsión	Construcción y Equipamiento de la Infraestructura Física Educativa del Nivel Básico, con Sostenimiento Estatal Y Federal, Región III MEZCALAPA	20,168,478.00	-20,168,478.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
022512D00601E13B011	02	2	5	1	2	D	006	01	E13	B011	904	0	62201	2	2	5825	S	33	02	2021	3	Previsión	Construcción y Equipamiento de la Infraestructura Física Educativa del Nivel Básico, con Sostenimiento Estatal Y Federal, Región IV DE LOS LLANOS	20,168,478.00	-20,168,478.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
022512D00601E13B012	02	2	5	1	2	D	006	01	E13	B012	905	0	62201	2	2	5825	S	33	02	2021	3	Previsión	Construcción y Equipamiento de la Infraestructura Física Educativa del Nivel Básico, con Sostenimiento Estatal Y Federal, Región V ALTOS TSOTSIL-TSELTAL	38,229,739.00	-38,229,739.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE HACIENDA

Analítico de Partidas por Clasificación Administrativa

SISTEMA PRESUPUESTARIO 2021

(PESOS)

CIERRE MENSUAL DE SEPTIEMBRE

EP-01

jueves, 30 de septiembre de 2021

																						Total	**1,134,908,594.19**	**174,245,909.33**	**1,309,154,503.52**	**1,064,884,423.71**	**244,270,079.81**	**916,798,154.78**	**999,706,000.53**	**830,338,351.05**	**783,774,442.71**	**783,774,442.71**	**478,816,152.47**
2.1.1.2.0.730	Instituto de la Infraestructura Física Educativa del Estado de Chiapas																					**Gran Total**	**1,134,908,594.19**	**174,245,909.33**	**1,309,154,503.52**	**1,064,884,423.71**	**244,270,079.81**	**916,798,154.78**	**999,706,000.53**	**830,338,351.05**	**783,774,442.71**	**783,774,442.71**	**478,816,152.47**

Clave Presupuestal	UR	FI	F	SF	SSF	PS	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	RM	PF	CP	DM	No. Obra	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio
022512D00601E13B013	02	2	5	1	2	D	006	01	E13	B013	906	0	62201	2	2	5825	S	33	02	2021	3	Previsión	Construcción y Equipamiento de la Infraestructura Física Educativa del Nivel Básico, con Sostenimiento Estatal Y Federal, Región VI FRAILESCA	20,168,478.00	-20,168,478.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
022512D00601E13B014	02	2	5	1	2	D	006	01	E13	B014	907	0	62201	2	2	5825	S	33	02	2021	3	Previsión	Construcción y Equipamiento de la Infraestructura Física Educativa del Nivel Básico, con Sostenimiento Estatal Y Federal, Región VII DE LOS BOSQUES	20,168,478.00	-20,168,478.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
022512D00601E13B015	02	2	5	1	2	D	006	01	E13	B015	915	0	62201	2	2	5825	S	33	02	2021	3	Previsión	Construcción y Equipamiento de la Infraestructura Física Educativa del Nivel Básico, con Sostenimiento Estatal Y Federal, Región XV MESETA COMITECA TOJOLABAL	17,450,748.00	-17,450,748.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
022512D00601E13B016	02	2	5	1	2	D	006	01	E13	B016	000	0	35106	2	2	5825	S	33	2a	2021	1	Previsión	Construcción y Equipamiento de la Infraestructura Física Educativa del Nivel Básico, FAM Fideicomiso de Infraestructura	403,162,978.00	0.00	403,162,978.00	209,919,810.00	193,243,168.00	209,919,810.00	209,919,810.00	209,919,810.00	209,919,810.00	209,919,810.00	193,243,168.00
022512D00601E13B017	02	2	5	1	2	D	006	01	E13	B017	000	0	62201	2	2	5825	S	33	02	2021	3	Previsión	Programa de Infraestructura Educativa para Municipios de Mayor Marginación.	85,543,675.00	-85,543,675.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
022522D00601E13B001	02	2	5	2	2	D	006	01	E13	B001	000	0	35106	2	2	5825	S	33	3a	2021	1	Previsión	Construcción y Equipamiento de la Infraestructura Física Educativa del Nivel Medio Superior, FAM Fideicomiso de Infraestructura	21,168,988.00	-6,315,375.00	14,853,613.00	10,616,160.00	4,237,453.00	10,616,160.00	10,616,160.00	10,616,160.00	10,616,160.00	10,616,160.00	4,237,453.00
022522D00601E13B002	02	2	5	2	2	D	006	01	E13	B002	000	0	62201	2	2	5825	S	33	03	2021	3	Previsión	Construcción y Equipamiento de la Infraestructura Física Educativa del Nivel Medio Superior	25,354,673.00	-21,829,305.50	3,525,367.50	0.00	3,525,367.50	0.00	0.00	0.00	0.00	0.00	3,525,367.50
022532D00601E13B001	02	2	5	3	2	D	006	01	E13	B001	000	0	62201	2	2	5825	S	33	04	2021	3	Previsión	Construcción y Equipamiento de la Infraestructura Fisica Educativa del Nivel Superior	95,525,726.00	-82,164,069.45	13,361,656.55	0.00	13,361,656.55	0.00	0.00	0.00	0.00	0.00	13,361,656.55
022532D00601E13B002	02	2	5	3	2	D	006	01	E13	B002	000	0	35106	2	2	5825	S	33	4a	2021	1	Previsión	Construcción y Equipamiento de la Infraestructura Física Educativa del Nivel Superior, FAM Fideicomiso de Infraestructura	74,210,861.00	-21,401,672.22	52,809,188.78	23,246,910.00	29,562,278.78	23,246,910.00	23,246,910.00	23,246,910.00	23,246,910.00	23,246,910.00	29,562,278.78